

Harmony ISD

Utility Usage and Cost for Fiscal Year Ending 8/31/2019

2017 - 18 Fiscal Year	2018 - 2019 School Fiscal Year												Totals	(+/-) change from 2017-18			
	September	October	November	December	January	February	March	April	May	June	July	August					
Electricity:																	Electricity:
Kilo Hours	1,398,900	209,883	163,161												373,044		Kilo Hours
Cost \$	189,678	23,844	20,286												44,130		Cost
Unit cost \$	0.138412	0.113606	0.124333												0.118970		Unit cost
Natural Gas:																	Natural Gas:
MCF	18,116	352	432												784		MCF
Cost \$	13,863	356	296												652		Cost
Unit cost \$	0.888269	1.011364	0.685787												0.848575		Unit cost
Water:																	Water:
Gallons	0														0		Gallons
Cost \$	0														0		Cost
Unit cost \$															#DIV/0!		Unit cost
Aggregate Cost: \$	208,022	24,200	20,583	0	0	0	0	0	0	0	0	0	0	0	44,783		Aggregate Cost: