

Harmony ISD

Utility Usage and Cost for Fiscal Year Ending 8/31/2019

2017 - 18 Fiscal Year	2018 - 2019 School Fiscal Year												Totals	(+/-) change from 2017-18			
	September	October	November	December	January	February	March	April	May	June	July	August					
Electricity:																	Electricity:
Total Usage for Year																	Kilo Hours
Kilo Hours	1,398,900	209,883	163,161	107,153	100,766	64,564										645,527	
Cost \$	189,678	23,844	20,286	14,191	14,920	11,656										84,897	Cost
Unit cost \$	0.138412	0.113606	0.124333	0.132433	0.148066	0.180534										0.139794	Unit cost
Natural Gas:																	Natural Gas:
MCF	18,116	352	432	1,200	2,643	3,034										7,661	MCF
Cost \$	13,863	356	296	784	1,505	1,699										4,640	Cost
Unit cost \$	0.888269	1.011364	0.685787	0.653358	0.569429	0.559987										0.695985	Unit cost
Water:																	Water:
Gallons	0															0	Gallons
Cost \$	0															0	Cost
Unit cost \$																#DIV/0!	Unit cost
Aggregate Cost: \$	208,022	24,200	20,583	14,975	16,425	13,355	0	0	0	0	0	0	0	0	0	89,537	Aggregate Cost: