

Utility Usage and Cost for Fiscal Year Ending 8/31/2018

Electricity:	2016 - 17 Fiscal Year	2017 - 2018 School Fiscal Year												Totals	(+/-) change from 2016-17	Electricity: Kilo Hours	
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August				
Kilo Hours	1,697,570	186,756	168,862	100,261	94,953	99,428	128,604	97,709	87,760						964,333		
Cost \$	195,671	21,748	19,227	15,112	13,897	14,977	16,730	14,827	12,451						128,969		
Unit cost \$	0.176245	0.116451	0.113862	0.150727	0.146357	0.150632	0.130086	0.151747	0.141876						0.137717		
Natural Gas:																	
MCF	17,280	482	472	848	1,282	4,062	4,421	2,222	1,066						14,855		
Cost \$	12,351	499	491	735	1,018	2,833	3,058	1,557	853						11,045		
Unit cost \$	0.984418	1.035270	1.040254	0.866745	0.793877	0.697440	0.691800	0.700720	0.800600						0.828338		
Water:																	
Gallons	0														0		
Cost \$	0														0		
Unit cost \$															#DIV/0!		
Aggregate Cost: \$	208,022	22,247	19,718	15,847	14,915	17,810	19,788	16,384	13,304	0	0	0	0	0	140,013		