

Harmony ISD

Utility Usage and Cost for Fiscal Year Ending 8/31/2019

2017 - 18 Fiscal Year	2018 - 2019 School Fiscal Year												Totals	(+/-) change from 2017-18			
	September	October	November	December	January	February	March	April	May	June	July	August					
<b>Electricity:</b>																	<b>Electricity:</b>
<b>Kilo Hours</b>	1,398,900	209,883	163,161	107,153												480,197	<b>Kilo Hours</b>
<b>Cost \$</b>	189,678	23,844	20,286	14,191												58,321	<b>Cost</b>
<b>Unit cost \$</b>	0.138412	0.113606	0.124333	0.132433												0.123457	<b>Unit cost</b>
<b>Natural Gas:</b>																	<b>Natural Gas:</b>
<b>MCF</b>	18,116	352	432	1,200												1,984	<b>MCF</b>
<b>Cost \$</b>	13,863	356	296	784												1,436	<b>Cost</b>
<b>Unit cost \$</b>	0.888269	1.011364	0.685787	0.653358												0.783503	<b>Unit cost</b>
<b>Water:</b>																	<b>Water:</b>
<b>Gallons</b>	0															0	<b>Gallons</b>
<b>Cost \$</b>	0															0	<b>Cost</b>
<b>Unit cost \$</b>																#DIV/0!	<b>Unit cost</b>
<b>Aggregate Cost: \$</b>	208,022	24,200	20,583	14,975	0	0	0	0	0	0	0	0	0	0	0	59,757	<b>Aggregate Cost:</b>