

Harmony ISD

Utility Usage and Cost for Fiscal Year Ending 8/31/2020

2018 - 19 Fiscal Year	2019 - 2020 School Fiscal Year												Totals	(+/-) change from 2017-18			
	September	October	November	December	January	February	March	April	May	June	July	August					
Electricity:																	Electricity:
Total Usage for Year																	Kilo Hours
Kilo Hours	1,391,998	187,287														187,287	
Cost \$	193,763	22,106														22,106	
Unit cost \$	0.145380	0.118033														0.118033	Unit cost
Natural Gas:																	Natural Gas:
MCF	31,877	433														433	MCF
Cost \$	10,781	384														384	Cost
Unit cost \$	0.848904	0.886836														0.886836	Unit cost
Water:																	Water:
Gallons	0															0	Gallons
Cost \$	0															0	Cost
Unit cost \$																#DIV/0!	Unit cost
Aggregate Cost: \$	204,544	22,490	0	0	0	0	0	0	0	0	0	0	0	0	22,490		Aggregate Cost: