

Procurement Buying Plan - Next 12 Months							Last Update - May 29th, 2024
Department	Project Name	Estimated Cost	Estimated Term	Anticipated Advertisement Date	Subcontractor Opportunities	M/WBE Goals	Proposed Sourcing Event
Capital	Design Build Contractor	\$250,000,000.00	36	April - June 2024	All Basic Construction Trades	30% MBE, 7% WBE	New - RFQ
Capital	EV Bus Charging Station Infrastructure	\$6,000,000.00	36	April - June 2024	All Basic Construction Trades	30% MBE, 7% WBE	New - Bid
Capital	Job Order Contracting (JOC) Services	\$300,000,000.00	36	April - June 2024	All Basic Construction Trades	30% MBE, 7% WBE	New - RFQ
Capital	Unit Pricing Construction Management Services (JOC book)	\$10,000,000.00	36	Jan - March 2025	All Basic Construction Trades	30% MBE, 7% WBE	New - RFP
College and Career Success	College Career Readiness Services To All Schools And Departments	\$4,500,000.00	12	April - June 2024	Professional Services	30% MBE, 7% WBE	New - RFP
Facilities	Fire Systems Inspections, Maintenance and Cleaning	\$19,500,000.00	36	Jan - March 2025	All Basic Construction Trades	30% MBE, 7% WBE	New - RFP
Facilities	Landscaping Services	\$20,000,000.00	36	Jan - March 2025	All Basic Construction Trades	30% MBE, 7% WBE	New - Bid
Facilities	Maintenance, Operations, and Repair ("MRO") Supplies	\$45,000,000.00	36	April - June 2024	All Basic Construction Trades	30% MBE, 7% WBE	New - Bid
Facilities	Various Trades Work For The Operations And Maintenance Program	\$95,000,000.00	36	Jan - March 2025	All Basic Construction Trades	30% MBE, 7% WBE	New - RFQ
Family and Community Engagement in Education (FACE2)	Rental Equipment And Related Services For School Based Events	\$500,000.00	36	July - Sept 2024	Professional Services	30% MBE, 7% WBE	New - CPOR
Finance	Automation and ANM RPA Project	\$250,000.00	12	Jan - March 2025	IT Services	30% MBE, 7% WBE	New - CPOR
Information & Technology Services	Audio Visual RFP	\$30,000,000.00	36	July - Sept 2024	IT Services	30% MBE, 7% WBE	New - RFP
Information & Technology Services	Data Center Services	\$6,600,000.00	60	July - Sept 2024	IT Services	30% MBE, 7% WBE	New - RFP
Information & Technology Services	Data Network Upgrade Services	\$49,193,615.00	24	Oct - Dec 2024	IT Services	30% MBE, 7% WBE	New - RFP
Information & Technology Services	ERP System Integrator Partner	\$20,000,000.00	36	Oct - Dec 2024	IT Services	30% MBE, 7% WBE	New - RFP
Information & Technology Services	Firewall Replacement and Related Services	\$5,115,944.00	36	Oct - Dec 2024	IT Services	30% MBE, 7% WBE	New - RFP
Information & Technology Services	Identity and Access Management (IAM)	\$1,628,000.00	36	April - June 2024	IT Services	30% MBE, 7% WBE	New - RFP
Information & Technology Services	Managed Services Solicitation: ServiceNow Implementation Services	\$2,000,000.00	24	July - Sept 2024	IT Services	30% MBE, 7% WBE	New - RFP
Information & Technology Services	Purchase And Lease Of Output Devices And To Provide Managed Print Services (MPS)	\$20,000,000.00	24	Jan - March 2025	IT Services	30% MBE, 7% WBE	New - Bid
Internal Audit	Various Vendors For Audit Services	\$1,500,000.00	24	Oct - Dec 2024	Professional Services	30% MBE, 7% WBE	New - RFP
Talent Office	Life Insurance, Long Term Disability, And Voluntary Benefits Service	\$1,050,000.00	24	July - Sept 2024	Professional Services	30% MBE, 7% WBE	New - RFP
Talent Office	Occupational Health Services	\$750,000.00	12	July - Sept 2024	Professional Services	30% MBE, 7% WBE	New - CPOR
Talent Office	Social Services Referral Platform	\$500,000.00	36	July - Sept 2024	Professional Services	30% MBE, 7% WBE	New - RFP
Teaching and Learning	Ed Tech RFQ 2.0	\$25,000,000.00	36	July - Sept 2024	IT Services	30% MBE, 7% WBE	New - RFQ
Teaching and Learning	SOPPA Compliance Tool	\$1,200,000.00	36	July - Sept 2024	Professional Services	30% MBE, 7% WBE	New - RFP
Transportation	Fleet Purchasing For C-Suite/Drivers Education Vehicles	\$2,500,000.00	36	Jan - March 2025	Vehicles	30% MBE, 7% WBE	New - Bid
Transportation	Student Transportation Services (School Bus Services)	\$250,000,000.00	36	Jan - March 2025	Vehicles	30% MBE, 7% WBE	New - RFP
Transportation	Vehicle Maintenance Services	\$600,000.00	36	July - Sept 2024	Vehicles	30% MBE, 7% WBE	New - CPOR