



274	0101	11	CEMENTO	0.00	600.00	600.00	0.00	0.00	0.00	0.00	600.00	600.00	0.00
284	0101	11	ESTRUCTURAS METÁLICAS ACABADAS	0.00	20,850.00	20,850.00	0.00	20,850.00	20,850.00	20,850.00	0.00	0.00	0.00
286	0101	11	HERRAMIENTAS MENORES	0.00	5,000.00	5,000.00	0.00	2,566.68	2,566.68	766.68	2,433.32	2,433.32	1,800.00
289	0101	11	OTROS PRODUCTOS METÁLICOS	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00
291	0101	11	ÚTILES DE OFICINA	83,090.00	-57,500.00	25,590.00	0.00	25,435.75	25,435.75	25,435.75	154.25	154.25	0.00
292	0101	11	PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL	21,970.00	0.00	21,970.00	0.00	21,962.72	21,962.72	21,962.72	7.28	7.28	0.00
293	0101	11	ÚTILES EDUCACIONALES Y CULTURALES	0.00	1,000.00	1,000.00	0.00	934.50	934.50	934.50	65.50	65.50	0.00
295	0101	11	ÚTILES MENORES, SUMINISTROS E INSTRUMENTAL MEDICO-QUIRURGICOS, DE LABORATORIO Y CUIDADO DE LA SALUD	3,000.00	0.00	3,000.00	0.00	2,940.00	2,940.00	2,940.00	60.00	60.00	0.00
296	0101	11	ÚTILES DE COCINA Y COMEDOR	0.00	5,000.00	5,000.00	0.00	3,913.27	3,913.27	3,913.27	1,086.73	1,086.73	0.00
297	0101	11	MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS	5,000.00	0.00	5,000.00	0.00	517.00	517.00	517.00	4,483.00	4,483.00	0.00
298	0101	11	ACCESORIOS Y REPUESTOS EN GENERAL	39,953.00	-32,300.00	7,653.00	0.00	5,034.11	5,034.11	5,034.11	2,618.89	2,618.89	0.00
299	0101	11	OTROS MATERIALES Y SUMINISTROS	0.00	8,900.00	8,900.00	0.00	8,891.10	8,891.10	8,891.10	8.90	8.90	0.00
			<b>Total Fuente:</b>	500,150.00	-97,410.00	402,740.00	0.00	344,102.23	340,412.23	330,902.23	58,637.77	62,327.77	9,510.00
			<b>Total Geografico:</b>	500,150.00	-97,410.00	402,740.00	0.00	344,102.23	340,412.23	330,902.23	58,637.77	62,327.77	9,510.00
			<b>Total Grupo de Gasto:</b>	500,150.00	-97,410.00	402,740.00	0.00	344,102.23	340,412.23	330,902.23	58,637.77	62,327.77	9,510.00
400			TRANSFERENCIAS CORRIENTES										
415	0101	11	VACACIONES PAGADAS POR RETIRO	0.00	28,735.00	28,735.00	0.00	28,732.53	28,732.53	28,732.53	2.47	2.47	0.00
			<b>Total Fuente:</b>	0.00	28,735.00	28,735.00	0.00	28,732.53	28,732.53	28,732.53	2.47	2.47	0.00
			<b>Total Geografico:</b>	0.00	28,735.00	28,735.00	0.00	28,732.53	28,732.53	28,732.53	2.47	2.47	0.00
			<b>Total Grupo de Gasto:</b>	0.00	28,735.00	28,735.00	0.00	28,732.53	28,732.53	28,732.53	2.47	2.47	0.00
			<b>Total Actividad / Obra:</b>	9,000,000.00	-1,000,000.00	8,900,000.00	0.00	8,022,230.74	6,435,396.38	6,425,886.38	877,709.26	2,464,603.62	9,510.00
002	000		GESTIÓN DE LIQUIDACIÓN										
900			ASIGNACIONES GLOBALES										
913	0101	11	SENTENCIAS JUDICIALES	1,000,000.00	11,333,426.00	12,333,426.00	0.00	12,325,936.17	12,325,936.17	12,325,936.17	7,489.83	7,489.83	0.00
			<b>Total Fuente:</b>	1,000,000.00	11,333,426.00	12,333,426.00	0.00	12,325,936.17	12,325,936.17	12,325,936.17	7,489.83	7,489.83	0.00
			<b>Total Geografico:</b>	1,000,000.00	11,333,426.00	12,333,426.00	0.00	12,325,936.17	12,325,936.17	12,325,936.17	7,489.83	7,489.83	0.00
			<b>Total Grupo de Gasto:</b>	1,000,000.00	11,333,426.00	12,333,426.00	0.00	12,325,936.17	12,325,936.17	12,325,936.17	7,489.83	7,489.83	0.00
			<b>Total Actividad / Obra:</b>	1,000,000.00	11,333,426.00	12,333,426.00	0.00	12,325,936.17	12,325,936.17	12,325,936.17	7,489.83	7,489.83	0.00
			<b>Total Proyecto:</b>	10,000,000.00	11,233,426.00	21,233,426.00	0.00	20,348,166.91	18,761,332.55	18,751,822.55	885,259.09	2,472,093.45	9,510.00
			<b>Total Sub Programa:</b>	10,000,000.00	11,233,426.00	21,233,426.00	0.00	20,348,166.91	18,761,332.55	18,751,822.55	885,259.09	2,472,093.45	9,510.00
			<b>Total Programa:</b>	10,000,000.00	11,233,426.00	21,233,426.00	0.00	20,348,166.91	18,761,332.55	18,751,822.55	885,259.09	2,472,093.45	9,510.00
			<b>Total Unidad Ejecutora:</b>	10,000,000.00	11,233,426.00	21,233,426.00	0.00	20,348,166.91	18,761,332.55	18,751,822.55	885,259.09	2,472,093.45	9,510.00