

		All Student Events			Spelling Bee			STEAM Showcase			Robotics			Five Minute Film Festival		
		Budget for ALL	Actual for ALL	Difference	Budget	Actual	Difference	Budget	Actual	Difference	Budget	Actual	Difference	Budget	Actual	Difference
Revenue																
9790	Carryover	\$3,634.00	\$0.00	\$3,634.00	\$439.00		\$439.00			\$0.00	\$2,195.00		\$2,195.00	\$1,000.00		\$1,000.00
8677	LEA Revenue	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00			\$0.00			\$0.00
8699	Local Revenue	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00			\$0.00	\$0.00		\$0.00
8980	Contrib/Txr of Funds	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00			\$0.00			\$0.00
xxxx	Misc	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00			\$0.00			\$0.00
TOTAL		\$3,634.00	\$0.00	\$3,634.00	\$439.00	\$0.00	\$439.00	\$0.00	\$0.00	\$0.00	\$2,195.00	\$0.00	\$2,195.00	\$1,000.00	\$0.00	\$1,000.00
Expenses																
1000s	Cert Salaries	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00			\$0.00			\$0.00
2000s	Class Salaries	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00			\$0.00			\$0.00
3000s	Benefits	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00			\$0.00			\$0.00
4310	Inst Supplies	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00			\$0.00			\$0.00
4340	Software	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00			\$0.00			\$0.00
4350	Office Supplies	\$161.00	\$0.00	\$161.00			\$0.00			\$0.00			\$0.00	\$161.00		\$161.00
4390	Misc Supplies	\$2,000.00	\$0.00	\$2,000.00			\$0.00			\$0.00	\$2,000.00		\$2,000.00			\$0.00
5201	Mileage - Staff	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00			\$0.00			\$0.00
5204	Travel - NonStaff	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00			\$0.00			\$0.00
5601	Facility Fee	\$300.00	\$0.00	\$300.00			\$0.00			\$0.00			\$0.00	\$300.00		\$300.00
5603	Equipment Rentals	\$80.00	\$0.00	\$80.00			\$0.00			\$0.00			\$0.00	\$80.00		\$80.00
5712	Printing	\$370.00	\$0.00	\$370.00			\$0.00			\$0.00			\$0.00	\$370.00		\$370.00
5800	Services / Catering	\$400.00	\$0.00	\$400.00	\$400.00		\$400.00			\$0.00			\$0.00			\$0.00
5830	Presenters	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00			\$0.00			\$0.00
5880	PayPal Fee	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00			\$0.00			\$0.00
5950	Postage	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00			\$0.00			\$0.00
Subtotal		\$3,311	\$0	\$3,311	\$400	\$0	\$400	\$0	\$0	\$0	\$2,000	\$0	\$2,000	\$911	\$0	\$911
7310	Indirect	\$323	\$0	\$323	\$39	\$0	\$39	\$0	\$0	\$0	\$195	\$0	\$195	\$89	\$0	\$89
TOTAL		\$3,634	\$0	\$3,634	\$439	\$0	\$439	\$0	\$0	\$0	\$2,195	\$0	\$2,195	\$1,000	\$0	\$1,000

Notes																

3/2/21

