

2019-2020		2020-2021		2021-2022		2022-2023		2023-2024		2024-2025		2025-2026		2026-2027		2027-2028		2028-2029		2029-2030	
<p>2019-2020</p> <p>1. General Fund Revenue: 100,000,000</p> <p>2. Special Revenue: 50,000,000</p> <p>3. Capital Projects: 20,000,000</p> <p>4. Debt Service: 10,000,000</p> <p>5. Reserve Fund: 5,000,000</p> <p>6. Other: 15,000,000</p> <p>Total: 190,000,000</p>																					
<p>2020-2021</p> <p>1. General Fund Revenue: 105,000,000</p> <p>2. Special Revenue: 55,000,000</p> <p>3. Capital Projects: 22,000,000</p> <p>4. Debt Service: 11,000,000</p> <p>5. Reserve Fund: 5,500,000</p> <p>6. Other: 16,500,000</p> <p>Total: 204,500,000</p>																					
<p>2021-2022</p> <p>1. General Fund Revenue: 110,000,000</p> <p>2. Special Revenue: 60,000,000</p> <p>3. Capital Projects: 24,000,000</p> <p>4. Debt Service: 12,000,000</p> <p>5. Reserve Fund: 6,000,000</p> <p>6. Other: 18,000,000</p> <p>Total: 220,000,000</p>																					
<p>2022-2023</p> <p>1. General Fund Revenue: 115,000,000</p> <p>2. Special Revenue: 65,000,000</p> <p>3. Capital Projects: 26,000,000</p> <p>4. Debt Service: 13,000,000</p> <p>5. Reserve Fund: 6,500,000</p> <p>6. Other: 19,500,000</p> <p>Total: 234,500,000</p>																					
<p>2023-2024</p> <p>1. General Fund Revenue: 120,000,000</p> <p>2. Special Revenue: 70,000,000</p> <p>3. Capital Projects: 28,000,000</p> <p>4. Debt Service: 14,000,000</p> <p>5. Reserve Fund: 7,000,000</p> <p>6. Other: 21,000,000</p> <p>Total: 250,000,000</p>																					
<p>2024-2025</p> <p>1. General Fund Revenue: 125,000,000</p> <p>2. Special Revenue: 75,000,000</p> <p>3. Capital Projects: 30,000,000</p> <p>4. Debt Service: 15,000,000</p> <p>5. Reserve Fund: 7,500,000</p> <p>6. Other: 22,500,000</p> <p>Total: 265,000,000</p>																					
<p>2025-2026</p> <p>1. General Fund Revenue: 130,000,000</p> <p>2. Special Revenue: 80,000,000</p> <p>3. Capital Projects: 32,000,000</p> <p>4. Debt Service: 16,000,000</p> <p>5. Reserve Fund: 8,000,000</p> <p>6. Other: 24,000,000</p> <p>Total: 280,000,000</p>																					
<p>2026-2027</p> <p>1. General Fund Revenue: 135,000,000</p> <p>2. Special Revenue: 85,000,000</p> <p>3. Capital Projects: 34,000,000</p> <p>4. Debt Service: 17,000,000</p> <p>5. Reserve Fund: 8,500,000</p> <p>6. Other: 25,500,000</p> <p>Total: 295,000,000</p>																					
<p>2027-2028</p> <p>1. General Fund Revenue: 140,000,000</p> <p>2. Special Revenue: 90,000,000</p> <p>3. Capital Projects: 36,000,000</p> <p>4. Debt Service: 18,000,000</p> <p>5. Reserve Fund: 9,000,000</p> <p>6. Other: 27,000,000</p> <p>Total: 310,000,000</p>																					
<p>2028-2029</p> <p>1. General Fund Revenue: 145,000,000</p> <p>2. Special Revenue: 95,000,000</p> <p>3. Capital Projects: 38,000,000</p> <p>4. Debt Service: 19,000,000</p> <p>5. Reserve Fund: 9,500,000</p> <p>6. Other: 28,500,000</p> <p>Total: 325,000,000</p>																					
<p>2029-2030</p> <p>1. General Fund Revenue: 150,000,000</p> <p>2. Special Revenue: 100,000,000</p> <p>3. Capital Projects: 40,000,000</p> <p>4. Debt Service: 20,000,000</p> <p>5. Reserve Fund: 10,000,000</p> <p>6. Other: 30,000,000</p> <p>Total: 340,000,000</p>																					



