5	Planned	Adjusted	Actual	Tickets/Recipts
Quarter 1 (March-May 2015)				
Events				
Open Source Weekend in Bratislava	$50	$44.5	$0.00	(no tickets found)
Chemnitzer Linux Tag	$1,300	$1,157.0	$256.79	#465, #471, #466(not approved, not included in the budget)
Open Source Days in Copenhagen	$1,000	$890.0	$0.00	(no tickets found)
3D expo	$120	$106.8	$0.00	(no tickets found)
PyCon Italy	$1,400	$1,246.0	$0.00	(no tickets found)
LinuxWochen Vienna	$1,000	$890.0	$258.37	#493, #483
OSCAL	$400	$356.0	$451.28	#467
PlayIT	$1,200	$1,068.0	$0.00	(no tickets found)
DORS/CLUC	$700	$623.0	$525.02	#474, #485 (not included)
	$7,170	**$6,381.3**	**$1,491.46**	
SWAG				
Ambassador Polos	$1,000	$890.0	$0.00	Nothing produced
Other Swag	$2,000	$1,780.0	$846.70	#479, RH Brno receipts, Not included: #480
	$3,000	**$2,670.0**	**$846.70**	
Shipping				
Swag & Media shipping	$500	$445.0	$387.91	RH Brno receipts
	$500	**$445**	**$387.91**	
Total for Quarter	**$10,670**	**$9,496**	**$2,726.07**	
Margin	**$0**		**$6,770.23**	
Quarter 2 (June-August 2015)				
Events				
BarCamp Blackpool	$800	$712.0	$0.00	Event Canceled
LVEE	$400	$356.0	$0.00	(no tickets found)
FrOSCon	$2,000	$1,780.0	$506.10	#496 #502
inCTF 2015 Amrita Center for Cyber Security	$0	$0.0	$400.00	#463
Flock 2015 (expenses for Ambassadors)	$0	$0.0	$178.80	#489
	$3,200	**$2,848.0**	**$1,084.90**	
Swag				
F22 Media production	$1,000	$890.0	$1,662.60	RH Brno receipts
Other Swag	$1,200	$1,068.0	$1,587.30	RH Brno receipts
	$2,200	**$1,958.0**	**$3,249.90**	
Shipping				
Swag & Media Shipping	$1,300	$1,157.0	$46.12	#472 & RH Brno
	$1,300	**$1,157**	**$46.12**	
Total for Quarter	**$6,700**	**$5,963**	**$4,380.92**	
Margin			**$1,582.08**	
Quarter 3 (September-November 2015)				
Events				
LinuxCon Europe	$2,000	$1,780.0	$1,265.77	#507 #511 #508(not included)
Bar Camp Manchester	$800	$712.0	$777.00	#481
OggCamp	$1,700	$1,513.0	$0.00	Owner didn't asked for reimbursement. #509
T-DOSE	$200	$178.0	$0.00	(no tickets found)
FSCONS	$1,300	$1,157.0	$0.00	(no tickets found)
OpenRheinRuhr	$400	$356.0	$0.00	(no tickets found)
OSOL Conference	$500	$445.0	$0.00	Event Cancelled
BalCCon_2k15	$0	$0.0	$564.80	#498
Fosscomm	$500	$445.0	$450.98	#512
Hardwear io 2015	$0	$0.0	$452.76	#501, #500??
PyCon CZ	$0	$0.0	$483.00	#516
Fedora 23 Release Parties	$0	$0.0	$89.42	#520, #522, (#530 will be reimbursed in next payment cycle, not included for now), (#527 won't be reimbursed, not incl.)
LinuxDays Prague	$0	$0.0	$50.00	#529
FAD Singapore - Travel costs for Ambassadors	$0	$0.0	$286.31	#656(in FUDcon planning trac)
	$7,400.00	**$6,586.00**	**$4,420.04**	
Swag				
Other Swag	$1,200	$1,068.0	$1,781.70	#523: Producing new F23 swag
	$1,200	**$1,068**	**$1,782**	
Shipping				
Swag & Media shipping	$400	$356.0	$0.00	(no info yet)
	$400	**$356**	**$0**	
Total for Quarter	**$9,000**	**$8,010**	**$6,201.74**	
Margin			**$1,808.26**	
Quarter 4 (December 2015 - February 2016)				
Events				
Chaos Communication Congress	$2,000	$1,780.0	$1,661.71	#524: Till Mass Travel & Accommodation for 2, $528: Zacharias Mitzelos Travel, (#531 GITNE Travel - not reimbursed/not incl.
FOSDEM	$3,000	$2,670.0	$2,449.00	All related tickets, including community dinner
Nullcon	$0	$0.0	$1,074.08	#538: Travel for Joerg Simon
DevConf (EMEA Ambassadors meetup)	$0	$0.0	$1,479.57	#546, #545 (completed)
Sponsorship for Hacker High School Project	$0	$0.0	$499.00	
	$5,000.0	**$4,450.0**	**$7,163.4**	
Swag				
F23 media production	$1,000	$890.0	$600.00	(not confirmed yet, ~600$)
Other Swag	$1,800	$1,602.0	$6,269.90	#535: T-Shirt production, #533: Winter Hats (1298 USD confirmed) + 4971.9 usd (last swag order)
	$2,800	**$2,492.0**	**$6,869.9**	
Shipping				
Swag & Media shipping	$1,500	$1,335.0	$0.00	(no info yet)
	$1,500	**$1,335**	**$0**	
Total for Quarter	**$9,300**	**$8,277**	**$14,033**	
Margin				
Total for Fiscal Year	**$35,670**	**$31,746**	**$27,342**	
Margin				
% of adjustment		-11.00%		
Absolute % of adjustment		11.00%		
				Amount is not reimbursed yet.
				Amount is paid through other channels, but not confirmed yet.