

2025-26 Financial Pro Forma Analysis

| Resources | Dollars | CPM* |
|----------------------------------------------------------|----------------|----------------|
| Local Sales | | \$0.000 |
| Reimbursement: State | | \$0.000 |
| Reimbursement: Federal | | \$0.000 |
| National School Lunch Program & School Breakfast Program | | \$0.000 |
| School Breakfast Program | | \$0.000 |
| Child and Adult Care Food Program | | \$0.000 |
| Summer Food Service Program | | \$0.000 |
| Fresh Fruit and Vegetable Program | | \$0.000 |
| USDA Foods: Commodity Value (\$.295) | - | \$0 |
| Total Resources | \$0 | \$0.000 |
| Extimated Expenses | | |
| Food Costs: | | |
| Food Costs (include worker meals) | | \$0.000 |
| Local Purchases | | \$0.000 |
| USDA Foods: Commodity Value (\$.295) | - | \$0 |
| Freight/Storage Costs | | \$0.000 |
| Total Food Costs | \$0 | \$0.000 |
| Labor Costs: | | |
| Annual District Labor, Wages, Taxes & Benefits | | \$0.000 |
| Total Labor Costs | \$0 | \$0.000 |
| Non-Food Expenses: | | |
| Non-Food Supplies (paper/janitorial, etc.) | | \$0.000 |
| Non-Food District Direct Costs | | \$0.000 |
| Other _____ | | \$0.000 |
| Total Non-Food | \$0 | \$0.000 |
| Contract Services: | | |
| On-Site Supervisory Cost | | \$0.000 |
| Annual Hourly Labor: Wages & Benefits | | \$0.000 |
| Contractor's General & Administrative | | \$0.000 |
| Other _____ | | \$0.000 |
| Total Contract Services | \$0 | \$0.000 |
| Total Estimated Expenses | \$0 | \$0.000 |
| Gain / (Loss) to School | \$0 | \$0.000 |
| Unrestricted Indirect Costs | | \$0 |
| Net Gain/Loss | \$0 | \$0.000 |

| Meal Type | Meals/Dollars | Conversion Rate | Meal Equivalents |
|-------------------|----------------------|------------------------|-------------------------|
| Breakfasts | | 1.5 | - |
| Lunches | | 1.0 | - |
| Snacks | | 3.0 | - |
| Ala Carte | | \$4.750 | - |
| Total | | | - |

* - CPM-Cost Per Meal, include pattern breakfasts, lunches, and equivalent meals in calculations.