Strategic Objectives	Delivery plan 66% complete	Funding stream	Cost £	Risks	Dependancies	Measure of success	Who	When	Monitoring and Evaluation	Achieved Delivery plan	Comments
	The Parish Council options and apply for funding of new community facilities and initiatives		£1,200.00						Number of deliverables:	15	70%
	.1 Research and monitoring funding/grants for parish council	General Funds		no appropiate funding for parish council and	Funding availablity	two or more funding opportunities review	LH/PN/DS	ongoing			Subscribed to a Grants and Funding imformaton provider
1.8.1	Research and monitoring funding/grants for parish council	General Funds		meeting funding criteria	Funding availability	each month	LH/PN/US	ongoing		yes	
1.a.i	.2 Seek funding from local businesses	General Funds	0	Time and commitment to complete this; negative response	Having all the correct contact details	Funding received	LH/PN/DS	ongoing			
1.b) Create a mo	ore outward focus in the community			from businesses;							
		General Funds		Not responding at an appropriate time,	PN and LH availabilty	Engage and support	LH/PN	ongoing	Reporting in the chairs	yes	Evidenced on the <u>CPC</u> website/fighting your corner
1.0.1	2 Support in animoles with questions and comments with an unings recently of the runsing	OCHCIAIT AND		causing reputational damage to the PC not observing Covid	to respond	the Parishoners	2,7,14	ongonig	reports at PC meetings Comments and feedback	,	Arranged 2 family fun days in 2022
1.b.2	.2 Actively engage and support Parishioners	General Funds	£700	restriction and social distancing	Covid Restriction	Postive feedback from Parishioners	All	ongoing	on FB and verbally to the PC	yes	and 2021
	gher profile in the community: improve website; maintain input to Parish Facebook page			Single point of failure if PN is unable to commit		All order and date to					Need others trained to maintain
1.c.1	.1 Maintain website with current information about the parish	General Funds	0	to maintaining website	PN availability	All relevant data is current	PN	ongoing	ongoing	yes	website
1.c.:	.2 Actively engage with Parishioner via facebook	General Funds	G	Online abuse reputational damage by inappropiate	Admin availabilty	Postive feedback from Parishioners	LH/PN	ongoing	ongoing and feedback from Parishioners	yes	
1.d) Expand partne	ership working with: the police; TMBC; local organisations providing youth and elderly service:	s; neighbouring Town an		responses							
	.1 Engage with Trafford West Community Policing	General Funds	c c			Engaged with the policing team	LH/PN	ongoing		partial	have been invited to Parish council meetings and assisted with any
1.d.	.2 Engage with local groups	General Funds	0			Engaged with at least	LH	ongoing		partial	policing support needed closed links with Friends of
	.3 Set up a Trafford Parish council group					one group				NO	Carrington Moss
	Volunteering is embedded within the overall vision, values, culture and aims of the organisation and its impact is recognised and communicated. Organisations understand why		d	Lack of PC	PC agreeing vision,	PC Vision, values and Aim to include	PC	10/05/2022		partial	
	they involve volunteers			understanding inappropiate policies	values etc Policies have been	voluneteering Policies and					
1.e.2	 People, policies and procedures have been put in place to ensure volunteering is well- managed 		C	and procedures produced	approved by PC	procedures publish on website having a diverse blend	PN	01/04/2022		yes	
1.e.?	.3 There is a positive approach to inclusion, equity and diversity and a proactive approach to making volunteering accessible		0	PC not recognising IED	demographics	of volunteers, including everyone	PC	ongoing		partial	
1.e.	.4 It is easy for people to find out about opportunities, explore whether they are right for		0	Not getting any volunteers	Clerk to keep website and social media up to	New volunteers recruited each year	PN	ongoing		yes	
	them, and get involved			not involving volunteers in the	date Support from PC and						
1.e.5	.5 Volunteers feel supported at all times, that they are a part of the organisation and that their contribution makes a difference		0	decision making processes	Clerk	Volunteer feedback	PC	ongoing		partial	
16		CIL	500	lack of funds to develop volunteers	Support from PC and	Volunteer feedback	PC	ongoing		yes	As the volunteers support the development of the community
	Volunteers are valued and there are opportunities for volunteers to develop and grow through their experience				Clerk						infrastrure any training needs will be paid through the CIL
	2: Community Safety and welfare approve relationships between the Parish Council, the community and the Police to encourage in the Police to encourage in the Parish Council in the Police to encourage in the	mproved community pol	£8,200.00						Number of deliverables:	10	55%
2.a.	.1 Create and resolve a community engagement policy					Produce a KPI set to measure this, but will	Parish Council	22/03/2021	policy resolved in minutes and publish on	yes	
						need a few months to get some base figures			the web		
	.2 Trafford community policing team engagement		C							yes	
	e need for a neighbourhood watch scheme			No support for the							
	.1 Create neighbourhood watch scheme - join	General Funds		scheme by the community	getting volunteers	having more than 2				yes	
	.2 get community volunteers outh and senior initiatives		C		from the community	volunteers	PC	ongoing			
2.c.1	.1 Plan the group set ups				having a community hall to do this	Hall built and groups are active				NO	
2.d) Investigate the A	.2 Funding opportunites Air Quality within the village									No	
	-	General Funds	200			Monthly results returned and			Published results	partial	install 2 units one for pm10/pm2.5
2.d.2	.2 Measure Air Quality in Carrington	CIL	8000	Not renewing the annual contract	Supplier collection	published on the website	PN	ongoing	discussed at parish council meetings	Yes	and the others for NOx (Ashtead technology)
				Planning application		Council			immediate application summary sent via to		
2.d.3	.3 Monitor new planning applications that bring additional traffic to the Parish					respresentation	PN	ongoing	councillors.		
2.e) Population hea			G	missed and details not passed on to councillors		minuted		ongoing	resprentation to be	yes	
	allth research		d	passed on to		minuted		ongoing	resprentation to be deicided and minuted	yes	
2.e.1 Strategic Objective	.1 Compare population health vs. location of similar size and demographics (uni thesis)		£6,000.00	passed on to		minuted		Jigolig	resprentation to be	yes no 4	13%
2.e.1 Strategic Objective 3.a) Review sites	.1 Compare population health vs. location of similar size and demographics (uni thesis)	ning measures.		passed on to councillors		minuted	PN	Dec-21	resprentation to be deicided and minuted	no	have quotes, waiting for approval
2.e.: Strategic Objective 3.a) Review sites 3.a.1	2. Compare population health vs. location of similar size and demographics (unit thesis) = 2: Traffic Management so remobile speed-watch lights and establish a speed-watch scheme to aid road and traffic calr 1. Research costs and locations for speed warning light	ning measures.	£6,000.00	passed on to councillors	Highways approval to install		PN PN		resprentation to be deicided and minuted	no 4	
2.e.1 Strategic Objective 8.a) Review sites 3.a.1 3.a.2	2. Compare population health vs. location of similar size and demographics (unit thesis) = 2: Traffic Management so remobile speed-watch lights and establish a speed-watch scheme to aid road and traffic calr 1. Research costs and locations for speed warning light		£6,000.00	passed on to councillors		data logs showing		Dec-21	resprentation to be deicided and minuted	no 4 partial	have quotes, waiting for approval
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Strategic Objectives	Delivery plan 66% complete	Funding stream	Cost £	Risks	Dependancies	Measure of success	Who	When	Monitoring and Evaluation	Achieved Delivery plan	Comments	66%
	Entrance gate	CIL	£125									
	gate hinges x2	CIL	£50									
	gate latch x2	CIL	£70									
	ground clearance labour costs	CIL	£2,000									
	Planters	CIL	£2,000									
	peat free compost	CIL	£210									
	Heavey duty picnic tables x2	CIL	£800									
	anchor points (anti thief)	CIL	£38									
	heavy duty chain	CIL	£32									
	Waste bins	CIL	£400									
	Hawthorn removal	CIL	£400									
	Hawthorn Whips	CIL	£402									
	Bamboo canes	CIL	£200									
.c) Build a communi												
6.c.:	1 Secure capital budget									no		0
	2 Determine level of investment and support from organisations									no		0
	3 Create detailed project plan									no		0
	4 Demolished and remove existing buildings	CIL	2000							yes		1
	5 Site archeological survey to be completed	CIL	1000							no		0
6.c.t	6 Building plans and documents for planning application	CIL	1000							no		0
.d) Footpath develo	ppment											
6.d.:	Buy equipment to be able to maintain the footpaths ourselves (5thl Kombi tool +3 attachements) (Self propelled petrol mower)	CIL	2000							no	Confirmed with insurers, the use by volunteers is within our schedule	c
6.d.:	2 Treat the brambles to remove them on footpath next to National Grid field	CIL	200							no		0
.e)												
6.e.:	1											7
	Total CIL costs on all items in delivery plan	£32,336,50										