

2022-2023 Approved Budget	
199 - General Operating	
11 - INSTRUCTION	\$1,183,781
12 - INSTRUCTIONAL RESOURCES	\$4,200
13 - CURRICULUM & INSTRUCTION	\$6,135
23 - SCHOOL ADMINISTRATION	\$167,525
31 - GUIDANCE & COUNSELING	\$21,200
33 - HEALTH SERVICES	\$38,860
34 - TRANSPORTATION	\$85,107
36 - CO-CURRICULAR	\$125,100
41 - GENERAL ADMINISTRATION	\$410,250
51 - PLANT MAINTENANCE	\$202,000
91 - RECAPTURE	\$21,056
93 - SHARED SERVICES	\$25,000
199 - TOTAL BUDGET	\$2,290,214
240 - LUNCHROOM	
6100 - PAYROLL	\$77,500
6200 - SERVICES	\$1,200
6300 - SUPPLIES	\$60,300
6400 - MISC	\$200
6600 - CAPITAL OUTLAY	\$1,000
240 - TOTAL BUDGET	\$140,200
599 - DEBT SERVICE	
6511 - BONDS	\$250,000
6521 - INTEREST ON BONDS	\$268,350
6599 - OTHER EXPENSES	\$500
599 - TOTAL BUDGET	\$518,850