

<b><u>LWV RC Proposed Budget</u></b>	Budget	Current	Proposed
	<u>2022-2023</u>	<u>4/10/2023</u>	<u>2023-2024</u>
<b><u>INCOME</u></b>			
Dues	\$ 3,500	\$ 2,767	\$ 2,750
Contr. - Members (Cash)	\$ 500	\$ 596	\$ 500
Contr. - Non-Members		\$ 75	
Election Night Reporting	\$ 1,750	\$ 1,645	\$ 1,600
Election Monitoring	\$ 925	\$ 925	\$ 925
Annual Meeting	\$ 1,500		\$ 1,500
General Meetings	\$ 100		
From Reserves (Savings)	\$ 5,215		\$ 8,035
<b>TOTAL - INCOME</b>	<b>\$ 13,490</b>	<b>\$ 6,009</b>	<b>\$ 15,310</b>
<b><u>EXPENSES</u></b>			
Board & Administration	\$ 1,000	\$ 641	\$ 500
Publicity/outreach material	\$ 150		\$ 150
Annual Meeting	\$ 1,500		\$ 1,750
General Meetings	\$ 650	\$ 299	\$ 250
Rent (The Arts Center)	\$ 250		\$ 250
Scholarship (Member dues)	\$ 110		
Mary C. Stierer Annual Award	\$ 250		\$ 250
<b><u>Delegates/Travel</u></b>			
National Convention (even years)			\$ 4,000
NYS Convention (odd years)	\$ 900		
Conferences/Meetings	\$ 400		\$ 200
<b><u>Financial Support - LWV</u></b>			
PMP - National	\$ 3,392	\$ 4,868	\$ 3,100
PMP - NYS	\$ 2,438	\$ 2,197	\$ 2,200
Contribution - LWVNYS Ed Found		\$ 482	
Contribution - LWV NYS			
<b><u>Educational Activity</u></b>			
Programs	\$ 100	\$ 350	\$ 350
Students Inside Albany	\$ 700	\$ 650	\$ 700
Web Site/Social Media	\$ 550	\$ 264	\$ 360
<b><u>Voter Service</u></b>			
Candidate Forum (multi-LVW)	\$ 100		\$ 100
They Represent You...	\$ 100		\$ 100
NYS Voter Guides	\$ 100	\$ 68	\$ 100
Local Voter Guides (inc 411)	\$ 250	\$ 69	\$ 250
Voting Stickers	\$ 300	\$ 328	\$ 350
Voter Service - Misc.	\$ 250	\$ 421	\$ 350
<b><u>Action/Lobbying</u></b>			
	N/A		
<b>TOTAL - EXPENSES</b>	<b>\$ 13,490</b>	<b>\$ 10,636</b>	<b>\$ 15,310</b>



