

LEA 470 - Hoke County Schools

#NAME?		
PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	25,381,775
002	Central Office Administration	617,354
003	Non-Instructional Support Personnel	2,394,283
005	School Building Administration	2,188,563
007	Instructional Support Personnel (Certified)	3,009,916
009	Non-Contributory Employee Benefits	457,573
010	Dollars for Certified Personnel	-
011	NBPTS Educational Leave	-
012	Driver Training	143,612
013	Career Technical Education - Months of Employment	2,461,254
014	Career Technical Education - Program Support Funds	355,865
015	School Technology Fund	262,389
016	Summer Reading Camps	176,257
018	State Employee Severance Payments	-
019	Small County Supplemental Funding	-
020	International Faculty Exchange Teachers	1,009,515
021	Military Differential Pay	-
022	Advanced Teaching Roles	-
024	Disadvantaged Student Supplemental Funding	2,594,674
027	Teacher Assistants	2,627,553
028	Highly Qualified NC Teaching Graduate	-
029	Behavioral Support	145,739
030	Digital Learning Initiative (DLI) Grant	74,876
031	Low-Wealth Counties Supplemental Funding	6,459,410
032	Children with Disabilities	5,585,346
034	Academically or Intellectually Gifted	480,817
037	Restart Schools and Renewal School System	-
039	School Resource Officers	96,333
042	Child and Family Support Teams (CFST) - Nurses	144,245
043	Child and Family Support Teams - Social Workers and Other	312,461
044	Innovative School District	-
045	Veteran Teacher Bonuses	-
046	Third Grade Read to Achieve Teacher Bonus	39,569
048	Principal and Teacher Performance Bonuses	98,391
052	Extended Learning and Integrated Student Supports Grant	-
054	Limited English Proficiency (LEP)	384,820
055	Cooperative Innovative High Schools (CIHS)	200,000
056	Transportation of Pupils	2,850,271
061	Classroom Materials/Instructional Supplies/Equipment	270,787
063	Children with Disabilities - Special Funds	545,787

064	CTE Grade Expansion Program Grant	-
065	Coding and Mobile Application Grant	-
066	Assistant Principal Interns - Principal Fellows	17,903
067	Assistant Principal Intern - MSA Students	134,317
068	Alternative Programs and Schools	135,555
069	At-Risk Student Services	1,988,984
073	School Connectivity	46,116
078	Digital Learning Initiative (DLI): Digital Literacy Solution	31,544
085	Early Grade Reading Proficiency	15,050
095	Special Dollar Allotment	-
096	Special Position Allotment	-
130	State Textbooks (MFR Data Source)	-
131	Textbooks and Digital Resources (State Fund 1)	421,263
152	Hurricane Florence Relief - School Nutrition Compensation	73,907
	Total:	\$ 64,234,074

LEA 470 - Hoke County Schools

PRC ALL - Sum of all State Expenditures

#NAME?

Object Category/Object Code Description		Annual Expenditures	%
Salary			
111	Superintendent	#REF!	0.00%
112	Associate & Deputy Superintendent	#REF!	0.00%
113	Director and/or Supervisor	#REF!	0.00%
114	Principal/Headmaster	#REF!	0.00%
115	Finance Officer	#REF!	0.00%
116	Assistant Principal (Non-teaching)	#REF!	0.00%
117	Other Assistant Principal Assignment	#REF!	0.00%
118	Assistant Superintendent	#REF!	0.00%
121	Teacher	#REF!	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	#REF!	0.00%
123	JROTC Teacher	#REF!	0.00%
124	Foreign Exchange (VIF)	#REF!	0.00%
125	New Teacher Orientation	#REF!	0.00%
126	Extended Contracts	#REF!	0.00%
127	Master Teacher	#REF!	0.00%
129_1	Above the Scale Salary (SBA)	#REF!	0.00%
129_2	Above the Scale Salary (Other than SBA)	#REF!	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	#REF!	0.00%
132	Instructional Support II - Advanced Pay Scale	#REF!	0.00%
133	Psychologists	#REF!	0.00%
134	Teacher Mentor	#REF!	0.00%
135	Instructional Facilitators	#REF!	0.00%
141	Teacher Assistant - Other	#REF!	0.00%
142	Teacher Assistant - NCLB	#REF!	0.00%
143	Tutor (Within the instructional day)	#REF!	0.00%
144	Interpreter/Brailist/Translator/Education Interpreter	#REF!	0.00%
145	Therapist	#REF!	0.00%
146	Specialist (School-Based)	#REF!	0.00%
147	Monitor	#REF!	0.00%
148	Non-Certified Instructor	#REF!	0.00%
149	School Resource Officer	#REF!	0.00%
151	Office Support	#REF!	0.00%
152	Technician	#REF!	0.00%
153	Administrative Specialist (Central Support)	#REF!	0.00%
162	Substitute Pay - Regular Teacher Absence	#REF!	0.00%
163	Substitute Pay - Staff Development Absence	#REF!	0.00%
164	Substitute Pay - Full-Time Non-Certified	#REF!	0.00%
165	Substitute Pay - Non-Teaching	#REF!	0.00%

166	Teacher Assistant Pay - Staff Development	#REF!	0.00%
167	Teacher Assistant Pay - Regular Absence	#REF!	0.00%
171	Driver	#REF!	0.00%
172	Driver Overtime	#REF!	0.00%
173	Custodian	#REF!	0.00%
174	Cafeteria Workers	#REF!	0.00%
175	Skilled Trades	#REF!	0.00%
176	Manager	#REF!	0.00%
177	Work Study Student	#REF!	0.00%
178	Day Care/Before/After School Care Staff	#REF!	0.00%
181	Supplementary Pay	#REF!	0.00%
180	Bonus Pay (Not Subject to Retirement)	#REF!	0.00%
182	Employee Allowances Taxable	#REF!	0.00%
183	Bonus Pay (Subject to Retirement)	#REF!	0.00%
187	Salary Differential (Military, Local, ...)	#REF!	0.00%
191	Curriculum Development Pay	#REF!	0.00%
192	Additional Responsibility Stipend	#REF!	0.00%
193	Mentor Pay Stipend	#REF!	0.00%
194	State-Designated Stipend	#REF!	0.00%
196	Staff Development Participant Pay	#REF!	0.00%
197	Staff Development Instructor	#REF!	0.00%
198	Tutorial Pay	#REF!	0.00%
199	Overtime Pay	#REF!	0.00%
	Subtotal:	#REF!	0.00%
Employee Benefits			
211	Employer's Social Security - Regular	#REF!	0.00%
221	Employer's Retirement - Regular	#REF!	0.00%
229	Other Retirement Cost	#REF!	0.00%
231	Employer's Hospitalization Insurance	#REF!	0.00%
232	Employer's Workers' Comp Insurance Cost	#REF!	0.00%
233	Employer's Unemployment Insurance Cost	#REF!	0.00%
234	Employer's Dental Insurance Cost	#REF!	0.00%
235	Employer's Life Insurance Cost	#REF!	0.00%
184	Longevity Pay	#REF!	0.00%
185	Bonus Leave Payoff	#REF!	0.00%
186	Short Term Disability Pay - Beyond Six Months	#REF!	0.00%
188	Annual Leave Pay	#REF!	0.00%
189	Short Term Disability Pay – First Six Months	#REF!	0.00%
	Subtotal:	#REF!	0.00%
Purchased Services			
311	Contracted Services	#REF!	0.00%
312	Workshop Expenses/Allowable Travel	#REF!	0.00%
313	Advertising Cost	#REF!	0.00%

314	Printing and Binding Fees	#REF!	0.00%
315	Reproduction Costs	#REF!	0.00%
316	Commercial Driver's License Medical Exam Expenses	#REF!	0.00%
317	Psychological Contract Services	#REF!	0.00%
318	Speech and Language Contracted Services	#REF!	0.00%
319	Other Professional/Technical Services	#REF!	0.00%
321	Public Utilities - Electric Services	#REF!	0.00%
322	Public Utilities - Natural Gas	#REF!	0.00%
323	Public Utilities - Water/Sewer	#REF!	0.00%
324	Waste Management	#REF!	0.00%
325	Contracted Repairs - Land/Bldg	#REF!	0.00%
326	Contracted Repairs - Equipment	#REF!	0.00%
327	Rentals/Leases	#REF!	0.00%
331	Pupil Transportation - Contracted	#REF!	0.00%
332	Travel Reimbursement	#REF!	0.00%
333	Field Trips	#REF!	0.00%
341	Telephone	#REF!	0.00%
342	Postage	#REF!	0.00%
343	Telecommunications Services	#REF!	0.00%
344	Mobile Communication Costs	#REF!	0.00%
351	Tuition Reimbursements	#REF!	0.00%
352	Employee Education Reimbursement	#REF!	0.00%
353	Certification/Licensing Fees	#REF!	0.00%
	Subtotal:	#REF!	0.00%
Supplies & Materials			
411	Supplies and Materials	#REF!	0.00%
412M	State Textbooks (MFR Data Source)	#REF!	0.00%
413	Other Textbooks	#REF!	0.00%
414	Library Books (Regular & Replacement)	#REF!	0.00%
415	Community College/University Textbooks	#REF!	0.00%
418	Computer Software and Supplies	#REF!	0.00%
421	Fuel for Facilities	#REF!	0.00%
422	Repair Parts, Materials & Labor, Grease, and Anti-Freeze	#REF!	0.00%
423	Gas/Diesel Fuel	#REF!	0.00%
424	Oil	#REF!	0.00%
425	Tires and Tubes	#REF!	0.00%
451	Food Purchase	#REF!	0.00%
453	Food Processing Supplies	#REF!	0.00%
454	Inventory Loss	#REF!	0.00%
459	Other Food Purchases	#REF!	0.00%
461	Furniture and Equipment - Inventoried	#REF!	0.00%
462	Computer Equipment - Inventoried	#REF!	0.00%
471	Sales and Use Tax Expense	#REF!	0.00%

472	Sales and Use Tax Refund	#REF!	0.00%
	Subtotal:	#REF!	0.00%
Capital Outlay			
522	General Contract	#REF!	0.00%
529	Miscellaneous Contracts & Other	#REF!	0.00%
541	Purchase of Furniture & Equipment - Capitalized	#REF!	0.00%
542	Purchase of Computer Hardware - Capitalized	#REF!	0.00%
551	Purchase of Vehicles	#REF!	0.00%
552	License and Title Fees	#REF!	0.00%
	Subtotal:	#REF!	0.00%
Other			
361	Membership Dues and Fees	#REF!	0.00%
362	Bank Service Fees	#REF!	0.00%
363	Assessments/Penalties	#REF!	0.00%
371	Liability Insurance	#REF!	0.00%
372	Vehicle Liability Insurance	#REF!	0.00%
373	Property Insurance	#REF!	0.00%
375	Fidelity Bond Premium	#REF!	0.00%
378	Scholastic Accident Insurance	#REF!	0.00%
379	Other Insurance & Judgments	#REF!	0.00%
715	Transfers to Multiple Enterprise Fund	#REF!	0.00%
	Subtotal:	#REF!	0.00%
	Grand Total:	#REF!	0.00%

Note: Objects Codes with "M" indicator (412M and 413M) signifies the amounts sourced from MFR report