

Scope of analysis		Notes			
Unit of analysis (full organization or program of a larger organization)	SCI unrestricted				
Analysis 'as of' date	June 30, 2017				
End date of the analysis: GiveWell's next allocation decision	November 30, 2018				
Date by which funds need to be received (or committed) for them to impact plans prior to GiveWell's next funding allocation	January 31, 2018				
Funds on hand		Amount	Notes		
Funds in the bank for SCI unrestricted as of June 30, 2017	\$17,241,296 [1]				
Of funds in the bank for SCI unrestricted, amount committed to future activities	\$14,764,294 [2]		SCI provided a list of the funding it has committed to future activities at http://givewell.org/files/DWDA%202009/SCI/SCI_Commitments_July_2017_to_March_2018_Redacted.xlsx		
Of funds in the bank for SCI unrestricted, funds held in reserve	\$1,640,341 [3]		Funds in reserve are funds that are not expected to be spent unless there is a major revenue shortfall		
Uncommitted, unreserved funds in the bank	\$836,661		Calculation		
Projected revenue		Value from same period in previous year	Are there any reasons why last year's revenue is not a reasonable projection for next year (ignoring variation in GiveWell-influenced funding)?	Projection	Notes
Total revenue for SCI unrestricted, between July 1, 2016 and January 31, 2017	\$15,130,464 [4]	No [5]		\$15,130,464	
Total GiveWell-driven funding that reached the organization between July 1, 2016 and January 31, 2017	\$13,321,045 [6]	-		-	
Projected revenue from donors who are not influenced by GiveWell's research, between June 30, 2017 and January 31, 2018	-	-		\$1,809,418	Calculation
Funding held by GiveWell as of June 30, 2017 for supporting SCI unrestricted	-	-		\$32,000	From GiveWell's internal donation records
Projected revenue from donors who give based on GiveWell's top charity list, but do not follow our recommendation for marginal funding, between June 30, 2017 and January 31, 2018	\$945,000 [7]			\$945,000	GiveWell maintains both a list of all top charities that meet our criteria and a recommendation for which charity or charities to support to maximize the impact of additional donations, given the cost-effectiveness of remaining funding gaps.
		Assets and projected revenue, by year it will be available to spend			Exchange rate as
		2018/19	2019/20	2020/21	Total
Unrestricted (excluding GiveWell's 2017 recommendation)		\$3,623,079	\$1,809,418	\$1,809,418	\$7,241,916
DFID (rough SCI projection)		\$6,700,000	\$6,700,000	\$6,700,000	\$20,100,000
END Fund (rough SCI projection)		\$178,666	\$178,666	\$178,666	\$535,999
CIFF (rough SCI projection)		\$452,388	\$446,666	\$446,666	\$1,345,720
UBS (rough SCI projection)		\$75,699	\$0	\$0	\$75,699
Total		\$11,029,833	\$9,134,751	\$9,134,751	\$29,299,334
Of which, revenue		\$10,193,172	\$9,134,751	\$9,134,751	
% of unrestricted revenue attributed to GiveWell		88%			
DFID	£5,000,000		£5,000,000		£5,000,000
End Fund	£133,333		£133,333		£133,333
CIFF	£337,603		£333,333		£333,333
UBS	£56,492		£0		£0
		Source:		http://www.givewell.org/fig	

REDUCED SCENARIO - SAC Morbidity Control and Targeted Adults

Control of morbidity Reassessment after 5 rounds of treatment Elimination as a PHP

Current SCI-Supported Countries only

African Countries Cost for Schisto Treatment in GBP

Country	WHO At Risk Data 2015		2018/19		2019/20		2020/21		Total cost over 3 years
	# SAC requiring treatment	# of people at risk	Delivery Cost	TOTAL COST	Delivery Cost	TOTAL COST	Delivery Cost	TOTAL COST	
Burundi	981,232	2,891,109	£390,300	£390,300	£390,300	£390,300	£390,300	£390,300	£1,170,899
Côte d'Ivoire	2,785,116	4,671,393	£501,321	£501,321	£501,321	£501,321	£630,638	£630,638	£1,633,280
Democratic Republic of the Congo	9,764,256	13,421,001	£1,757,566	£1,757,566	£1,757,566	£1,757,566	£1,757,566	£1,757,566	£5,272,698
Ethiopia	12,593,543	23,825,551	£2,266,838	£2,266,838	£2,266,838	£2,266,838	£2,266,838	£2,266,838	£6,800,513
Liberia	433,074	1,117,994	£77,953	£77,953	£77,953	£77,953	£77,953	£77,953	£233,860
Madagascar	3,818,332	9,277,554	£687,300	£687,300	£687,300	£687,300	£687,300	£687,300	£2,061,899
Malawi	3,188,205	7,399,276	£573,877	£573,877	£573,877	£573,877	£998,902	£998,902	£2,146,656
Mauritania	401,397	573,424	£72,251	£72,251	£72,251	£72,251	£72,251	£72,251	£216,754
Mozambique	5,388,277	13,254,439	£969,890	£969,890	£969,890	£969,890	£1,789,349	£1,789,349	£3,729,129
Niger	2,318,246	3,385,871	£417,284	£417,284	£457,093	£457,093	£457,093	£457,093	£1,331,469
Nigeria	4,524,241	16,158,010	£814,363	£814,363	£814,363	£814,363	£814,363	£814,363	£2,443,090
Sudan	4,870,608	8,737,953	£876,709	£876,709	£876,709	£876,709	£876,709	£876,709	£2,630,128
Uganda	5,561,730	13,190,870	£1,001,111	£1,001,111	£1,780,767	£1,780,767	£1,780,767	£1,780,767	£4,562,646
United Republic of Tanzania	5,148,093	12,800,043	£926,657	£926,657	£1,728,006	£1,728,006	£1,728,006	£1,728,006	£4,382,668
Zambia	2,872,850	4,452,018	£517,113	£517,113	£517,113	£517,113	£517,113	£517,113	£1,551,339
TOTAL	64,649,200	135,156,506	£11,850,534	£11,850,534	£13,471,347	£13,471,347	£14,845,149	£14,845,149	£40,167,031
Total with inflation 3% year on year									

[1] In a copy of this spreadsheet, SCI stated this as £13,252,341. We converted to USD at an exchange rate of 1.301 on June 30, 2017 (from OFX, retrieved September 2017)

[2] In a copy of this spreadsheet, SCI stated this as £11,348,420. We converted to USD at an exchange rate of 1.301 on June 30, 2017 (from OFX, retrieved September 2017)

[3] In a copy of this spreadsheet, SCI stated this as £1,260,831. We converted to USD at an exchange rate of 1.301 on June 30, 2017 (from OFX, retrieved September 2017)

[4] In a copy of this spreadsheet, SCI stated this as £12,521,072 for the period July 1, 2016 to February 28, 2017 (date mis-match due to a spreadsheet error). We converted to USD at an average exchange rate of 1.272 over the period July 1, 2016 to January 31, 2017 (from OFX, retrieved September 2017). We deflate this by 5% to account for the mistaken inclusion of February, which tends to be a low volume month for donations compared to November to January.

[5] Response from SCI

[6] This is an SCI estimate. In a copy of this spreadsheet, SCI stated this as £11,023,705 for the period July 1, 2016 to February 28, 2017 (date mis-match due to a spreadsheet error). We converted to USD at an average exchange rate of 1.272 over the period July 1, 2016 to January 31, 2017 (from OFX, retrieved September 2017). We deflate this by 5% to account for the mistaken inclusion of February, which tends to be a low volume month for donations compared to November to January.

[7] Total excluding Good Ventures in the same period in the previous year was \$1.26M. We assume that a portion of this was due to the recommendation that was on our website from December to April that SCI receive 25% of donors' gifts. We roughly guess that 1/4 of giving was due to that recommendation specifically.

[8] From OFX, <https://www.ofx.com/en-us/forex-news/historical-exchange-rates/>, retrieved September 27, 2017

[9] From OFX, <https://www.ofx.com/en-us/forex-news/historical-exchange-rates/>, retrieved September 27, 2017

[10] www.givewell.org/files/DWDA%202009/SCI/SCI_GiveWell_Funding_Scenario_Notes_and_Assumptions.pdf, See Table 1, Pg. 1.

[11] SCI told us that it estimates 3% inflation per year

[12] "DRC Target population assumes total funding requirement for national coverage. The MoH is working on developing a plan for treatments by funder therefore SCI proportion is expecting to reduce according to MoH requirements. This will be updated when available." www.givewell.org/files/DWDA%202009/SCI/SCI_GiveWell_Funding_Scenario_Notes_and_Assumptions.pdf, Pg. 1-2.

[13] SCI notes, "Nigeria Target population: Consolidates the 5 states in which SCI funding is leverage to reach full coverage of all endemic LGAs and including a 6th state, Osun, over the 3 year period." Source: www.givewell.org/files/DWDA%202009/SCI/SCI_GiveWell_Funding_Scenario_Notes_and_Assumptions.pdf, Pg. 2.

[14] Assumes a higher initial cost per treatment in the first year of implementation at £0.27", www.givewell.org/files/DWDA%202009/SCI/SCI_GiveWell_Funding_Scenario_Notes_and_Assumptions.pdf, Pg. 2.

[15] Source: www.givewell.org/files/DWDA%202009/SCI/SCI_3-Year_Budget_September_2017_Redacted.xlsx, sheet "summary"