Program/Service:	**Location**:	**Number of Students**:

Current Operator:

INCOME:	Res	Local	Amount
Revenue Limit ADA	6500		
State Entitlement (602)	6500		
Federal IDEA	6500		
District Billback	6500		
Other:			
Total			$0.00

EXPENSES:	FTE		Amount
Salaries/Benefits-Certificated			
Teachers			
Related Service-LSH			
Related Service-APE			
Related Service-OT			
Related Service-Other			
Related Service-Other			
School Psychologist			
School Nurse			
SPED Admin			
Other:			
Salaries/Benefits-Inst Aides			
Materials/Supplies/Equip			
Travel/Conference			
Rental Leases and Repairs			
Contract Services			
Classroom Lease			
Admin/Maint/Oper Cost			
Total Direct			
Indirect Cost			
Totals	0.00		$0.00

EXCESS COSTS:	**Amount**
Total Income	$0.00
Total Expense	$0.00
Difference	$0.00

Additional Information:

Proposed Operator:

INCOME:	Res	Local	Amount
Revenue Limit ADA*	6500		
State Entitlement (602)	6500		
Federal IDEA	6500		
District Billback	6500		
Other:			
Total			$0.00

EXPENSES:	FTE		Amount
Salaries/Benefits-Certificated			
Teachers			
Related Service-LSH			
Related Service-APE			
Related Service-OT			
Related Service-Other			
Related Service-Other			
School Psychologist			
School Nurse			
SPED Admin			
Other:			
Salaries/Benefits-Inst Aides			
Materials/Supplies/Equip			
Trav/Conf			
Rental Leases and Repairs			
Contract Services			
Classroom Lease			
Facilities			
Total Direct			
Indirect Cost			
Totals	0.00		$0.00

EXCESS COSTS:	**Amount**
Total Income	$0.00
Total Expense	$0.00
Difference	$0.00

* Caution: ADA is not generated for preschool students

Additional Information: