FY25 FY26	00,000.00 PG23098 \$ 66,433.82 \$ 20,000.00 PG22108 \$ 4,000.00 \$ 50,700.00 \$ \$ 273,011.32 \$	\$ 100,000.00 \$ 27,000.00 PG23098 \$ 20,000.00 PG22108	PORTO (Control (Contr	\$ 33,4850 kg s	PG21982 (23 per subset GPSA key Sept Sept Sept Sept Sept Sept Sept Sept	Amendments Needed P775 to addine overhead billed to student the account of the a	FY28 BUDGET \$ 70.433.21 \$ 70.433.21 \$ 16.070.00 \$ 160.700.00 \$ 160.700.00 \$ 5 400.700.00 \$ 7.500.00 \$ 7.500.00 \$ 3 400.100.20 \$ 403.711.32 \$ 400.100.20 \$ 441.794.78	GPSA Council Apptoval FY25 EXPENDITURES Operational Costs: Ceneral Operations (general expenses and supplies) Operational Costs: Ceneral Operations (general expenses and supplies) Operational Costs: TOSTIND O
### PAPER PA	20,000.00 PG22108 \$ 4,000.00 \$ 50,700.00 \$ \$273,011.32 \$	\$ 160,700.00	5 PB27109 (petty cash unbudgeted account)	25 3 24,040.00 5 40,010.00 5 3,220.85 FY25 ACTUALS PC22109 Esternal Sponsorships (not scholarships) 55,000.00	F022108 (am) canh Circl Registration F022108 (pethy cash) MOTES pull from P022008, P022108, ipull from P0221082 pull from P0221082 pull from P0221082 pull from P0221082 pull from P0221082 state of the policy form P021082 form	Amendments Needed P775 to addine overhead billed to student the account of the a	\$ 70,433.82 \$ 185,077.50 \$ 500.00 \$ 4,500.00 \$ 160,700.00 \$ 7,500.00 \$ 7,500.00 \$ 433,711.32 \$ 460,180.20 \$ 3,220.00 \$ 53,394.58 \$ (75,000.00) \$ FYZS BUDGET AMOUNT	EXPENDITURES Operational Costs: Celeratin Operations (general expenses and septine) Operational Costs: Celeratin Operations (special expenses and septine) Operational Costs: Personnel Costs (salares, GA, hourly wages, stpends-Workday) Operational Costs: TRAVEL Scholushrips, Certars, Awards (internal Programming) External Sponsorships Budget (external groups, xfer-out funds)
PY25 PY3 ACUALS Py3 ACUAL			55 PG22109 (juety, cash, unbudgeted account) 3	FY25 ACTUALS PO22109 External Sponsorships (not scholarships) S5,000.00	NOTES pull from PG23098, PG22108, pull from PG24962 s All Scholanthight Grantst Awards \$ 168,200.00	Amendments Needed P775 to addine overhead billed to student the account of the a	\$ 70,433.82 \$ 185,077.50 \$ 500.00 \$ 4,500.00 \$ 160,700.00 \$ 7,500.00 \$ 7,500.00 \$ 433,711.32 \$ 460,180.20 \$ 3,220.00 \$ 53,394.58 \$ (75,000.00) \$ FYZS BUDGET AMOUNT	EXPENDITURES Operational Costs: Celeratin Operations (general expenses and septine) Operational Costs: Celeratin Operations (special expenses and septine) Operational Costs: Personnel Costs (salares, GA, hourly wages, stpends-Workday) Operational Costs: TRAVEL Scholushrips, Certars, Awards (internal Programming) External Sponsorships Budget (external groups, xfer-out funds)
FYS SCHOOL Comment				FY25 ACTUALS PC22109 External Sponsorships (not acholarships) \$5,000.00	NOTES pull from PG23098, PG22108, pull from PG24962 s All Scholanthight Grantst Awards \$ 168,200.00	Amendments Needed P775 to addine overhead billed to student the account of the a	\$ 70,433.82 \$ 185,077.50 \$ 500.00 \$ 4,500.00 \$ 160,700.00 \$ 7,500.00 \$ 7,500.00 \$ 433,711.32 \$ 460,180.20 \$ 3,220.00 \$ 53,394.58 \$ (75,000.00) \$ FYZS BUDGET AMOUNT	EXPENDITURES Operational Costs: Celeratin Operations (general expenses and septine) Operational Costs: Celeratin Operations (special expenses and septine) Operational Costs: Personnel Costs (salares, GA, hourly wages, stpends-Workday) Operational Costs: TRAVEL Scholushrips, Certars, Awards (internal Programming) External Sponsorships Budget (external groups, xfer-out funds)
### PYTENTIALS Construct Code Service Code				External Sponsorships (not exhabitation) 55,000.00 set 518,868.82	pull from PG23088, PG22108, pull from PG21982 from PG219	PY25 no admin overhead billed to student fee account of the accoun	\$ 70,433.82 \$ 185,077.50 \$ 500.00 \$ 4,500.00 \$ 160,700.00 \$ 7,500.00 \$ 7,500.00 \$ 433,711.32 \$ 460,180.20 \$ 3,220.00 \$ 53,394.58 \$ (75,000.00) \$ FYZS BUDGET AMOUNT	EXPENDITURES Operational Costs: Celeratin Operations (general expenses and septine) Operational Costs: Celeratin Operations (special expenses and septine) Operational Costs: Personnel Costs (salares, GA, hourly wages, stpends-Workday) Operational Costs: TRAVEL Scholushrips, Certars, Awards (internal Programming) External Sponsorships Budget (external groups, xfer-out funds)
Tribution				External Sponsorships (not acholarships) \$5,000.00	pull from PG21962 cs All Scholarships/ Grante/ Abracids 168,200.00	PY25 no admin overhead billed to student fee account of the accoun	\$ 70,433.82 \$ 185,077.50 \$ 500.00 \$ 4,500.00 \$ 160,700.00 \$ 7,500.00 \$ 7,500.00 \$ 433,711.32 \$ 460,180.20 \$ 3,220.00 \$ 53,394.58 \$ (75,000.00) \$ FYZS BUDGET AMOUNT	Operational Costs: General Operations (general expenses and supplies) Operational Costs: Personal Costs (satients, 6A, Nourly wages, stjeends-Workshy) Operational Costs: PROPER (SOSTING) Operational Costs: TRAVEL Scholurships, Grants, Awards (internal Programming) External Sponsorships Budget (external groups, scholurships) XFER OUT ADMINISTRATIVE OVERHEAD REVENUE STUDENT FEES PETTY CASH CARRY OVER FROM FY24 RESERVES
Control Cont				(not scholarships) \$5,000.00	pull from PG21962 pull from PG21962 pull from PG21962 pull from PG21962 state All Scholarships/ Grants/ Awards \$ 168,200.00	NOTES: FY25 Projected Revenue Total = \$176 reserves rebuild Available for Appropriation \$8,083.46	\$ 500.00 \$ 4,500.00 \$ 160,700.00 \$ 5,000.00 \$ 7,500.00 \$ - \$ 433,711.32 \$ 460,180.20 \$ 3,220.00 \$ 53,394.58 \$ (75,000.00 \$ 441,794.78	Operational Costs: HOSTING Operational Costs: TRAVEL Scholurships, Grants, Awards (internal Programming) External Sponsonships Budget (external groups, scholurships) External Sponsonships Budget (external groups, scholurships) XFER OUT ADMINISTRATIVE OVERHEAD REVENUE STUDENT FEES PETTY CASH CARRY OVER FROM FY24 RESERVES
Secretary Secret				(not scholarships) \$5,000.00	pull from PG21962 pull from PG21962 ris 5460,180.20 All Scholarships/ Grante/ Awards \$ 168,200.00	NOTES: FY25 Projected Revenue Total = \$176 reserves rebuild Available for Appropriation \$8,083.46	\$ 160,700.00 \$ 7,500.00 \$ 7,500.00 \$ 433,711.32 \$ 460,180.20 \$ 3,220.00 \$ 53,394.58 \$ (75,000.00) \$ 441,794.78	Scholurships, Grants, Awards (internal Programming) External Sponsonships Budget (external groups, scholarships) External Sponsonships Budget (external groups, scholarships) XFER OUT ADMINISTRATIVE OVERHEAD REVENUE STUDENT FEES PETTY CASH CARRY OVER FROM FY24 RESERVES
Security				(not scholarships) \$5,000.00	pull from PG21962 res 5460, 180 20 All Scholanships Grants Awards 168,200.00 NOTES	NOTES: FY25 Projected Revenue Total = \$176 reserves rebuild Available for Appropriation \$8,083.46	\$ 5,000.00 \$ 7,500.00 \$ - \$ 433,711.32 \$ 460.180.20 \$ 3,220.00 \$ 53,394.58 \$ (75,000.00) \$ 441,794.78 FY25 BUDGET AMOUNT	External Sponsonships Budget (external groups, xfer-cut funds) External Sponsonships Budget (external groups, xceolarships) XFER OUT ADMINISTRATIVE OVERHEAD REVENUE STUDENT FEES PETTY CASH CARRY OVER FROM FY24 RESERVES
Development of the control of the co				(not scholarships) \$5,000.00	All Scholarships/ Grants/ Awards \$ 168,200.00	NOTES: FY25 Projected Revenue Total = \$176 reserves rebuild Available for Appropriation \$8,083.46	\$ 433,711.32 \$ 460,180.20 \$ 3,220.00 \$ 53,304.58 \$ (75,000.00) \$ 441,794.78 FY25 BUDGET AMOUNT	External Sponsorships Budget (external groups, scholarships) XFER OUT ADMINISTRATIVE OVERHEAD REVENUE STUDENT FEES PETTY CASH CARRY OVER FROM FY24 RESERVES
Text				(not scholarships) \$5,000.00	All Scholarships/ Grants/ Awards \$ 168,200.00	NOTES: FY25 Projected Revenue Total = \$176 reserves rebuild Available for Appropriation \$8,083.46	\$ 460,180.20 \$ 3,220.00 \$ 53,394.58 (75,000.00) \$ 441,794.78 FY25 BUDGET AMOUNT	REVENUE STUDENT FEES PETTY CASH CARRY OVER FROM FY24 RESERVES
SECOND				(not scholarships) \$5,000.00	All Scholamhips/ Grants/ Alvaces \$ 168,200.00	Available for Appropriation \$ 8,083.46	\$ 460,180.20 \$ 3,220.00 \$ 53,394.58 (75,000.00) \$ 441,794.78 FY25 BUDGET AMOUNT	REVENUE STUDENT FEES PETTY CASH CARRY OVER FROM FY24 RESERVES RESERVES
Color Colo				(not scholarships) \$5,000.00	All Scholamhips/ Grants/ Alvaces \$ 168,200.00	Available for Appropriation \$ 8,083.46	\$ 3,220.00 \$ 53,394.58 \$ (75,000.00) \$ 441,794.78 FY25 BUDGET AMOUNT	STUDENT FEES PETTY CASH CARRY OVER FROM FY24 RESERVES
March Marc				(not scholarships) \$5,000.00	All Scholamhips/ Grants/ Alvaces \$ 168,200.00	Available for Appropriation \$ 8,083.46	\$ 3,220.00 \$ 53,394.58 \$ (75,000.00) \$ 441,794.78 FY25 BUDGET AMOUNT	STUDENT FEES PETTY CASH CARRY OVER FROM FY24 RESERVES
Committee Comm				(not scholarships) \$5,000.00	\$ 188,200.00 NOTES	Available for Appropriation S 8,083.46 to to scholarship roster via FAS	\$ 53,394.58 \$ (75,000.00) \$ 441,794.78 FY25 BUDGET AMOUNT	CARRY OVER FROM FY24 RESERVES
### TRY NOT TO DATE AND A SECURITY - TO DATE A				(not scholarships) \$5,000.00	\$ 188,200.00 NOTES	Available for Appropriation S 8,083.46 to to scholarship roster via FAS	\$ 441,794.78 FY25 BUDGET AMOUNT	
### STATEMENT - Operational Costs* Control Assemble Francis				(not scholarships) \$5,000.00	\$ 188,200.00 NOTES	\$ 8,083.46	FY25 BUDGET AMOUNT	
Schemble, Const. Award, or External Sporosonity Absorations \$ 441,794,79 \$ 8,000 \$ 198,200 \$ 1,000 \$				(not scholarships) \$5,000.00	\$ 188,200.00 NOTES	\$ 8,083.46		
Socialization Control Association Security Secu				\$5,000.00 whe \$18,868.82	NOTES	\$ 8,083.46		"REVENUE" - "Operational Costs"
Part				He \$18,868.82	NOTES	jo to scholarship roster via FAS	441,734.70	
								Octobarship, Orani, Award, or External Oponisorship Adocations
								EVAL
Color Colo						Amount Appropriated to specific Events and Programming:	\$ Amounts in blue g	FY25
Color Colo						Amount Appropriated to specific Events and Programming:		ER EXPENSES
Content Cont								Other Operational Expenses
						\$ 6,900.00 \$ 2,650.00	\$ 15,500.00	6008:Supplies
Content Cont					Grad Commons Renovations Quot		s -	Maintenance and Repair
Management Man					Grad Communis Renovations Quo.	\$ 40,000.00	\$ -	Lease and Rental - Building or Facility (off-side)
Color				metags, etc.); RSO Funding	TOV Lineari -		\$ -	Building, Land, and Other
Column				metags, etc.); RSO Funding	I DA Licensing		\$ 350.00	6027:Intangible Purchases (software licenses) 6028:Shipping and Mailing
Commonwealth Comm				metags, etc.); RSO Funding			\$ 12,750.00 \$ -	6032:Food and Beverage
Statistical Control					Blvd Trophy (plaques, acrylics, nar	\$ 450.00	\$ 750.00	6044:Promotion and Marketing Services I icenses and Permite
Utilities - Secretic Utilities					Can & Gown Program Other		\$ -	Insurance and Claims
Utilities - Value S					σωρ α Gown Frugram, Other		s -	Utilities - Electric Utilities
### CONSTRUCTION OF THE STREET CONSTRUCTION OF T							\$ -	Utilities - Trash
Other Wages & Salaries								Utilities - Water
Other Wages & Salaries Professional Staff States Professional Staff Staff States Professional Staff Staff States Professional Staff S			4					
Other Wages & Salaries								TO WAS CITED ON A PUICE
Professional Staff Stallary \$ 2,023.00			_				\$ 185,077.50	Other Wages & Salaries
Comparison Com							\$ 73.023.00	Professional Staff Salary
CAPE Advocate Section							\$ 17,000.00	Graduate Assistant Stipend
Executive Board Stipends (WD) \$ 5,000.00							\$ 6,196.50	GA Tuition Benefit
EXTERNAL SPONSOPSHIPS Sponsorships - campus and external Sponsorships - campus							\$ 5,400.00	Executive Board Stipends (WD)
Sponsorships - campus and external CARE Advocates Sponsorships - campus and external					5/hour	estimated 4220 student worker hours @ \$11.25	\$ 8,000.00	President's Cabinet Stipend (WD)
Sponsorships - campus and external CARE Advocates \$ 12,500.00 SiR to CARE Advocates \$ 1,500.00 SiR to Care \$ 1,500								
STATE Advocates \$ 5,000.00 \$5,000.00						EV04	£ 40.500.00	
Rabel Rebound \$ 7,800.80 \$7,500.00				3	SIR to CARE Advocates	\$5,000.00	\$ 5,000.00	CARE Advocates
Stipends								
Stipends			4			\$7,500.00	\$ 7,500.00	Rebel Rebound
Stipends								NCIL & COMMITTEE STIPENDS
Sponsoration Spon							\$ 14,400.00	Stipends
Annual Research Forum Budget SUES Equipment and other fees \$ 0.500.5 6004-Purchased Services (student poster printing) \$ 1,000.00 6004-Purchased Services (student poster printing) \$ 1,000.00 6004-Purchased Services (seet poster) \$ 2,000.00 6004-SWAG Manketing/Promotion/Gits \$ 2,000.00 6004-Purchased Services (seet poster) \$ 2,00							\$ 1,800.00	Sponsorship Committee Scholarship
Annual Research Forum Budget SUES Equipment and other fees SUES Equipment and other fees 6004- Purchased Services (student poster printing) 8- Session Annual Session Ann								
Annual Research Forum Budget SUES Equipment and other fees SUES Equipment and other fees 6004- Purchased Services (student poster printing) 8- Session Annual Session Ann								
SUES Equipment and other fees \$ 2,500.00 6004-Purchased Services (butter) poter printing) \$ 1,000.00 6004-Purchased Services (event potents, programs) \$ 1,500.00 6044-Event Printings plate to covers) \$ 1,500.00 Season Awards \$ 5,200.00 6044-SWAG Marketing-Promotion-Gifts are shared crappy) \$ 4,500.00 6032-Food and Beverage \$ 4,500.00 Homecoming (festival 10/23) 6044-Eboth Activities (bounce house, games, etc.) \$ 1,300.00 6044-Eboth Activities (bounce house, games, etc.) \$ 1,000.00 6044-Eboth Activities (bounce house, games, etc.) \$ 1,500.00 6044-Protocoded \$ 150.00 6045-Pood and Beverage \$ 150.00 6046-Pood and Beverage \$ 150.00 6047-Pood and Beverage \$ 150.00 6048-Pood and Beverage \$ 150.00 6049-Pood and Beverage \$ 150.00					FY25 ACTUALS	ACTUALS ITEMIZED		Annual Research Forum Budget
### BOUA: Purchased Services (event potents; programs) \$ 1,500.00 ### Session Awards: \$ 1,500.00 ### Session Awards: \$ 5,200.00 ### GOUA: Purchased Services (event potents; potents							\$ 2,500.00	SUES Equipment and other fees
Bestion Awards \$ 5,206.00 6044-SWAG Marketing-Promotion-Gibts are SWAC reapper \$ 200.00 Homecoming (festival 10/23) 6044-Professor and Reveninger \$ 1,300.00 6045-Professor and Reveninger \$ 1,000.00 SWAG (General) SWAG (General) \$ 4,400.00 6045-Professor and Reveninger \$ 1,000.00						student posters (20 qty) ~\$48/ea (FY25)	\$ 1.500.00	6004; Purchased Services (event posters, programs)
6044-SWAG Marketing/Promotors/Giffs see "SWAG relaying" \$ 250.00								6044: Event Photographer (Graduate College to cover)
Homecoming (festival 10/23) 6032-Food and Beverage \$ 4,500.00 Homecoming (festival 10/23) 6044: Pool Activities (bounce house, games, etc.) \$ - 6044: Pool Activities (bounce house, games, etc.) \$ - 6044: Pool Activities (bounce house, games, etc.) \$ - 6044: Pool Activities (bounce house, games, etc.) \$ - 6044: Pool Activities (bounce house, games, etc.) \$ - 6044: Pool Activities (bounce house, games, etc.) \$ - 6044: Pool Activities (bounce house, games, etc.) \$ - 6045: Pool and Beverage \$ 150.00 SWAG (General) SWAG (General) SWAG (General) SWAG (General) SWAG (General)				2 creative sessions)	per session (14 podium, 19 poster,	cut Forum session awards by half, one winner	\$ 5,200.00 \$ 250.00	Session Awards 6044;SWAG Marketing/Promotion/Gifts see "SWAG" (attegory)
6044: Booth Activities (bounce house, games, etc.) \$ 6044: Pototbooth \$ 6045: Pototbooth \$ 6008: Supplies \$ 150.00 Crafting with the Council craftmaking (1021) for selfe background props \$ 6008: Supplies \$ 150.00 SWAG (Administry Promotion Craft \$ 1,000.00 SWAG (General) \$ 4,400.00 GPSA Calentar (150 by) \$ Fall Open House \$ Fall Open House \$ Fall Come House \$ Fall			4	·			\$ 4,500.00	6032:Food and Beverage
604: Photobooth \$ 604: Photobooth \$ 504: Photobooth \$ 504: Photobooth \$ 504: Photobooth \$ 505: Supplies \$ 505: Supplies \$ 505: Supplies 150: Supplies \$ 505: Supplies 150:								Homecoming (festival 10/23)
6008 Supplies 150.00							\$ -	6044: Booth Activities (bounce house, games, etc.) 6044: Photobooth
SWAG (General) SWAG							\$ 150.00	6008:Supplies
SWAG (General) \$ 1,000.00								
GPSA Calendar (150 dty) 5 - Fall Open House S -			_	:			\$ 1,000.00	SWAG Marketing/Promotion/Gifts
GPSA Calendar (150 dty) \$ -				-				SWAG (General)
Spring Open House \$ 350.00							\$ -	Fall Open House
Spring Opten House 3 30000 First Cler Week \$ -							\$ 350.00	Spring Open House
MSI FailiSpring s Swen Restock Other s -							\$ -	MSI Fall/Spring
Grad Rebel Appreciation Events \$ 2,800.00							\$ 2,800.00	Grad Rebel Appreciation Events
Research Forum (jens, reque coatter) \$ 1,000.00 Research Forum (jens, reque coatters) \$ 250.00							\$ 1,000.00 \$ 250.00	Rebel Homecoming Research Forum (pens, reuse coasters)
			-	1				
HOSTING \$ 500.0 \$ 500.0 \$ 500.00			7	-			\$ 500.00	HOSTING
\$ -							\$ -	6032: NSA Mixer
			-	1				
6032:Food and Beverage \$ 9,250,00			-		or Snacks"	Maybe someone will share snacks "Call for	s -	Study/Final Week (2) (food in Grad Commons)
GPSA Council Meetingstations \$ 2,500,00 GPSA Council Meetingstations \$ 3,000,00 GPSA C						· · · · · · · · · · · · · · · · · · ·	\$ 2,500.00	GPSA Council Meetings/Mixers
Spring Open House \$ 300.00							\$ 300.00	Spring Open House
GPSA Council MeetingsMixers \$ 1,500.00 First-Gen and MSI Verbe Events \$ -							\$ -	First-Gen and MSI Week Events
Forum \$ 4,500.00 Homeoming \$ 150.00							\$ 4,500.00	Forum
								Toncoming
Travel \$ 4,500.00					•			
Board of Regents Quarterly Migs June 2025 Exec Members) \$ 1,500.00 Board of Regents Quarterly Migs Sept 2024 (Exec Members) \$ 1,500.00 Board of Regents Quarterly Migs Sept 2024 (Exec Members) \$ 1,500.00 Board of Regents Quarterly Migs Sept 2024 (Exec Members) \$ 1,500.00 Board of Regents Quarterly Migs Sept 2024 (Exec Members) \$ 1,500.00 Board of Regents Quarterly Migs Sept 2024 (Exec Members) \$ 1,500.00 Board of Regents Quarterly Migs Sept 2024 (Exec Members) \$ 1,500.00 Board of Regents Quarterly Migs Sept 2024 (Exec Members) \$ 1,500.00 Board of Regents Quarterly Migs Sept 2024 (Exec Members) \$ 1,500.00 Board of Regents Quarterly Migs Sept 2024 (Exec Members) \$ 1,500.00 Board of Regents Quarterly Migs Sept 2024 (Exec Members) \$ 1,500.00 Board of Regents Quarterly Migs Sept 2024 (Exec Members) \$ 1,500.00 Board of Regents Quarterly Migs Sept 2024 (Exec Members) \$ 1,500.00 Board of Regents Quarterly Migs Sept 2024 (Exec Members) \$ 1,500.00 Board of Regents Quarterly Migs Sept 2024 (Exec Members) \$ 1,500.00 Board of Regents Quarterly Migs Sept 2024 (Exec Members) \$ 1,500.00 Board of Regents Quarterly Migs Sept 2024 (Exec Members) \$ 1,500.00 Board of Regents Quarterly Migs Sept 2024 (Exec Members) \$ 1,500.00 Board of Regents Quarterly Migs Sept 2024 (Exec Members) \$ 1,500.00 Board of Regents Quarterly Migs Sept 2024 (Exec Members) \$ 1,500.00 Board of Regents Quarterly Migs Sept 2024 (Exec Members) \$ 1,500.00 Board Of Regents Quarterly Migs Sept 2024 (Exec Members) \$ 1,500.00 Board Of Regents Quarterly Migs Sept 2024 (Exec Members) \$ 1,500.00 Board Of Regents Quarterly Migs Sept 2024 (Exec Members) \$ 1,500.00 Board Of Regents Quarterly Migs Sept 2024 (Exec Members) \$ 1,500.00 Board Of Regents Quarterly Migs Sept 2024 (Exec Members) \$ 1,500.00 Board Of Regents Quarterly Migs Sept 2024 (Exec Members) \$ 1,500.00 Board Of Regents Quarterly Migs Sept 2024 (Exec Members) \$ 1,500.00 Board Of Regents Quarterly Migs Sept 2024 (Exec Members) \$ 1,500.00 Board Of Regents Quarterly Migs Sept 2024 (Exec Members) \$ 1,500.00 Board O				1			\$ 1,500.00 \$ 1,500.00	Board of Regents Quarterly Mtgs June 2025 (Exec Members) Board of Recents Quarterly Mtns Sent 2024 (Exec Members)
Doard of Regents Quarterly Migs Sept 2024 (Exce Members) \$ 1,500.00							\$ 1,500.00 \$	GPSA President & Treasurer to Legislature Spring 2025
- Control V								Other
PROGRAMS								
Sponsorship Program								GRAMS
external functing \$ 55,000.00 Graduate College Supplemental scholarspip (PG12260)							\$ 175,000.00 \$ 140.000.00	Sponsorship Program
Continuation Support Grant \$ - Closed EV25					ip (PG12280)	Graduate College Supplemental scholars	\$ 140,000.00	Sponsorship Program Budget
Purson &					3p (PG12280)	Graduate College Supplemental scholars Closed FY25	\$ 140,000.00	Sponsorship Program Budget external funding Continuation Support Grant
Continuation Support Grant \$ - Closed PY25 Budget \$ - external funding \$ -					ър. (PG12280)		\$ 140,000.00	Sponsorship Program Budget external funding Continuation Support Grant Budget
Budget \$ -					30 (PG12280)	Closed FY25	\$ 140,000.00 \$ 35,000.00 \$ - \$ - \$ - \$ -	Sponsorship Program Budget external funding Continuation Support Grant Budget external funding Open Access Journal Fund

external funding	٠.	ı		1
external funding	• -			4
RSO Fund	•	Closed FY25		7
	•			_
Budget from PG23098 Budget from PG22108	\$ -	\$ 6,000.00 \$ 4,000.00	:	-
external funding		4,000.00		1
external iditiding	•			-
Grad Rebel Tutor Program	s .	Closed FY25	·	7
4 @ Hourly wage \$16/hr see "other wages & salaries" for budget line	\$ -		1	
external funding				
GPSA Awards	\$ 1,550.00	GPSA Awards		
GPSA Service Award (1)	\$ 300.00	GPSA Service Award (1)		4
GPSA Merit Award (1)	\$ 300.00	GPSA Merit Award (1)		4
Best of UNLV	\$ 500.00	Best of UNLV		
GPSA Outstanding Mentor Award	\$ -			
GPSA Distinguished Contribution Award	\$ -			
6044: Cost of plaques and medals (Boulevard Trophy)	\$ 450.00	4 acrylic plaques		
				_
Cap & Gown Program	\$ -			
Budget		Regalia changes and restock (scarlet tam	s, hood color changes)	
external funding	\$ -			