FY25 Budget Actuals																
Stild Student Fees	11,279,692															
Stinut Cledi Carl Fee (1.29%) Tool (NULV) Budget	\$11,896 \$1,263,696															
Stor (Actor) Budget	\$1,263,696															
FY25 Budget (Potential)																
Pulantal Rid Over Projection (PY2II) Total (Potential) Studget	\$210,000 \$1,673,696															
Stod (Potential) Studget	\$1,673,696															
FY25 Budget Planning																
TOTAL CRUN BUDGET PYZE	\$1,473,696.00															
Remaning Funds to Distribute	32															
				All Riperds	1143,790.00											
ADMINISTRATION TOTAL	\$384,343.00															
		EXECUTIVE STPENDS	\$85,500.00	LEGISLATIVE STIPENOS	\$73,260.00	AUDICIAL STPENDS	\$18,000.00	RESCUTIVE BRANCH TOTAL	\$43,800.00	LEGISLATIVE BRANCH	\$104,163.00		JUDICIAL BRANCH	\$1,000.00	CBUN DISCRETIONARY	\$8,000.00
Office Expenses	\$31,900.00															
Office Needs (Supplies, Improvements, etc.)	\$3,800.00	Executive Board (Bylans, Chap. 400)	\$30,000.00	Legislative Branch (Bylaws, Chap. 406)	\$73,290.00	Judicial Branch (Bylams, Chap. 457)	\$18,000.00		\$7,000.00	Student Organization Funding	\$323,463.00		Judicial Branch	\$1,000.00	CBUS Discoviously	88,000.00
Planes	\$1,000.00	President	\$8,000.00 \$7,000.00	Serute President Plu Tempore	\$4,000.00 \$3,000.00	Charl Justice	\$2,500.00	Cenesi	\$7,000.00	Ceneral	\$122,603-00		Ceneral	3300-20	Ceneda	83,000.00
Cart Montenance	\$1,000.00	Vice President	\$7,000.00	Serute Secretary	\$3,000.00	Associate Chief Justice							Development	\$100.00		
Seria Copier Suarbons/Suars Suosa (\$10,000 estimate)	\$3,000.00	Serule President	\$7,000.00 \$4,000.00	Ways and Means Chair	\$3,790.00	Justices (7 @ \$1,800.00)	\$10,500.00	Elections and Operations	\$11,000.00	Senate Development	\$8,000.00					
Scarbons/Exam Books (\$10,000 estimate)	\$10,000.00	Attimey Denesial	\$4,500.00	Internal Affairs Chair	\$3,500.00			Operations General	\$8,000.00	Sterate Development	\$4,000.00					
SUES Senate Steeling Reservations	\$8,800.00	Chief of Staff	\$3,500.00	growing Intalives Chair	\$3,500,00			CIUN Development Metheuts	\$1,000.00	Maes	\$4,000.00					
Standinje, Nameptabe, Plaques, Etc. Driversity Charges for Staff & Student Employment	\$2,800.00			Scholarshops and Charts Chair	\$3,800.00				\$1,800.00							
Driversity Charges for Staff & Student Employment	\$292,843.00	Directors	\$24,500.00	Standing Vice-Chairs (6 @ \$3,000.00)	\$12,000.00			Executive Electrons Senate Electrons	\$100.00	Zuhalarahipa	\$174,000.00					
Overhead	\$45,000.00	Overdor of Electrons and Operations	\$3,500.00	Benatura (non Chara-Vice-Chara)(16 @ \$2,800.00)	\$40,000.00					Alte E Advancing Scholarship (Bylanic, Chap. 803)	\$10,000.00					
Pro-Staff State(es	\$179,006.00	Associate Director of Electrons	\$2,500.00 \$2,500.00						\$22,800.00		\$10,000.00					
	\$61,797.00	Associate Director of Operations	\$2,500.00					Physical Advertising CSUN Member Mests Student Mests/Steag Containing 6	\$1,800.00	International Student Substanting (Byllium, Chap 805)	\$10,000.00					
Stemoranda of Understandings (MOUs)	\$43,000.00	Director of Marketing and Social Media	\$3,500.00 \$2,500.00					CIUN Merder Mesti	\$2,000.00	Station Agent Empresent Scholantin (Splace, Chap. 806) Pre-professoral Health Scholantin (Splace, Chap. 807)	\$16,000.00					
			\$2,500.00					Cludet Mech Teap Streamlys	\$19,000.00	Pre-professional Health Substanting (Bylane, Chap. 807)						
CILIN Front Delli Studiet Worker Pay	\$20,000.00	Associate Director of Social Media	\$2,500.00							Study Abroad Scholaship (Bylaws, Chap. 808)	\$16,000.00					
•		Director of Legislative & Civic Affairs	\$3,500.00					Legislative & Civil Affairs Central	\$3,000.00	Undocumented Student Scholarship (Sylaws, Chap. 809)	\$10,000.00					
		Associate Director of Legislative Affairs	\$2,500.00					General	\$3,000.00	Violerans and Military Families Scholarship (Bylaws, Chap. 810)	\$10,000.00					
		Associate Director of DEL& Advocacy	\$2,500.00							Persearch Continuation Substanting (Byters, Chap. 811) LOSTQUA Empowement Substanting (Byters, Chap. 812)	\$1,000.00 \$10,000.00					
										CORTQUAY Empowement Subobrahay (Bylaws, Chap. 812)	\$10,000.00					
										CORTICATE Employmentment Studies (by (Bytans, Chap, 812); ARDIC COMPUSATION and All Employments Studies(by (Bytans, Chap, 812); Justice for Water, Lives Studies(by (Bytans, Chap, 814); APPMIC Community and Antalong Studies(by (Bytans, Chap, 814); Studieson Community K. LEE, Studieschi (Bytans, Chap, 814); Studies Studies Styles (Bytans, Chap, 814); Maril Resirve Sholinskip (Bytans, Chap, 815); And Learner Sholinskip (Bytans, Chap, 815)	\$10,000.00					
										Justice for Black Lives Scholarsing (Bylaws, Chap. 874)	\$10,000.00					
										APIME Community and Advocacy Scholarship (Bylaws, Chap. 815)	\$10,000.00					
										Indigenous Contractly R.I.S.E. Scholarshy (Bylaws, Chap. ETK)	\$10,000.00					
										Methel Rebound/Judice Impacted Schobriship (Bylank, Chap. 817)						
										Adult Learner Scholarship (Bylave; Chap. 818)	\$10,000.00					
										UNIVICIN Travely Substanting (Bylans; Chap. 818)	\$10,000.00					
										Grants CEAN G.R.A.N.T.E. Free And Competion Grant Awards Science Competion Grant Union Affairs Competion Grant Union Affairs Competion Grant	120,000.00					
										CHINGRANTS	\$1,000.00					
										Prine Arts Congletton Grant	\$1,000.00					
										Health Sciences Completion Crant	\$1,000.00					
										Jahan Affans Competion Grant	\$1,000.00					
										Dporacrahija	\$401,800.00	Notes				
										UNIVICIUN President (Bylans, Chap. 1201)	\$21,000.00					
										Epicinskeships URUNCHLIN President (Bylans, Chap. 1901) URUNCHLIN President (Bylans, Chap. 1902) URUNCHLIN Bylans, Chap. 1903) URUNCHLIN Bylans, Chap. 19031	\$21,000.00					
										UNIV Hope Scholars (Bylans, Chap. 1203)	\$20,000.00					
										UNIV Rebet Vets (Bylane: Chap. 1204)	\$16,000.00 \$20,000.00					
										SADucAleteck (Bylans, Chip. 1201)	\$20,000.00					
										CHOIL PROGRAMMENT STORMS CAME CAME CAME CAME CAME CAME CAME CAME	\$35,000.00					
										Manuscript Advances (Bytanes, Charp. 1997)	80.00	unding moving to be moved to Teubook Re	serve			
										Testicoli Reserve (Bylaws, Chap. 1208) Thinsability Grant (Bylaws, Chap. 1208) The Edenaction Cares Strengency Fund (Bylaws, Chap. 1210)	\$23,800.00	unding being added + \$3,500				
										Thireability Grant (Bylaws, Chap. 1209)	\$1,000.00 \$10,000.00					
										The Enteroclinic Carest Emispering Fund (Bylanc, Clap. 1210). SMC Campus with Programming (Bylanc, Clap. 1211). Advancation Windows Visited (Bylanc, Clap. 1211). Advancation Windows Visited (Bylanc, Clap. 1212). Student Anticescolors for Codings Procurience (Bylanc, Chap. 1214). Student Anticescolors for Codings Procurience (Bylanc, Chap. 1214). Student Anticescolors for Codings Procurience (Bylanc, Chap. 1214). Student Codings and Codings and Codings (Bylanc, Chap. 1214).	\$103,000.00					
										en campus and regioning (4)846, Clap. 1311)	# run (000-30					
										Admissions Websone Weeks (Bylans, Chap. 1212)	\$22,000:30 \$18,000:30					
										Stenor Send off (Bylans, Chap. 1213)	\$18,000.00					
										Student Andassadors for College Recrubrant (Bylans, Chap. 1214)	\$1,000.00 \$15,000.00					
										provigent s magneti (equess, unaj), 1218)	\$15,000.00					
										Ottos of Undergraduate Research (Bytasis, Chap. 1216) Crist Rebet Advantage (Bytasis, Chap. 1217)	110,000.00					
										Period Product Intrative (Injanes, Chap. 1217) Period Product Intrative (Injanes, Chap. 1218)	\$1,000.00					
										Penns Proson Proson proson, USA), 1218	84,000.00					
										International & Immigrand Student (Stylaws, Chap. 1219) Fordering Scholans	\$15,000.00 \$25,000.00					
										Processing accounts	\$A(00030					
										Legend						
										Cannol Change						
										Carnol Charge Cottonii						
										Commercial						
										Completely Discretonary						