

FY25 Budget Actuals	
Actual Budget	1,275,000
Actual Budget (FY24 to 11/2024)	1,275,000
Actual Budget	1,275,000

FY25 Budget (Potential)	
Potential Budget (FY25)	1,275,000
Potential Budget	1,275,000

FY25 Budget Planning	
Actual Budget FY25	1,275,000
Potential Budget FY25	1,275,000

Category	Amount
Administrative Services	120,000
Business Services	150,000
Construction Services	200,000
Information Technology	100,000
Legal Services	50,000
Professional Services	180,000
Public Works	100,000
Security Services	70,000
Special Services	150,000
Union Services	100,000
Utilities	100,000
Waste Management	100,000
Other	100,000

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Notes

Funding strategy to be received by the Mayor's Office

Printing Budget: \$10,000

Legend	
Actual Budget	
Potential Budget	