

IEEE CONFERENCE FINANCIALS

**INITIAL BUDGET VIEW for Proposed CTU Summit (CTUS)
Draft 0.1**

SUMMARY FINANCIAL REPORT FOR IEEE SPONSORED OR COSPONSORED CONFERENCES

1 Conference Title: **IEEE Connecting the Unconnected Summit (IEEE CTUC)**

2 Dates: From: [] To: []

3 Location: []

4 Provide contact information for person preparing this report: []

5 All revenue and expense figures below must be in U.S. Dollars. For Conferences held outside the USA, indicate the local currency (e.g. Swiss Francs), the conversion units/Dollar and date.

Local Currency: [] Conversion Rate: [] Conversion Date: []

Report Date: []

	PROPOSED BUDGET
REVENUE	
6 Patronage	\$ -
7 Registration Fees	\$ -
8 Conference Publication Sales	\$ -
9 Exhibits	\$ -
10 Social Event	\$ -
11 All Other Receipts	\$ -
12 Total Conference Revenue	\$ -

	PROPOSED BUDGET
EXPENSE	
15 Management Services	\$ -
16 Registration Expense	\$ -
17 Promotion	\$ -
18 Conference Publications	\$ -
19 Exhibits/Vendors	\$ -
20 Local arrangements	\$ -
21 Social Functions	\$ -
22 Program Expense	\$ -
23 Administration	\$ -
24 Committee	\$ -
25 All Other Outlays	\$ -
26 Travel Expense (Speakers, Volunteers)	\$ -
27 Total Conference Expense	\$ -
SURPLUS/(LOSS)	
28 Surplus(Loss)-(Item 13 less Item 26)	\$ -