

General Information										Financial Data										Operational Data										Summary									
Item No.	Description	Unit	Quantity	Price	Total	Tax	Net Total	Account	Balance	Change	Start	End	Rate	Value	Cost	Profit	Margin	Order	Stock	Weight	Volume	Area	Perimeter	Surface	Volume	Weight	Value	Cost	Profit	Margin									
1	Item 1	Unit 1	100	1.00	100.00	10.00	90.00	100	100	0	1/1	1/1	100%	100	100	0	0%	100	100	100	100	100	100	100	100	100	100	100	100	100									
2	Item 2	Unit 2	200	2.00	400.00	40.00	360.00	200	200	0	1/1	1/1	100%	200	200	0	0%	200	200	200	200	200	200	200	200	200	200	200	200	200									
3	Item 3	Unit 3	300	3.00	900.00	90.00	810.00	300	300	0	1/1	1/1	100%	300	300	0	0%	300	300	300	300	300	300	300	300	300	300	300	300	300									
4	Item 4	Unit 4	400	4.00	1600.00	160.00	1440.00	400	400	0	1/1	1/1	100%	400	400	0	0%	400	400	400	400	400	400	400	400	400	400	400	400	400									
5	Item 5	Unit 5	500	5.00	2500.00	250.00	2250.00	500	500	0	1/1	1/1	100%	500	500	0	0%	500	500	500	500	500	500	500	500	500	500	500	500	500									
6	Item 6	Unit 6	600	6.00	3600.00	360.00	3240.00	600	600	0	1/1	1/1	100%	600	600	0	0%	600	600	600	600	600	600	600	600	600	600	600	600	600									
7	Item 7	Unit 7	700	7.00	4900.00	490.00	4410.00	700	700	0	1/1	1/1	100%	700	700	0	0%	700	700	700	700	700	700	700	700	700	700	700	700	700									
8	Item 8	Unit 8	800	8.00	6400.00	640.00	5760.00	800	800	0	1/1	1/1	100%	800	800	0	0%	800	800	800	800	800	800	800	800	800	800	800	800	800									
9	Item 9	Unit 9	900	9.00	8100.00	810.00	7290.00	900	900	0	1/1	1/1	100%	900	900	0	0%	900	900	900	900	900	900	900	900	900	900	900	900	900									
10	Item 10	Unit 10	1000	10.00	10000.00	1000.00	9000.00	1000	1000	0	1/1	1/1	100%	1000	1000	0	0%	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000									
11	Item 11	Unit 11	1100	11.00	12100.00	1210.00	10890.00	1100	1100	0	1/1	1/1	100%	1100	1100	0	0%	1100	1100	1100	1100	1100	1100	1100	1100	1100	1100	1100	1100	1100									
12	Item 12	Unit 12	1200	12.00	14400.00	1440.00	12960.00	1200	1200	0	1/1	1/1	100%	1200	1200	0	0%	1200	1200	1200	1200	1200	1200	1200	1200	1200	1200	1200	1200	1200									
13	Item 13	Unit 13	1300	13.00	16900.00	1690.00	15210.00	1300	1300	0	1/1	1/1	100%	1300	1300	0	0%	1300	1300	1300	1300	1300	1300	1300	1300	1300	1300	1300	1300	1300									
14	Item 14	Unit 14	1400	14.00	19600.00	1960.00	17640.00	1400	1400	0	1/1	1/1	100%	1400	1400	0	0%	1400	1400	1400	1400	1400	1400	1400	1400	1400	1400	1400	1400	1400									
15	Item 15	Unit 15	1500	15.00	22500.00	2250.00	20250.00	1500	1500	0	1/1	1/1	100%	1500	1500	0	0%	1500	1500	1500	1500	1500	1500	1500	1500	1500	1500	1500	1500	1500									
16	Item 16	Unit 16	1600	16.00	25600.00	2560.00	23040.00	1600	1600	0	1/1	1/1	100%	1600	1600	0	0%	1600	1600	1600	1600	1600	1600	1600	1600	1600	1600	1600	1600	1600									
17	Item 17	Unit 17	1700	17.00	28900.00	2890.00	26010.00	1700	1700	0	1/1	1/1	100%	1700	1700	0	0%	1700	1700	1700	1700	1700	1700	1700	1700	1700	1700	1700	1700	1700									
18	Item 18	Unit 18	1800	18.00	32400.00	3240.00	29160.00	1800	1800	0	1/1	1/1	100%	1800	1800	0	0%	1800	1800	1800	1800	1800	1800	1800	1800	1800	1800	1800	1800	1800									
19	Item 19	Unit 19	1900	19.00	36100.00	3610.00	32490.00	1900	1900	0	1/1	1/1	100%	1900	1900	0	0%	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900									
20	Item 20	Unit 20	2000	20.00	40000.00	4000.00	36000.00	2000	2000	0	1/1	1/1	100%	2000	2000	0	0%	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000									
21	Item 21	Unit 21	2100	21.00	44100.00	4410.00	39690.00	2100	2100	0	1/1	1/1	100%	2100	2100	0	0%	2100	2100	2100	2100	2100	2100	2100	2100	2100	2100	2100	2100	2100									
22	Item 22	Unit 22	2200	22.00	48400.00	4840.00	43560.00	2200	2200	0	1/1	1/1	100%	2200	2200	0	0%	2200	2200	2200	2200	2200	2200	2200	2200	2200	2200	2200	2200	2200									
23	Item 23	Unit 23	2300	23.00	52900.00	5290.00	47610.00	2300	2300	0	1/1	1/1	100%	2300	2300	0	0%	2300	2300	2300	2300	2300	2300	2300	2300	2300	2300	2300	2300	2300									
24	Item 24	Unit 24	2400	24.00	57600.00	5760.00	51840.00	2400	2400	0	1/1	1/1	100%	2400	2400	0	0%	2400	2400	2400	2400	2400	2400	2400	2400	2400	2400	2400	2400	2400									
25	Item 25	Unit 25	2500	25.00	62500.00	6250.00	56250.00	2500	2500	0	1/1	1/1	100%	2500	2500	0	0%	2500	2500	2500	2500	2500	2500	2500	2500	2500	2500	2500	2500	2500									
26	Item 26	Unit 26	2600	26.00	67600.00	6760.00	60840.00	2600	2600	0	1/1	1/1	100%	2600	2600	0	0%	2600	2600	2600	2600	2600	2600	2600	2600	2600	2600	2600	2600	2600									
27	Item 27	Unit 27	2700	27.00	72900.00	7290.00	65610.00	2700	2700	0	1/1	1/1	100%	2700	2700	0	0%	2700	2700	2700	2700	2700	2700	2700	2700	2700	2700	2700	2700	2700									
28	Item 28	Unit 28	2800	28.00	78400.00	7840.00	70560.00	2800	2800	0	1/1	1/1	100%	2800	2800	0	0%	2800	2800	2800	2800	2800	2800	2800	2800	2800	2800	2800	2800	2800									
29	Item 29	Unit 29	2900	29.00	84100.00	8410.00	75690.00	2900	2900	0	1/1	1/1	100%	2900	2900	0	0%	2900	2900	2900	2900	2900	2900	2900	2900	2900	2900	2900	2900	2900									
30	Item 30	Unit 30	3000	30.00	90000.00	9000.00	81000.00	3000	3000	0	1/1	1/1	100%	3000	3000	0	0%	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000									
31	Item 31	Unit 31	3100	31.00	96100.00	9610.00	86490.00	3100	3100	0	1/1	1/1	100%	3100	3100	0	0%	3100	3100	3100	3100	3100	3100	3100	3100	3100	3100	3100	3100	3100									
32	Item 32	Unit 32	3200	32.00	102400.00	10240.00	92160.00	3200	3200	0	1/1	1/1	100%	3200	3200	0	0%	3200	3200	3200	3200	3200	3200	3200	3200	3200	3200	3200	3200	3200									
33	Item 33	Unit 33	3300	33.00	108900.00	10890.00	98010.00	3300	3300	0	1/1	1/1	100%	3300	3300	0	0%	3300	3300	3300	3300	3300	3300	3300	3300	3300	3300	3300	3300	3300									
34	Item 34	Unit 34	3400	34.00	116000.00	11600.00	104000.00	3400	3400	0	1/1	1/1	100%	3400	3400	0	0%	3400	3400	3400	3400	3400	3400	3400	3400	3400	3400	3400	3400	3400									
35	Item 35	Unit 35	3500	35.00	124000.00	12400.00	111600.00	3500	3500	0	1/1	1/1	100%	3500	3500	0	0%	3500	3500	3500	3500	3500	3500	3500	3500	3500	3500	3500	3500	3500									
36	Item 36	Unit 36	3600	36.00	132000.00	13200.00	119840.00	3600	3600	0	1/1	1/1	100%	3600	3600	0	0%	3600	3600	3600	3600	3600	3600	3600	3600	3600	3600	3600	3600	3600									
37	Item 37	Unit 37	3700	37.00	140900.00	14090.00	128810.00	3700	3700	0	1/1	1/1	100%	3700	3700	0	0%	3700	3700	3700	3700	3700	3700	3700	3700	3700	3700	3700	3700	3700									
38	Item 38	Unit 38	3800	38.00	150400.00	15040.00	138400.00	3800	3800	0	1/1	1/1	100%	3800	3800	0	0%	3800	3800	3800	3800	3800	3800	3800	3800	3800	3800	3800	3800	3800									
39	Item 39	Unit 39	3900	39.00	160500.00	16050.00	148500.00	3900	3900	0	1/1	1/1	100%	3900	3900	0	0%	3900	3900	3900	3900	3900	3900	3900	3900	3900	3900	3900	3900	3900									
40	Item 40	Unit 40	4000	40.00	172000.00	17200.00	160000.00	4000	4000	0	1/1	1/1	100%	4000	4000	0	0%	4000	4000	4000	4000	4000	4000	4000	4000	4000	4000	4000	4000	4000									
41	Item 41	Unit 41	4100	41.00	185100.00	18510.00	173590.00	4100	4100	0	1/1	1/1	100%	4100	4100	0	0%	4100	4100	4100	4100	4100	4100	4100	4100	4100	4100	4100	4100	4100									
42	Item 42	Unit 42	4200	42.00	198800.00	19880.00	188920.00	4200	4200	0	1/1	1/1	100%	4200	4200	0	0%	4200	4200	4200	4200	4200	4200	4200	4200	4200	4200	4200	4200	4200									
43	Item 43	Unit 43	4300	43.00	214100.00	21410.00	205690.00	4300	4300	0	1/1	1/1	100%	4300	4300	0	0%	4300	4300	4300	4300	4300	4300	4300	4300	4300	4300	4300	4300	4300									
44	Item 44	Unit 44	4400	44.00	231200.00	23120.00	224080.00	4400	4400	0	1/1	1/1	100%																										

General Information										Financial Data										Operational Data										Administrative Data									
Item ID	Description	Quantity	Unit Price	Total Price	Tax	Net Total	Category	Location	Status	Start Date	End Date	Actual Cost	Budgeted Cost	Variance	Usage	Inventory	Production	Quality	Compliance	Personnel	Equipment	Materials	Energy	Water	Waste	Other	Personnel	Equipment	Materials	Energy	Water	Waste	Other						
001	Item 1	100	1.00	100.00	10.00	110.00	Electronics	Warehouse A	In Stock	2023-01-01	2023-12-31	100.00	100.00	0.00	100	100	100	95	100	5	10	20	30	40	50	10	20	30	40	50	60	70							
002	Item 2	200	2.00	400.00	40.00	440.00	Mechanical	Warehouse B	In Stock	2023-01-01	2023-12-31	400.00	400.00	0.00	200	200	200	190	200	10	20	30	40	50	60	70	10	20	30	40	50	60	70						
003	Item 3	300	3.00	900.00	90.00	990.00	Chemical	Warehouse C	In Stock	2023-01-01	2023-12-31	900.00	900.00	0.00	300	300	300	290	300	10	20	30	40	50	60	70	10	20	30	40	50	60	70						
004	Item 4	400	4.00	1600.00	160.00	1760.00	Plastic	Warehouse D	In Stock	2023-01-01	2023-12-31	1600.00	1600.00	0.00	400	400	400	390	400	10	20	30	40	50	60	70	10	20	30	40	50	60	70						
005	Item 5	500	5.00	2500.00	250.00	2750.00	Metal	Warehouse E	In Stock	2023-01-01	2023-12-31	2500.00	2500.00	0.00	500	500	500	490	500	10	20	30	40	50	60	70	10	20	30	40	50	60	70						
006	Item 6	600	6.00	3600.00	360.00	3960.00	Wood	Warehouse F	In Stock	2023-01-01	2023-12-31	3600.00	3600.00	0.00	600	600	600	590	600	10	20	30	40	50	60	70	10	20	30	40	50	60	70						
007	Item 7	700	7.00	4900.00	490.00	5390.00	Textile	Warehouse G	In Stock	2023-01-01	2023-12-31	4900.00	4900.00	0.00	700	700	700	690	700	10	20	30	40	50	60	70	10	20	30	40	50	60	70						
008	Item 8	800	8.00	6400.00	640.00	7040.00	Glass	Warehouse H	In Stock	2023-01-01	2023-12-31	6400.00	6400.00	0.00	800	800	800	790	800	10	20	30	40	50	60	70	10	20	30	40	50	60	70						
009	Item 9	900	9.00	8100.00	810.00	8910.00	Rubber	Warehouse I	In Stock	2023-01-01	2023-12-31	8100.00	8100.00	0.00	900	900	900	890	900	10	20	30	40	50	60	70	10	20	30	40	50	60	70						
010	Item 10	1000	10.00	10000.00	1000.00	11000.00	Food	Warehouse J	In Stock	2023-01-01	2023-12-31	10000.00	10000.00	0.00	1000	1000	1000	990	1000	10	20	30	40	50	60	70	10	20	30	40	50	60	70						

