

Attachment F  
**WWU Mandatory Student Fees - 5-Year Summary**

Average Increase of 0.2% for existing fees

**Proposed Fee Increases - Effective Fall Quarter for 2020-2021**

Mandatory Fee	Notes	Approved Change in 2020-21	Quarterly Fees					Academic Year Fees				
			Actual				Approved 2020-2021	Actual				Approved 2020-2021
			2016-17	2017-18	2018-19	2019-2020		2016-17	2017-18	2018-19	2019-2020	
<b>Existing Fees</b>												
<b>Services &amp; Activities (S&amp;A) Fee</b>	(1) (2)	RCW 28B.15.069 limits the increase on S&A Fees to the portion of the fee not pledged to bonds, which effectively reduces the 4% proposed fee to 3.4%. Fee is prorated per credit with 10+ credits paying the full fee.	\$205.00	\$209.50	\$216.60	\$223.98	\$223.98	\$615.00	\$628.50	\$649.80	\$671.94	\$671.94
<b>Student Recreation Fee (S&amp;A)</b>	(1)	RCW's limit the increase of S&A Fees to 4%. Fee is charged to students taking 6+ credits. Other students may voluntarily pay the fee to obtain access services.	\$99.00	\$101.20	\$105.25	\$109.46	\$109.46	\$297.00	\$303.60	\$315.75	\$328.38	\$328.38
<b>Student Health Services Fee</b>		Fee is charged to students taking 6+ credits. Other students may voluntarily pay the fee to obtain services.	\$96.00	\$106.00	\$113.00	\$117.00	\$117.00	\$288.00	\$318.00	\$339.00	\$351.00	\$351.00
<b>Student Technology Fee</b>		The full fee is charged to students taking 6+ credits. Those taking 1-5 credits are charged \$17.50. In Spring 2019, students voted 71% in favor of a 5 year renewal of this fee at the \$35 level.	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00
<b>Non-Academic Building Fee</b>		Fee is charged to students taking 6+ credits.	\$43.00	\$45.00	\$45.00	\$47.00	\$47.00	\$129.00	\$135.00	\$135.00	\$141.00	\$141.00
<b>Sustainable Action Fund Fee (renamed from "Green Energy Fee")</b>		In Spring 2018, students voted 84.6% in favor of reauthorization of this fee and recommend an increase to 90 cents per credit level with a \$9 per quarter maximum. The fee funds renewable energy certificates (RECs), student leadership positions and sustainable energy projects.	\$7.00	\$7.00	\$9.00	\$9.00	\$9.00	\$21.00	\$21.00	\$27.00	\$27.00	\$27.00
<b>Student Alternative Transportation Fee</b>		In a Spring 2017 student referendum, students voted 93.6% in favor of re-authorizing the fee for 5 years beginning Fall 2017 and ending by Fall 2022, unless renewed by student vote. The re-authorization allows the Associated Students Board to recommend fee increases of a maximum 5% per year during that period; increases of more than 5% per year would need student voter approval. The Fee is charged to students taking 6+ credits. Summer quarter fee is less than academic quarters because the extra late night shuttle service is not provided; the summer rate covers just the bus pass and will remain at \$21.	\$26.25	\$26.25	\$26.25	\$27.50	\$28.50	\$78.75	\$78.75	\$78.75	\$82.50	\$85.50
<b>Legislative Action Fee</b>	(3)	To fund student representation and advocacy efforts at the campus, local, state, and federal levels.	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00
<b>Multicultural Services Fee</b>	(1) (4)	In Spring, 2016, the AS Board put a referendum on the ballot and students voted 62.7% in favor of a new fee for expanded ESC/Multicultural Services Space at the Viking Union/Bookstore Complex. The fee began Fall 2017 at a rate of \$30 for students taking 6 or more credits. This fee has been pledged to bonds and funds a portion of the construction, maintenance, and operations of the new Multicultural Center at the Viking Union.	N/A (4)	\$30.00	\$30.00	\$30.00	\$30.00	N/A (4)	\$90.00	\$90.00	\$90.00	\$90.00
<b>Total Mandatory Fees</b>			<b>\$512.25</b>	<b>\$560.95</b>	<b>\$581.10</b>	<b>\$599.94</b>	<b>\$600.94</b>	<b>\$1,536.75</b>	<b>\$1,682.85</b>	<b>\$1,743.30</b>	<b>\$1,799.82</b>	<b>\$1,802.82</b>
\$ Amount Increase			\$48.70	\$20.15	\$18.84	\$1.00		\$146.10	\$60.45	\$56.52	\$3.00	
Annual % Increase			9.5%	3.6%	3.2%	0.2%		9.5%	3.6%	3.2%	0.2%	
Cumulative Increase						17.3%					17.3%	
Average Annual Increase (non compounded)						4.3%					4.3%	

**Notes:**

(1) Fee is subject to 3.5% Student Financial Aid/Loan Fee deduction and increases are limited to 4% by SSHB 1433 signed into law on 3/22/18.

(2) Bond Covenants pledge a minimum of \$32 per full-time student per quarter and \$6.40 per part-time student per quarter to the Housing & Dining System.

(3) Mandatory \$1 per quarter billed but with the ability to "opt-out."

(4) The Multicultural Center Fee began Fall 2017. It is pledged to the Housing & Dining System, but not directly to bonds. In March 2018, bond counsel informed WWU that this fee is not technically an S&A Fee so does not follow those RCW's, but the institution has been collecting 3.5% for the Student Financial Aid/Loan Fee.