

TÍTULO		NOMBRE CORTO		DESCRIPCIÓN				
Presupuesto de gastos. Estado de los recursos presupuestarios		ECONOMÍA 3.2015						
Orden	Fecha de inicio del periodo que se informa	Fecha de término del periodo que se informa	Clasificación del estado analítico del ejercicio del presupuesto por objeto de gasto	Tabla Campos	Análisis (responsables que generan, poseen, publican) y actualizan la información	Fecha de validación	Fecha de actualización	Nota
SE178827D8C0B44C0171867FD58E8A	2023	01/07/2023	30/09/2023	59547550	https://drive.google.com/file/d/1H0uZ_HbVdQgKtSUVvWdKqEcc6t0S3U4o/view?usp=share_link	17/10/2023	17/10/2023	
E09F0689F31071D560B41C082323	2023	01/07/2023	30/09/2023	59547551	https://drive.google.com/file/d/1H0uZ_HbVdQgKtSUVvWdKqEcc6t0S3U4o/view?usp=share_link	17/10/2023	17/10/2023	
98B14523B4476C3E3E3E82191E4469	2023	01/07/2023	30/09/2023	59547562	https://drive.google.com/file/d/1H0uZ_HbVdQgKtSUVvWdKqEcc6t0S3U4o/view?usp=share_link	17/10/2023	17/10/2023	
08537687D7407489748274C4478F8	2023	01/07/2023	30/09/2023	59547563	https://drive.google.com/file/d/1H0uZ_HbVdQgKtSUVvWdKqEcc6t0S3U4o/view?usp=share_link	17/10/2023	17/10/2023	
A1D3AD33AD760CB031AB2F9B4F873	2023	01/07/2023	30/09/2023	59547521	https://drive.google.com/file/d/1H0uZ_HbVdQgKtSUVvWdKqEcc6t0S3U4o/view?usp=share_link	17/10/2023	17/10/2023	
7060C874D2B2A0CEAD3A91DF4C65F51	2023	01/07/2023	30/09/2023	59547522	https://drive.google.com/file/d/1H0uZ_HbVdQgKtSUVvWdKqEcc6t0S3U4o/view?usp=share_link	17/10/2023	17/10/2023	
A82C18185AE4D56B0D56652F30A11	2023	01/07/2023	30/09/2023	59547523	https://drive.google.com/file/d/1H0uZ_HbVdQgKtSUVvWdKqEcc6t0S3U4o/view?usp=share_link	17/10/2023	17/10/2023	
16FD6819C0B84EFC0300AFF8BE8A9	2023	01/07/2023	30/09/2023	59547524	https://drive.google.com/file/d/1H0uZ_HbVdQgKtSUVvWdKqEcc6t0S3U4o/view?usp=share_link	17/10/2023	17/10/2023	
QD05CF4D073F9E743068A216448F	2023	01/07/2023	30/09/2023	59547525	https://drive.google.com/file/d/1H0uZ_HbVdQgKtSUVvWdKqEcc6t0S3U4o/view?usp=share_link	17/10/2023	17/10/2023	
283CC0D4ACED3590D91A122C10C3	2023	01/07/2023	30/09/2023	59547526	https://drive.google.com/file/d/1H0uZ_HbVdQgKtSUVvWdKqEcc6t0S3U4o/view?usp=share_link	17/10/2023	17/10/2023	
6E5F7326CE3E380F0C82322D3FD	2023	01/07/2023	30/09/2023	59547527	https://drive.google.com/file/d/1H0uZ_HbVdQgKtSUVvWdKqEcc6t0S3U4o/view?usp=share_link	17/10/2023	17/10/2023	
15721123787E1A0E2488417A2EDC3	2023	01/07/2023	30/09/2023	59547528	https://drive.google.com/file/d/1H0uZ_HbVdQgKtSUVvWdKqEcc6t0S3U4o/view?usp=share_link	17/10/2023	17/10/2023	
E0F2C2C8A87838A25A1D5C09887	2023	01/07/2023	30/09/2023	59547529	https://drive.google.com/file/d/1H0uZ_HbVdQgKtSUVvWdKqEcc6t0S3U4o/view?usp=share_link	17/10/2023	17/10/2023	
2E0F5AA38F806ECCAECA12E3D7	2023	01/07/2023	30/09/2023	59547530	https://drive.google.com/file/d/1H0uZ_HbVdQgKtSUVvWdKqEcc6t0S3U4o/view?usp=share_link	17/10/2023	17/10/2023	
CABF3A48D2E30717D8C431E3DA59A	2023	01/07/2023	30/09/2023	59547541	https://drive.google.com/file/d/1H0uZ_HbVdQgKtSUVvWdKqEcc6t0S3U4o/view?usp=share_link	17/10/2023	17/10/2023	
C81480578CF081460658607D3F665	2023	01/07/2023	30/09/2023	59547542	https://drive.google.com/file/d/1H0uZ_HbVdQgKtSUVvWdKqEcc6t0S3U4o/view?usp=share_link	17/10/2023	17/10/2023	
C87AE314E52451934823E596F463	2023	01/07/2023	30/09/2023	59547543	https://drive.google.com/file/d/1H0uZ_HbVdQgKtSUVvWdKqEcc6t0S3U4o/view?usp=share_link	17/10/2023	17/10/2023	
99D018053D78620975C0E2C441C	2023	01/07/2023	30/09/2023	59547544	https://drive.google.com/file/d/1H0uZ_HbVdQgKtSUVvWdKqEcc6t0S3U4o/view?usp=share_link	17/10/2023	17/10/2023	
E180F4634F70BEA435ECC620409	2023	01/07/2023	30/09/2023	59547545	https://drive.google.com/file/d/1H0uZ_HbVdQgKtSUVvWdKqEcc6t0S3U4o/view?usp=share_link	17/10/2023	17/10/2023	
8E2CF546C446845C8065AEC5863	2023	01/07/2023	30/09/2023	59547546	https://drive.google.com/file/d/1H0uZ_HbVdQgKtSUVvWdKqEcc6t0S3U4o/view?usp=share_link	17/10/2023	17/10/2023	
AE0F8A62098CDE33A12379D398E9	2023	01/07/2023	30/09/2023	59547547	https://drive.google.com/file/d/1H0uZ_HbVdQgKtSUVvWdKqEcc6t0S3U4o/view?usp=share_link	17/10/2023	17/10/2023	
E10749EC0396D80C352A82FAC5A	2023	01/07/2023	30/09/2023	59547548	https://drive.google.com/file/d/1H0uZ_HbVdQgKtSUVvWdKqEcc6t0S3U4o/view?usp=share_link	17/10/2023	17/10/2023	
788BE40F9508725F8E4EC0FF733EE	2023	01/07/2023	30/09/2023	59547549	https://drive.google.com/file/d/1H0uZ_HbVdQgKtSUVvWdKqEcc6t0S3U4o/view?usp=share_link	17/10/2023	17/10/2023	
B55AC0C0113B487527E5C038F3E	2023	01/07/2023	30/09/2023	59547554	https://drive.google.com/file/d/1H0uZ_HbVdQgKtSUVvWdKqEcc6t0S3U4o/view?usp=share_link	17/10/2023	17/10/2023	
327F21F5210794F3A03F34F30418	2023	01/07/2023	30/09/2023	59547555	https://drive.google.com/file/d/1H0uZ_HbVdQgKtSUVvWdKqEcc6t0S3U4o/view?usp=share_link	17/10/2023	17/10/2023	
765E1476FE92D485F8F806D058	2023	01/07/2023	30/09/2023	59547556	https://drive.google.com/file/d/1H0uZ_HbVdQgKtSUVvWdKqEcc6t0S3U4o/view?usp=share_link	17/10/2023	17/10/2023	
3EAF9AF2FD104C061070423585	2023	01/07/2023	30/09/2023	59547557	https://drive.google.com/file/d/1H0uZ_HbVdQgKtSUVvWdKqEcc6t0S3U4o/view?usp=share_link	17/10/2023	17/10/2023	
C330798BD489038F8BC8D0AE09685	2023	01/07/2023	30/09/2023	59547558	https://drive.google.com/file/d/1H0uZ_HbVdQgKtSUVvWdKqEcc6t0S3U4o/view?usp=share_link	17/10/2023	17/10/2023	
0D3E2B7243F9829227A7A98E2934	2023	01/07/2023	30/09/2023	59547559	https://drive.google.com/file/d/1H0uZ_HbVdQgKtSUVvWdKqEcc6t0S3U4o/view?usp=share_link	17/10/2023	17/10/2023	
2F4D56604E5F8851E385418084D89	2023	01/07/2023	30/09/2023	59547531	https://drive.google.com/file/d/1H0uZ_HbVdQgKtSUVvWdKqEcc6t0S3U4o/view?usp=share_link	17/10/2023	17/10/2023	
ED74132746659C76428A45CA51E848A	2023	01/07/2023	30/09/2023	59547532	https://drive.google.com/file/d/1H0uZ_HbVdQgKtSUVvWdKqEcc6t0S3U4o/view?usp=share_link	17/10/2023	17/10/2023	
9310527D3AE0739F86B08628FD614	2023	01/07/2023	30/09/2023	59547533	https://drive.google.com/file/d/1H0uZ_HbVdQgKtSUVvWdKqEcc6t0S3U4o/view?usp=share_link	17/10/2023	17/10/2023	
AFA2762FAD0579F8F6CD0637C031	2023	01/07/2023	30/09/2023	59547534	https://drive.google.com/file/d/1H0uZ_HbVdQgKtSUVvWdKqEcc6t0S3U4o/view?usp=share_link	17/10/2023	17/10/2023	
69E3038E308D8A9430E20534D022	2023	01/07/2023	30/09/2023	59547535	https://drive.google.com/file/d/1H0uZ_HbVdQgKtSUVvWdKqEcc6t0S3U4o/view?usp=share_link	17/10/2023	17/10/2023	
3553CD7A3E620F45A119058A35A3D	2023	01/07/2023	30/09/2023	59547536	https://drive.google.com/file/d/1H0uZ_HbVdQgKtSUVvWdKqEcc6t0S3U4o/view?usp=share_link	17/10/2023	17/10/2023	
3DF80A86E3E5EDA8C1C07C810567F	2023	01/07/2023	30/09/2023	59547537	https://drive.google.com/file/d/1H0uZ_HbVdQgKtSUVvWdKqEcc6t0S3U4o/view?usp=share_link	17/10/2023	17/10/2023	
3AF20F42804D1FA3DA3881C047E11	2023	01/07/2023	30/09/2023	59547538	https://drive.google.com/file/d/1H0uZ_HbVdQgKtSUVvWdKqEcc6t0S3U4o/view?usp=share_link	17/10/2023	17/10/2023	
80681788D5AC6878F8C8F8079C79CAB	2023	01/07/2023	30/09/2023	59547539	https://drive.google.com/file/d/1H0uZ_HbVdQgKtSUVvWdKqEcc6t0S3U4o/view?usp=share_link	17/10/2023	17/10/2023	
4D8F5E1330792003811F8A8C74ADE	2023	01/07/2023	30/09/2023	59547540	https://drive.google.com/file/d/1H0uZ_HbVdQgKtSUVvWdKqEcc6t0S3U4o/view?usp=share_link	17/10/2023	17/10/2023	

Id	Clave del capítulo de gasto	Denominación del Capítulo de gasto	Presupuesto aprobado	Ampliación / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
54609287	F89BD084639A2125D04A24891B757B46	Sueldos Base	9319402.65	-7245.45	9312157.2	2081924.83	2081924.83	7230232.37
54609288	F89BD084639A2125BE29635DE2C60A18	Honorarios asimilados	34894	0	34894	4588.82	4588.82	30305.18
54609289	F89BD084639A21253DA1BE66BA1A6B05 C	Prima Vacacional	332908.56	0	332908.56	80812.21	80812.21	252096.35
54609290	F89BD084639A2125B824F731A2346CAE	Gratificación de fin de a	1281410.5	0	1281410.5	313725.78	313725.78	967684.72
54609291	F89BD084639A2125B8FECCA1E52620F3	Remun Horas extra	5000	0	5000	1937.84	1937.84	3062.16
54609292	F89BD084639A212594CB76455B478AD9	Aportaciones al ISSEG	21000	0	21000	5849.76	5849.76	15150.24
54609293	F89BD084639A212528CC496A32572ACE	Aportaciones IMSS	1576139	0	1576139	254611.8	254611.8	1321527.2
54609294	F89BD084639A21257DD984C2B1055246	Aportaciones INFONAVIT	586799	0	586799	87279.82	87279.82	499519.18
54609295	F89BD084639A2125CABA8115A72AA85	Indemnizaciones	0	7245.45	7245.45	7245.45	7245.45	0
54609296	F89BD084639A2125DAA2D076BDD4D5 F	Capacitación SP	38420	0	38420	4717.5	4717.5	33702.5
54609297	62AAE3CAE39AA877F5082749AA4515B9	Prev de carácter laboral	548430.79	0	548430.79	0	0	548430.79
54609298	62AAE3CAE39AA877B6F6B72E10E0C7B D	Mat y útiles oficin	175000	0	175000	31583.9	31583.9	143416.1
54609299	62AAE3CAE39AA8773C48A212083E4246	Maty útiles impresi	221000	0	221000	30844.15	30844.15	190155.85
54609300	62AAE3CAE39AA8779BA25A02EC4D8BF 1	Material de limpieza	35000	0	35000	4365.1	4365.1	30634.9
54609301	62AAE3CAE39AA877B4D5293AE017D85 5	Medicinas y productos farmaceuticos	4000	0	4000	334	334	3666
54609302	62AAE3CAE39AA877943EF14E33CEF8E 9	Combus p Serv pub	212300	0	212300	52358	52358	159942
54609303	62AAE3CAE39AA8775D50D3874C3E913 7	Serv Energía Electr	140000	0	140000	25393	25393	114607
54609304	62AAE3CAE39AA877947030ADE5B43E2 2	Serv Telefonía Trad	42000	0	42000	10066	10066	31934
54609305	62AAE3CAE39AA8777F7ED477396D893B 1	Servicio telefonía celula	29500	0	29500	6939	6939	22561
54609316	61BDD39BA7DC2D411173AB74852F8B0 D	Pasajes aereos	4000	0	4000	0	0	4000
54609317	9EF1463F666B86D32F92DA8607800AEE	Pasajes terr Nac	6500	0	6500	3280.1	3280.1	3219.9
54609319	9EF1463F666B86D312045AD23358DC10	Viáticos nacionales	29500	0	29500	772	772	28728
54609320	9EF1463F666B86D3BC4FF7107551387A	Otros Serv Traslado	34600	0	34600	7162	7162	27438
54609321	9EF1463F666B86D356B67FBD442D8AF4	Gto Oficina SP	96023.07	0	96023.07	15145.62	15145.62	80877.45
54609322	9EF1463F666B86D3047440D5484AFEB5	Otros impuestos y derecho	7000	0	7000	1180	1180	5820
54609323	9EF1463F666B86D3B5AEFB242B9665A3	Impuesto sobre nóminas	345511.43	0	345511.43	42358	42358	303153.43
54609324	9EF1463F666B86D3693A0954E7561735	Computadoras	190000	0	190000	0	0	190000
54609306	62AAE3CAE39AA87739696D2B52B4E057	Serv Internet	75000	0	75000	12000	12000	63000
54609307	61BDD39BA7DC2D411160E79BE13799B E	Serv ProInformac	29000	0	29000	0	0	29000
54609308	61BDD39BA7DC2D41C4BE287A7A9F496 3	Servicio postal	2000	0	2000	0	0	2000
54609309	61BDD39BA7DC2D41A69EA13DECA4D3 FA	Serv Estadísticos	769500	0	769500	25000	25000	744500
54609310	61BDD39BA7DC2D4184113E9EBB316DF A	Servicios de vigilancia	4000	0	4000	4000	4000	0
54609311	61BDD39BA7DC2D417CF0F39EE81F40D F	Serv Financieros	800	0	800	0	0	800

54609312	61BDD39BA7DC2D4148DA0DF8F10D073A A	3450	Seg Bienes patrimo	45500	0	45500	14117.18	14117.18	31382.82
54609313	61BDD39BA7DC2D41486979476E000940	3510	Cons y mantto Inm	130000	0	130000	38269.67	38269.67	91730.33
54609314	61BDD39BA7DC2D4147B1743DD0B2FA8 B	3530	Instal Binformat	29250	0	29250	4600	4600	24650
54609315	61BDD39BA7DC2D413F629D3840D5F0F E	3550	Mantto Vehic	120000	0	120000	13448.51	13448.51	106551.49
55733522	3BD39F57AD036AF2751029B627DCAFA9 C	1130	Sueldos Base	9319402.65	-41279.18	9278123.47	4514698.4	4514698.4	4763425.07
55733523	3BD39F57AD036AF2F00944FB726A1232	1210	Honorarios asimilados	34894	34033.73	68927.73	63574.11	63574.11	5353.62
55733524	3BD39F57AD036AF2E9EB61297E8CD2C 7	1321	Prima Vacacional	332908.56	0	332908.56	160546.57	160546.57	172361.99
55733525	4AF51B89D88D7FD15A6C4C8545A551E4	1323	Gratificación de fin de a	1281410.5	0	1281410.5	624999.12	624999.12	656411.38
55733526	4AF51B89D88D7FD1F89D87037B175BB1	1330	Remun Horas extra	5000	0	5000	2660.77	2660.77	2339.23
55733527	4AF51B89D88D7FD1F084DBEDE04B3CA 3	1411	Aportaciones al ISSEG	21000	0	21000	11699.52	11699.52	9300.48
55733528	4AF51B89D88D7FD1ADEB317BFBB1FE6 4	1413	Aportaciones IMSS	1576139	0	1576139	586947.6	586947.6	989191.4
55733529	4AF51B89D88D7FD1B145D7159BCA76E F	1421	Aportaciones INFONAVIT	586799	0	586799	177251.75	177251.75	409547.25
55733530	4AF51B89D88D7FD1F37CE37AB2FFFF 6	1520	Indemnizaciones	0	7245.45	7245.45	7245.45	7245.45	0
55733531	4AF51B89D88D7FD16084B6DB5CEC830 5	1550	Capacitación SP	38420	0	38420	4717.5	4717.5	33702.5
55733532	4AF51B89D88D7FD118145713200E30BD	1610	Prev de carácter laboral	548430.79	0	548430.79	0	0	548430.79
55733533	4AF51B89D88D7FD1731E39D1C76CB17 F	2110	Mat y útiles oficin	175000	16490.5	191490.5	87966.39	87966.39	103524.11
55733534	4AF51B89D88D7FD18B2C3C19B1CD6AA C	2120	Maty útiles impresi	221000	0	221000	60424.15	60424.15	160575.85
55733535	7960655E6EC160893EA7EE4DE8AA0B45	2160	Material de limpieza	35000	0	35000	9369.77	9369.77	25630.23
55733536	7960655E6EC16089AA72D104F872435D	2530	Medicinas y productos farmaceuticos	4000	0	4000	334	334	3666
55733537	7960655E6EC16089AC5EEDA8D066A9F2	2610	Combust p Serv pub	212300	0	212300	104632.5	104632.5	107667.5
55733538	7960655E6EC16089BC574B6A1F58C6F3	2710	Vestuario y uniformes	0	4000	4000	0	0	4000
55733539	7960655E6EC160895C6210B14BB95DB7	3110	Serv Energia Electr	140000	0	140000	55093	55093	84907
55733540	7960655E6EC16089513F780E4EAC619A	3140	Serv Telefonía Trad	42000	0	42000	20132	20132	21868
55733541	7960655E6EC1608938BA3AD683E1F69C	3150	Servicio telefonía celula	29500	0	29500	15278	15278	14222
55733542	7960655E6EC16089AFDF28442FEFA544	3170	Serv Internet	75000	0	75000	24735	24735	50265
55733543	7960655E6EC160898B86CF25E8A9C2DD	3173	Serv Proinformac	29000	0	29000	0	0	29000
55733544	7960655E6EC16089633B46AE6AC83FFD	3180	Servicio postal	2000	0	2000	0	0	2000
55733545	919FD2202087520B31E868E89BC034D0	3340	Servicios de Capacitación	0	150000	150000			
55733546	919FD2202087520B98325C69130E0997	3353	Serv Estadísticos	769500	1100000	1869500	676000	676000	1193500
55733547	919FD2202087520BACDB4838B901BD0	3380	Servicios de vigilancia	4000	0	4000	4000	4000	0
55733548	919FD2202087520BC5BACDA1D719C487	3410	Serv Financieros	800	0	800	34.8	34.8	765.2
55733549	919FD2202087520B99D9921904AAA255	3450	Seg Bienes patrimo	45500	0	45500	17835.03	17835.03	27664.97
55733550	919FD2202087520B37A8B67B36B22F22	3510	Cons y mantto Inm	130000	400000	530000	62529.16	62529.16	467470.84
55733551	919FD2202087520B31A4B2077B7B37C8	3530	Instal Binformat	29250	0	29250	17224.25	17224.25	12025.75

55733552	919FD2202087520B36BFFDCBB4397008	3550		Mantto Vehic	120000	0	120000	47953.34	47953.34	72046.66
55733553	919FD2202087520BC00B3950B451A75B	3710		Pasajes aereos	4000	0	4000	0	0	4000
55733554	919FD2202087520B28A93C44709FB871	3720		Pasajes terr Nac	6500	0	6500	3280.1	3280.1	3219.9
55733555	98BD8FAE72D60216C7E2E8357990D07B	3750		Viáticos nacionales	29500	0	29500	1277	1277	28223
55733556	98BD8FAE72D60216CC8AD017299FB378	3790		Otros Serv Traslado	34600	0	34600	16689.53	16689.53	17910.47
55733557	98BD8FAE72D60216DD3D0A8000F0C9F	3851		Gto Oficina SP	96023.07	350000	446023.07	37094.89	37094.89	408928.18
55733558	98BD8FAE72D6021693F07133B5166159	3920		Otros impuestos y derecho	7000	0	7000	2856	2856	4144
55733559	98BD8FAE72D602166191257C7F346FAE	3980		Impuesto sobre nóminas	345511.43	0	345511.43	106195	106195	239316.43
55733560	98BD8FAE72D602166AA17E0B779C05AC	5150		Computadoras	190000	129509.5	319509.5	146149.61	146149.61	173359.89
59547550	157387FD57AC81AAF9617F4278BF3279	3530		Instal Binformat	29250	0	29250	17224.25	17224.25	12025.75
59547551	157387FD57AC81AAFA22DBA772D72476	3550		Mantto Vehic	120000	0	120000	47953.34	47953.34	72046.66
59547552	157387FD57AC81AAF9BDC36C25237F1D	3710		Pasajes aereos	4000	0	4000	0	0	4000
59547553	157387FD57AC81AA05B6071F37040E2E	3720		Pasajes terr Nac	6500	0	6500	3280.1	3280.1	3219.9
59547521	AB5F456140D8DF817A7A00101713B90E	1130		Sueldos Base	9319402.65	-41279.18	9278123.47	4514698.4	4514698.4	4763425.07
59547522	AB5F456140D8DF81E71C457AC7F75F07	1210		Honorarios asimilados	34894	34033.73	68927.73	63574.11	63574.11	5353.62
59547523	AB5F456140D8DF81E2BEE437161E5849	1321		Prima Vacacional	332908.56	0	332908.56	160546.57	160546.57	172361.99
59547524	6C24B144E3E2E192006E4D00EFAB3A1D	1323		Gratificación de fin de a	1281410.5	0	1281410.5	624999.12	624999.12	656411.38
59547525	6C24B144E3E2E1920ED3258849C0C096	1330		Remun Horas extra	5000	0	5000	2660.77	2660.77	2339.23
59547526	6C24B144E3E2E192060EC9817F1B2FEB1	1411		Aportaciones al ISSEG	21000	0	21000	11699.52	11699.52	9300.48
59547527	6C24B144E3E2E19237113104875ED52D0	1413		Aportaciones IMSS	1576139	0	1576139	586947.6	586947.6	989191.4
59547528	6C24B144E3E2E19288A163D1B2664F6D	1421		Aportaciones INFONAVIT	586799	0	586799	177251.75	177251.75	409547.25
59547529	6C24B144E3E2E1923BC8261703CE6A89	1520		Indemnizaciones	0	7245.45	7245.45	7245.45	7245.45	0
59547530	6C24B144E3E2E19218AB7C4329381A27	1550		Capacitación SP	38420	0	38420	4717.5	4717.5	33702.5
59547541	536CA7E5F631DF50809CB7B9273DB0C3	3170		Serv Internet	75000	0	75000	24735	24735	50265
59547542	536CA7E5F631DF50BA7C2CD0AB09416	3173		Serv Proclnformac	29000	0	29000	0	0	29000
59547543	536CA7E5F631DF50956836E38890233C	3180		Servicio postal	2000	0	2000	0	0	2000
59547544	157387FD57AC81AAB444D851D7C43607	3340		Servicios de Capacitación	0	150000	150000			
59547545	157387FD57AC81AA291FFEC4F19E33D4	3353		Serv Estadísticos	769500	1100000	1869500	676000	676000	1193500
59547546	157387FD57AC81AAFE35BF6A8E7D3E5B	3380		Servicios de vigilancia	4000	0	4000	4000	4000	0
59547547	157387FD57AC81AAE47E03BC40B497E2	3410		Serv Financieros	800	0	800	34.8	34.8	765.2
59547548	157387FD57AC81AAFD884207F6775BC	3450		Seg Bienes patrimón	45500	0	45500	17835.03	17835.03	27664.97
59547549	157387FD57AC81AAE8DBC8E3998943AF	3510		Cons y mantto Inm	130000	400000	530000	62529.16	62529.16	467470.84
59547554	E05B3143CCE77BCB028AF6532C9CB358	3750		Viáticos nacionales	29500	0	29500	1277	1277	28223
59547555	E05B3143CCE77BCBDCD10B4D8F1F8F2	3790		Otros Serv Traslado	34600	0	34600	16689.53	16689.53	17910.47

59547556	E05B3143CCE77BCB26FAC96521AD947 F	3851	Gto Oficina SP	96023.07	350000	446023.07	37094.89	37094.89	408928.18
59547557	E05B3143CCE77BCBA81B61945BA07F4 E	3920	Otros impuestos y derecho	7000	0	7000	2856	2856	4144
59547558	E05B3143CCE77BCB03F28E7F1E68E87 B	3980	Impuesto sobre nóminas	345511.43	0	345511.43	106195	106195	239316.43
59547559	E05B3143CCE77BCBE4965A763F5C298 3	5150	Computadoras	190000	129509.5	319509.5	146149.61	146149.61	173359.89
59547531	6C24B144E3E2E1927D626B237764C5B8	1610	Prev de carácter laboral	548430.79	0	548430.79	0	0	548430.79
59547532	6C24B144E3E2E192077E563C1C4861C6	2110	Mat y útiles oficin	175000	16490.5	191490.5	87966.39	87966.39	103524.11
59547533	6C24B144E3E2E192DA76EA4B01C4C45 7	2120	Maty útiles impresi	221000	0	221000	60424.15	60424.15	160575.85
59547534	536CA7E5F631DF50702721C0D55BFBF D	2160	Material de limpieza	35000	0	35000	9369.77	9369.77	25630.23
59547535	536CA7E5F631DF50593711FA812BC842	2530	Medicinas y productos farmaceuticos	4000	0	4000	334	334	3666
59547536	536CA7E5F631DF504B1CA66D0A58F1B9	2610	Combus p Serv pub	212300	0	212300	104632.5	104632.5	107667.5
59547537	536CA7E5F631DF500887D5927732BA5C	2710	Vestuario y uniformes	0	4000	4000	0	0	4000
59547538	536CA7E5F631DF5068C68998EB648682	3110	Serv Energia Electr	140000	0	140000	55093	55093	84907
59547539	536CA7E5F631DF5045CE9F46BE2EA590	3140	Serv Telefonía Trad	42000	0	42000	20132	20132	21868
59547540	536CA7E5F631DF5061F379F67E0F0DD4	3150	Servicio telefonía celula	29500	0	29500	15278	15278	14222