



[illegible]

Year	Month	Name Month	Departments	Influx of New Clients	Regular Clients	Sales									
2025	1	JAN	Northern District	77	58%	\$ 96,25									
2025	1	JAN	Eastern District	54	41%	\$ 67,50									
2025	1	JAN	Southern District	104	57%	\$ 130,00									
2025	1	JAN	Western District	45	75%	\$ 56,25									
2025	2	FEB	Northern District	64	52%	\$ 80,00									
2025	2	FEB	Eastern District	22	37%	\$ 27,50									
2025	2	FEB	Southern District	67	80%	\$ 83,75									
2025	2	FEB	Western District	27	46%	\$ 33,75									
2025	3	MAR	Northern District	22	31%	\$ 27,50									
2025	3	MAR	Eastern District	58	48%	\$ 72,50									
2025	3	MAR	Southern District	46	77%	\$ 57,50									
2025	3	MAR	Western District	50	40%	\$ 62,50									
2025	4	APR	Northern District	78	78%	\$ 97,50									
2025	4	APR	Eastern District	64	43%	\$ 80,00									
2025	4	APR	Southern District	48	34%	\$ 60,00									
2025	4	APR	Western District	70	36%	\$ 87,50									
2025	5	MAY	Northern District	33	66%	\$ 41,25									
2025	5	MAY	Eastern District	48	51%	\$ 60,00									
2025	5	MAY	Southern District	66	52%	\$ 82,50									
2025	5	MAY	Western District	45	70%	\$ 56,25									
2025	6	JUN	Northern District	86	52%	\$ 107,50									
2025	6	JUN	Eastern District	74	51%	\$ 92,50									
2025	6	JUN	Southern District	46	37%	\$ 57,50									
2025	6	JUN	Western District	30	58%	\$ 37,50									
2025	7	JUL	Northern District	102	76%	\$ 127,50									
2025	7	JUL	Eastern District	84	60%	\$ 105,00									
2025	7	JUL	Southern District	54	44%	\$ 67,50									
2025	7	JUL	Western District	100	79%	\$ 125,00									
2025	8	AUG	Northern District	90	55%	\$ 112,50									
2025	8	AUG	Eastern District	98	34%	\$ 122,50									
2025	8	AUG	Southern District	89	30%	\$ 111,25									
2025	8	AUG	Western District	75	71%	\$ 93,75									
2025	9	SEP	Northern District	72	43%	\$ 90,00									
2025	9	SEP	Eastern District	52	54%	\$ 65,00									
2025	9	SEP	Southern District	56	51%	\$ 70,00									
2025	9	SEP	Western District	40	79%	\$ 50,00									
2025	10	OCT	Northern District	74	69%	\$ 92,50									
2025	10	OCT	Eastern District	22	46%	\$ 27,50									
2025	10	OCT	Southern District	92	61%	\$ 115,00									
2025	10	OCT	Western District	92	77%	\$ 115,00									
2025	11	NOV	Northern District	87	53%	\$ 108,75									
2025	11	NOV	Eastern District	40	67%	\$ 50,00									
2025	11	NOV	Southern District	71	47%	\$ 88,75									
2025	11	NOV	Western District	34	73%	\$ 42,50									
2025	12	DEC	Northern District	90	58%	\$ 112,50									
2025	12	DEC	Eastern District	101	59%	\$ 126,25									
2025	12	DEC	Southern District	58	30%	\$ 72,50									
2025	12	DEC	Western District	51	35%	\$ 63,75									
2024	1	JAN	Northern District	29	51%	\$ 82,50									
2024	1	JAN	Eastern District	65	40%	\$ 76,25									
2024	1	JAN	Southern District	36	29%	\$ 38,75									
2024	1	JAN	Western District	51	28%	\$ 128,75									
2024	2	FEB	Northern District	80	46%	\$ 152,50									
2024	2	FEB	Eastern District	94	54%	\$ 76,25									
2024	2	FEB	Southern District	96	49%	\$ 50,00									
2024	2	FEB	Western District	44	41%	\$ 73,75									
2024	3	MAR	Northern District	109	54%	\$ 107,50									
2024	3	MAR	Eastern District	29	48%	\$ 110,00									
2024	3	MAR	Southern District	28	25%	\$ 155,00									
2024	3	MAR	Western District	125	49%	\$ 126,25									
2024	4	APR	Northern District	28	41%	\$ 42,50									
2024	4	APR	Eastern District	98	38%	\$ 108,75									
2024	4	APR	Southern District	55	20%	\$ 36,25									
2024	4	APR	Western District	42	46%	\$ 153,75									
2024	5	MAY	Northern District	72	50%	\$ 33,75									
2024	5	MAY	Eastern District	31	48%	\$ 137,50									
2024	5	MAY	Southern District	65	64%	\$ 150,00									
2024	5	MAY	Western District	28	46%	\$ 157,50									
2024	6	JUN	Northern District	126	57%	\$ 148,75									
2024	6	JUN	Eastern District	61	66%	\$ 96,25									
2024	6	JUN	Southern District	113	23%	\$ 145,00									
2024	6	JUN	Western District	117	64%	\$ 57,50									
2024	7	JUL	Northern District	46	25%	\$ 146,25									
2024	7	JUL	Eastern District	116	46%	\$ 141,25									
2024	7	JUL	Southern District	77	50%	\$ 76,25									

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2024	7	JUL	Western District	119	52%	\$ 157,50								
2024	8	AUG	Northern District	126	48%	\$ 35,00								
2024	8	AUG	Eastern District	120	46%	\$ 81,25								
2024	8	AUG	Southern District	110	58%	\$ 38,75								
2024	8	AUG	Western District	27	26%	\$ 90,00								
2024	9	SEP	Northern District	123	41%	\$ 52,50								
2024	9	SEP	Eastern District	29	60%	\$ 68,75								
2024	9	SEP	Southern District	87	41%	\$ 122,50								
2024	9	SEP	Western District	34	59%	\$ 35,00								
2024	10	OCT	Northern District	101	52%	\$ 156,25								
2024	10	OCT	Eastern District	124	22%	\$ 35,00								
2024	10	OCT	Southern District	88	22%	\$ 36,25								
2024	10	OCT	Western District	86	23%	\$ 136,25								
2024	11	NOV	Northern District	59	64%	\$ 55,00								
2024	11	NOV	Eastern District	40	68%	\$ 120,00								
2024	11	NOV	Southern District	61	53%	\$ 117,50								
2024	11	NOV	Western District	122	44%	\$ 100,00								
2024	12	DEC	Northern District	103	54%	\$ 63,75								
2024	12	DEC	Eastern District	31	28%	\$ 45,00								
2024	12	DEC	Southern District	61	31%	\$ 81,25								
2024	12	DEC	Western District	66	43%	\$ 36,25								
2023	1	JAN	Northern District	82	50%	\$ 103,00								
2023	1	JAN	Eastern District	56	77%	\$ 70,00								
2023	1	JAN	Southern District	76	48%	\$ 95,00								
2023	1	JAN	Western District	114	59%	\$ 142,00								
2023	2	FEB	Northern District	92	62%	\$ 115,00								
2023	2	FEB	Eastern District	35	77%	\$ 43,00								
2023	2	FEB	Southern District	83	48%	\$ 104,00								
2023	2	FEB	Western District	47	78%	\$ 59,00								
2023	3	MAR	Northern District	90	59%	\$ 112,00								
2023	3	MAR	Eastern District	64	71%	\$ 81,00								
2023	3	MAR	Southern District	30	55%	\$ 38,00								
2023	3	MAR	Western District	36	68%	\$ 46,00								
2023	4	APR	Northern District	58	80%	\$ 73,00								
2023	4	APR	Eastern District	31	46%	\$ 39,00								
2023	4	APR	Southern District	54	80%	\$ 68,00								
2023	4	APR	Western District	51	72%	\$ 64,00								
2023	5	MAY	Northern District	42	67%	\$ 52,00								
2023	5	MAY	Eastern District	44	46%	\$ 55,00								
2023	5	MAY	Southern District	52	51%	\$ 65,00								
2023	5	MAY	Western District	25	59%	\$ 31,00								
2023	6	JUN	Northern District	25	48%	\$ 31,00								
2023	6	JUN	Eastern District	35	75%	\$ 43,00								
2023	6	JUN	Southern District	35	74%	\$ 43,00								
2023	6	JUN	Western District	59	59%	\$ 74,00								
2023	7	JUL	Northern District	83	70%	\$ 104,00								
2023	7	JUL	Eastern District	46	49%	\$ 58,00								
2023	7	JUL	Southern District	55	68%	\$ 69,00								
2023	7	JUL	Western District	49	49%	\$ 61,00								
2023	8	AUG	Northern District	111	47%	\$ 139,00								
2023	8	AUG	Eastern District	99	50%	\$ 123,00								
2023	8	AUG	Southern District	98	69%	\$ 122,00								
2023	8	AUG	Western District	38	58%	\$ 48,00								
2023	9	SEP	Northern District	102	48%	\$ 128,00								
2023	9	SEP	Eastern District	28	69%	\$ 36,00								
2023	9	SEP	Southern District	48	54%	\$ 60,00								
2023	9	SEP	Western District	66	46%	\$ 83,00								
2023	10	OCT	Northern District	97	58%	\$ 121,00								
2023	10	OCT	Eastern District	95	53%	\$ 119,00								
2023	10	OCT	Southern District	106	77%	\$ 132,00								
2023	10	OCT	Western District	110	55%	\$ 138,00								
2023	11	NOV	Northern District	33	68%	\$ 41,00								
2023	11	NOV	Eastern District	46	45%	\$ 58,00								
2023	11	NOV	Southern District	54	45%	\$ 68,00								
2023	11	NOV	Western District	81	46%	\$ 101,00								
2023	12	DEC	Northern District	46	68%	\$ 58,00								
2023	12	DEC	Eastern District	102	52%	\$ 128,00								
2023	12	DEC	Southern District	89	68%	\$ 111,00								
2023	12	DEC	Western District	60	50%	\$ 75,00								
2022	1	JAN	Northern District	21	55%	\$ 99,00								
2022	1	JAN	Eastern District	46	31%	\$ 53,00								
2022	1	JAN	Southern District	37	72%	\$ 77,00								
2022	1	JAN	Western District	31	57%	\$ 77,00								
2022	2	FEB	Northern District	49	39%	\$ 23,00								
2022	2	FEB	Eastern District	22	55%	\$ 86,00								
2022	2	FEB	Southern District	44	66%	\$ 70,00								
2022	2	FEB	Western District	63	43%	\$ 108,00								

2022	3	MAR	Northern District	23	64%	\$ 24,00							
2022	3	MAR	Eastern District	55	77%	\$ 77,00							
2022	3	MAR	Southern District	86	32%	\$ 31,00							
2022	3	MAR	Western District	25	47%	\$ 36,00							
2022	4	APR	Northern District	49	75%	\$ 49,00							
2022	4	APR	Eastern District	71	38%	\$ 44,00							
2022	4	APR	Southern District	26	72%	\$ 24,00							
2022	4	APR	Western District	41	46%	\$ 48,00							
2022	5	MAY	Northern District	42	32%	\$ 59,00							
2022	5	MAY	Eastern District	55	35%	\$ 28,00							
2022	5	MAY	Southern District	32	41%	\$ 61,00							
2022	5	MAY	Western District	32	32%	\$ 76,00							
2022	6	JUN	Northern District	44	33%	\$ 60,00							
2022	6	JUN	Eastern District	42	32%	\$ 90,00							
2022	6	JUN	Southern District	81	37%	\$ 91,00							
2022	6	JUN	Western District	46	52%	\$ 56,00							
2022	7	JUL	Northern District	44	62%	\$ 58,00							
2022	7	JUL	Eastern District	72	51%	\$ 101,00							
2022	7	JUL	Southern District	72	58%	\$ 52,00							
2022	7	JUL	Western District	48	43%	\$ 55,00							
2022	8	AUG	Northern District	60	30%	\$ 40,00							
2022	8	AUG	Eastern District	49	52%	\$ 40,00							
2022	8	AUG	Southern District	23	35%	\$ 69,00							
2022	8	AUG	Western District	47	69%	\$ 53,00							
2022	9	SEP	Northern District	38	59%	\$ 51,00							
2022	9	SEP	Eastern District	19	75%	\$ 33,00							
2022	9	SEP	Southern District	35	76%	\$ 89,00							
2022	9	SEP	Western District	39	68%	\$ 61,00							
2022	10	OCT	Northern District	29	33%	\$ 31,00							
2022	10	OCT	Eastern District	25	60%	\$ 107,00							
2022	10	OCT	Southern District	62	57%	\$ 69,00							
2022	10	OCT	Western District	19	68%	\$ 29,00							
2022	11	NOV	Northern District	86	66%	\$ 79,00							
2022	11	NOV	Eastern District	56	62%	\$ 55,00							
2022	11	NOV	Southern District	69	38%	\$ 28,00							
2022	11	NOV	Western District	18	67%	\$ 61,00							
2022	12	DEC	Northern District	61	30%	\$ 39,00							
2022	12	DEC	Eastern District	62	73%	\$ 46,00							
2022	12	DEC	Southern District	42	66%	\$ 57,00							
2022	12	DEC	Western District	79	34%	\$ 27,00							

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