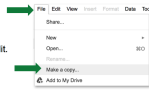


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PROJECT BUDGET BREAKDOWN TEMPLATE

YEAR _____
ORGANIZATION NAME _____
ORGANIZATION ADDRESS _____
ACCOUNT NUMBER _____

CATEGORY	NOTE	COST	CATEGORY	NOTE	COST	
PERSONNEL			PERSONNEL			
WAGES		\$ -	OFFICE SUPPLIES		\$ -	
INTEREST		\$ -	COPY MACHINE		\$ -	
INSURANCE		\$ -	OTHER		\$ -	
RENT		\$ -	OTHER		\$ -	
OTHER		\$ -	OTHER		\$ -	
OTHER		\$ -	OTHER		\$ -	
OTHER		\$ -	OTHER		\$ -	
OTHER		\$ -	OTHER		\$ -	
OTHER		\$ -	OTHER		\$ -	
TOTAL PERSONNEL COSTS		\$ -	TOTAL PERSONNEL COSTS		\$ -	
UTILITIES			PROFESSIONAL SERVICES			
GAS		\$ -	ACCOUNTING SERVICES		\$ -	
ELECTRIC		\$ -	ACCOUNTING		\$ -	
WATER		\$ -	PRINTING		\$ -	
PHONE		\$ -	TRAINING		\$ -	
INTERNET		\$ -	CONFERENCE		\$ -	
RENT		\$ -	OTHER		\$ -	
OTHER		\$ -	OTHER		\$ -	
OTHER		\$ -	OTHER		\$ -	
OTHER		\$ -	OTHER		\$ -	
OTHER		\$ -	OTHER		\$ -	
TOTAL UTILITIES		\$ -	TOTAL UTILITIES		\$ -	
TRAVEL			OTHER			
DISBURSING		\$ -	OTHER		\$ -	
MEALS		\$ -	OTHER		\$ -	
PER DIEM		\$ -	OTHER		\$ -	
TRANSPORTATION		\$ -	OTHER		\$ -	
TICKETS		\$ -	OTHER		\$ -	
OTHER		\$ -	OTHER		\$ -	
OTHER		\$ -	OTHER		\$ -	
OTHER		\$ -	OTHER		\$ -	
TOTAL TRAVEL COSTS		\$ -	TOTAL COSTS		\$ -	
					TOTAL PROPOSAL AMOUNT	\$ -

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