

| <b>Summary 2024</b>                    |              | <b>Notes</b>   |
|--|--------------|--|
| Total Actual Trip Cost                 | 28,701.41    |  |
| Total Actual Income                    | 26,268       | Income based on youth fundraisers, church donations, and other sources of income.              |
| Account Surplus used                   | 2,433.41     | Youth Service Trip Fund has a surplus due to bus refund from 2022 and previous fundraising     |
| Actual cost per youth                  | 1,148        | Actual cost based on 25 youth, 6 adult chaperones. Chaperone costs split between the 25 youth. |
| Current Remainder in Service Trip Fund | 6,735.79     |  |
| <b>Financial Details</b>               |              |  |
| <b>Expenses</b>                        | <b>Total</b> |  |
| SLC Program                            | 5481         | 189 per person, x30 (one adult was the "cook" and did not need SLC payment)                    |
| Bus Transportation                     | 16,423.00    | Bus, relief driver, hotel  |
| Lodging: Forest Hills UMC              | 1860         | 10 per person per night x31  |
| Food & Free Day                        | 4,937.41     |  |
| <b>Income/Youth Fundraisers</b>        |              |  |
| December Cookie Sale & Post Office     | 2,165        |  |
| Culver's Mineral Pt.                   | 815.4        |  |
| Culver's Verona                        | 595.07       |  |
| Bratfest                               | 1271         |  |
| <b>Total Fundraiser:</b>               | <b>4,846</b> |  |
| <b>Income/Other</b>                    |              |  |
| Participants Payment                   | 12500        | Chaperone are not asked to pay for participation   |
| MMC Chaperone Payment                  | 250          | Two youth from Madison Mennonite participated  |
| CWS Fund                               | 3000         | CWS grant for chaperones; cannot continue to cover moving forward                              |
| Middleton UCC Payment                  | 2300         | Four youth and one adult from Middleton church participated                                    |
| WI UCC Southwest Partnership Grant     | 1000         | Grant applied for by Pastor Kate; not available every year                                     |
| David Allen Concert                    | 200          |  |
| CWS Faith in Action Breakfast Offering | 1000         |  |
| Christmas Eve Offering                 | 1172         |  |
| <b>Total Income/Other</b>              | <b>21422</b> |  |