TÍTULO	NOMBRE CORTO	DESCRIPCIÓN
Presupuesto asignado. Ejercicio de los egresos presupuestarios	LTAIPG26F2_XXIB	El ejercicio de los egresos presupuestarios pertenece a

Tabla Campos

Ejercicio	Fecha de inicio del periodo que se informa	Fecha de término del periodo que se informa	Clasificación del estado analítico del ejercicio del presupuesto por objeto de gasto Tabla_415465	Hipervínculo al Estado analítico del ejercicio del Presupuesto de Egresos	Área(s) responsable(s) que genera(n), posee(n), publica(n) y actualizan la información	Fecha de validación	Fecha de actualización	Nota
2022	1/1/2022	3/31/2022	1	https://docs.google.com/spreadsheets/d/1ls0mfSbHV58wnbcSRVuoUc1	Parque Xochipilli	4/29/2022	4/29/2022	
2022	1/1/2022	3/31/2022	2	https://docs.google.com/spreadsheets/d/1ls0mfSbHV58wnbcSRVuoUc1	Parque Xochipilli	4/29/2022	4/29/2022	
2022	1/1/2022	3/31/2022	3	https://docs.google.com/spreadsheets/d/1ls0mfSbHV58wnbcSRVuoUc1	Parque Xochipilli	4/29/2022	4/29/2022	
2022	1/1/2022	3/31/2022	4	https://docs.google.com/spreadsheets/d/1ls0mfSbHV58wnbcSRVuoUc1	Parque Xochipilli	4/29/2022	4/29/2022	
2022	1/1/2022	3/31/2022	5	https://docs.google.com/spreadsheets/d/1ls0mfSbHV58wnbcSRVuoUc1	Parque Xochipilli	4/29/2022	4/29/2022	
2022	1/1/2022	3/31/2022	6	https://docs.google.com/spreadsheets/d/1ls0mfSbHV58wnbcSRVuoUc1	Parque Xochipilli	4/29/2022	4/29/2022	
2022	1/1/2022	3/31/2022	7	https://docs.google.com/spreadsheets/d/1ls0mfSbHV58wnbcSRVuoUc1	Parque Xochipilli	4/29/2022	4/29/2022	
2022	1/1/2022	3/31/2022	8	https://docs.google.com/spreadsheets/d/1ls0mfSbHV58wnbcSRVuoUc1	Parque Xochipilli	4/29/2022	4/29/2022	
2022	1/1/2022	3/31/2022	9	https://docs.google.com/spreadsheets/d/1ls0mfSbHV58wnbcSRVuoUc1	Parque Xochipilli	4/29/2022	4/29/2022	
2022	1/1/2022	3/31/2022	10	https://docs.google.com/spreadsheets/d/1ls0mfSbHV58wnbcSRVuoUc1	Parque Xochipilli	4/29/2022	4/29/2022	
2022	1/1/2022	3/31/2022	11	https://docs.google.com/spreadsheets/d/1ls0mfSbHV58wnbcSRVuoUc1	Parque Xochipilli	4/29/2022	4/29/2022	
2022	1/1/2022	3/31/2022	12	https://docs.google.com/spreadsheets/d/1ls0mfSbHV58wnbcSRVuoUc1	Parque Xochipilli	4/29/2022	4/29/2022	
2022	1/1/2022	3/31/2022	13	https://docs.google.com/spreadsheets/d/1ls0mfSbHV58wnbcSRVuoUc1	Parque Xochipilli	4/29/2022	4/29/2022	
2022	1/1/2022	3/31/2022	14	https://docs.google.com/spreadsheets/d/1ls0mfSbHV58wnbcSRVuoUc1	Parque Xochipilli	4/29/2022	4/29/2022	
2022	1/1/2022	3/31/2022	15	https://docs.google.com/spreadsheets/d/1ls0mfSbHV58wnbcSRVuoUc1	Parque Xochipilli	4/29/2022	4/29/2022	
2022	1/1/2022	3/31/2022	16	https://docs.google.com/spreadsheets/d/1ls0mfSbHV58wnbcSRVuoUc1	Parque Xochipilli	4/29/2022	4/29/2022	
2022	1/1/2022	3/31/2022	17	https://docs.google.com/spreadsheets/d/1ls0mfSbHV58wnbcSRVuoUc1	Parque Xochipilli	4/29/2022	4/29/2022	
2022	1/1/2022	3/31/2022	18	https://docs.google.com/spreadsheets/d/1ls0mfSbHV58wnbcSRVuoUc1	Parque Xochipilli	4/29/2022	4/29/2022	
2022	1/1/2022	3/31/2022	19	https://docs.google.com/spreadsheets/d/1ls0mfSbHV58wnbcSRVuoUc1	Parque Xochipilli	4/29/2022	4/29/2022	
2022	1/1/2022	3/31/2022	20	https://docs.google.com/spreadsheets/d/1ls0mfSbHV58wnbcSRVuoUc1	Parque Xochipilli	4/29/2022	4/29/2022	
2022	1/1/2022	3/31/2022	21	https://docs.google.com/spreadsheets/d/1ls0mfSbHV58wnbcSRVuoUc1	Parque Xochipilli	4/29/2022	4/29/2022	
2022	1/1/2022	3/31/2022	22	https://docs.google.com/spreadsheets/d/1ls0mfSbHV58wnbcSRVuoUc1	Parque Xochipilli	4/29/2022	4/29/2022	
2022	1/1/2022	3/31/2022	23	https://docs.google.com/spreadsheets/d/1ls0mfSbHV58wnbcSRVuoUc1	Parque Xochipilli	4/29/2022	4/29/2022	
2022	1/1/2022	3/31/2022	24	https://docs.google.com/spreadsheets/d/1ls0mfSbHV58wnbcSRVuoUc1	Parque Xochipilli	4/29/2022	4/29/2022	
2022	1/1/2022	3/31/2022	25	https://docs.google.com/spreadsheets/d/1ls0mfSbHV58wnbcSRVuoUc1	Parque Xochipilli	4/29/2022	4/29/2022	
2022	1/1/2022	3/31/2022	26	https://docs.google.com/spreadsheets/d/1ls0mfSbHV58wnbcSRVuoUc1	Parque Xochipilli	4/29/2022	4/29/2022	
2022	1/1/2022	3/31/2022	27	https://docs.google.com/spreadsheets/d/1ls0mfSbHV58wnbcSRVuoUc1	Parque Xochipilli	4/29/2022	4/29/2022	
2022	1/1/2022	3/31/2022	28	https://docs.google.com/spreadsheets/d/1ls0mfSbHV58wnbcSRVuoUc1	Parque Xochipilli	4/29/2022	4/29/2022	
2022	1/1/2022	3/31/2022	29	https://docs.google.com/spreadsheets/d/1ls0mfSbHV58wnbcSRVuoUc1	Parque Xochipilli	4/29/2022	4/29/2022	
2022	1/1/2022	3/31/2022	30	https://docs.google.com/spreadsheets/d/1ls0mfSbHV58wnbcSRVuoUc1	Parque Xochipilli	4/29/2022	4/29/2022	
2022	1/1/2022	3/31/2022	31	https://docs.google.com/spreadsheets/d/1ls0mfSbHV58wnbcSRVuoUc1	Parque Xochipilli	4/29/2022	4/29/2022	
2022	1/1/2022	3/31/2022	32	https://docs.google.com/spreadsheets/d/1ls0mfSbHV58wnbcSRVuoUc1	Parque Xochipilli	4/29/2022	4/29/2022	
2022	1/1/2022	3/31/2022	33	https://docs.google.com/spreadsheets/d/1ls0mfSbHV58wnbcSRVuoUc1	Parque Xochipilli	4/29/2022	4/29/2022	
2022	1/1/2022	3/31/2022	34	https://docs.google.com/spreadsheets/d/1ls0mfSbHV58wnbcSRVuoUc1	Parque Xochipilli	4/29/2022	4/29/2022	
2022	1/1/2022	3/31/2022	35	https://docs.google.com/spreadsheets/d/1ls0mfSbHV58wnbcSRVuoUc1	Parque Xochipilli	4/29/2022	4/29/2022	
2022	1/1/2022	3/31/2022	36	https://docs.google.com/spreadsheets/d/1ls0mfSbHV58wnbcSRVuoUc1	Parque Xochipilli	4/29/2022	4/29/2022	
2022	1/1/2022	3/31/2022	37	https://docs.google.com/spreadsheets/d/1ls0mfSbHV58wnbcSRVuoUc1	Parque Xochipilli	4/29/2022	4/29/2022	
2022	1/1/2022	3/31/2022	38	https://docs.google.com/spreadsheets/d/1ls0mfSbHV58wnbcSRVuoUc1	Parque Xochipilli	4/29/2022	4/29/2022	
2022	1/1/2022	3/31/2022	39	https://docs.google.com/spreadsheets/d/1ls0mfSbHV58wnbcSRVuoUc1	Parque Xochipilli	4/29/2022	4/29/2022	
2022	1/1/2022	3/31/2022	40	https://docs.google.com/spreadsheets/d/1ls0mfSbHV58wnbcSRVuoUc1	Parque Xochipilli	4/29/2022	4/29/2022	
2022	1/1/2022	3/31/2022	41	https://docs.google.com/spreadsheets/d/1ls0mfSbHV58wnbcSRVuoUc1	Parque Xochipilli	4/29/2022	4/29/2022	
2022	1/1/2022	3/31/2022	42	https://docs.google.com/spreadsheets/d/1ls0mfSbHV58wnbcSRVuoUc1	Parque Xochipilli	4/29/2022	4/29/2022	
2022	1/1/2022	3/31/2022	43	https://docs.google.com/spreadsheets/d/1ls0mfSbHV58wnbcSRVuoUc1	Parque Xochipilli	4/29/2022	4/29/2022	
2022	1/1/2022	3/31/2022	44	https://docs.google.com/spreadsheets/d/1ls0mfSbHV58wnbcSRVuoUc1	Parque Xochipilli	4/29/2022	4/29/2022	
2022	1/1/2022	3/31/2022	45	https://docs.google.com/spreadsheets/d/1ls0mfSbHV58wnbcSRVuoUc1	Parque Xochipilli	4/29/2022	4/29/2022	
2022	1/1/2022	3/31/2022	46	https://docs.google.com/spreadsheets/d/1ls0mfSbHV58wnbcSRVuoUc1	Parque Xochipilli	4/29/2022	4/29/2022	
2022	1/1/2022	3/31/2022	47	https://docs.google.com/spreadsheets/d/1ls0mfSbHV58wnbcSRVuoUc1	Parque Xochipilli	4/29/2022	4/29/2022	
2022	1/1/2022	3/31/2022	48	https://docs.google.com/spreadsheets/d/1ls0mfSbHV58wnbcSRVuoUc1	Parque Xochipilli	4/29/2022	4/29/2022	
2022	1/1/2022	3/31/2022	49	https://docs.google.com/spreadsheets/d/1ls0mfSbHV58wnbcSRVuoUc1	Parque Xochipilli	4/29/2022	4/29/2022	
2022	1/1/2022	3/31/2022	50	https://docs.google.com/spreadsheets/d/1ls0mfSbHV58wnbcSRVuoUc1	Parque Xochipilli	4/29/2022	4/29/2022	
2022	1/1/2022	3/31/2022	51	https://docs.google.com/spreadsheets/d/1ls0mfSbHV58wnbcSRVuoUc1	Parque Xochipilli	4/29/2022	4/29/2022	
2022	1/1/2022	3/31/2022	52	https://docs.google.com/spreadsheets/d/1ls0mfSbHV58wnbcSRVuoUc1	Parque Xochipilli	4/29/2022	4/29/2022	
2022	1/1/2022	3/31/2022	53	https://docs.google.com/spreadsheets/d/1ls0mfSbHV58wnbcSRVuoUc1	Parque Xochipilli	4/29/2022	4/29/2022	
2022	1/1/2022	3/31/2022	54	https://docs.google.com/spreadsheets/d/1ls0mfSbHV58wnbcSRVuoUc1	Parque Xochipilli	4/29/2022	4/29/2022	
2022	1/1/2022	3/31/2022	55	https://docs.google.com/spreadsheets/d/1ls0mfSbHV58wnbcSRVuoUc1	Parque Xochipilli	4/29/2022	4/29/2022	
2022	1/1/2022	3/31/2022	56	https://docs.google.com/spreadsheets/d/1ls0mfSbHV58wnbcSRVuoUc1	Parque Xochipilli	4/29/2022	4/29/2022	
2022	1/1/2022	3/31/2022	57	https://docs.google.com/spreadsheets/d/1ls0mfSbHV58wnbcSRVuoUc1	Parque Xochipilli	4/29/2022	4/29/2022	
2022	1/1/2022	3/31/2022	58	https://docs.google.com/spreadsheets/d/1ls0mfSbHV58wnbcSRVuoUc1	Parque Xochipilli	4/29/2022	4/29/2022	
2022	1/1/2022	3/31/2022	59	https://docs.google.com/spreadsheets/d/1ls0mfSbHV58wnbcSRVuoUc1	Parque Xochipilli	4/29/2022	4/29/2022	
2022	1/1/2022	3/31/2022	60	https://docs.google.com/spreadsheets/d/1ls0mfSbHV58wnbcSRVuoUc1	Parque Xochipilli	4/29/2022	4/29/2022	
2022	1/1/2022	3/31/2022	61	https://docs.google.com/spreadsheets/d/1ls0mfSbHV58wnbcSRVuoUc1	Parque Xochipilli	4/29/2022	4/29/2022	
2022	1/1/2022	3/31/2022	62	https://docs.google.com/spreadsheets/d/1ls0mfSbHV58wnbcSRVuoUc1	Parque Xochipilli	4/29/2022	4/29/2022	
2022	1/1/2022	3/31/2022	63	https://docs.google.com/spreadsheets/d/1ls0mfSbHV58wnbcSRVuoUc1	Parque Xochipilli	4/29/2022	4/29/2022	
2022	1/1/2022	3/31/2022	64	https://docs.google.com/spreadsheets/d/1ls0mfSbHV58wnbcSRVuoUc1	Parque Xochipilli	4/29/2022	4/29/2022	
2022	1/1/2022	3/31/2022	65	https://docs.google.com/spreadsheets/d/1ls0mfSbHV58wnbcSRVuoUc1	Parque Xochipilli	4/29/2022	4/29/2022	
2022	1/1/2022	3/31/2022	66	https://docs.google.com/spreadsheets/d/1ls0mfSbHV58wnbcSRVuoUc1	Parque Xochipilli	4/29/2022	4/29/2022	
2022	1/1/2022	3/31/2022	67	https://docs.google.com/spreadsheets/d/1ls0mfSbHV58wnbcSRVuoUc1	Parque Xochipilli	4/29/2022	4/29/2022	
2022	1/1/2022	3/31/2022	68	https://docs.google.com/spreadsheets/d/1ls0mfSbHV58wnbcSRVuoUc1	Parque Xochipilli	4/29/2022	4/29/2022	
2022	1/1/2022	3/31/2022	69	https://docs.google.com/spreadsheets/d/1ls0mfSbHV58wnbcSRVuoUc1	Parque Xochipilli	4/29/2022	4/29/2022	
2022	1/1/2022	3/31/2022	70	https://docs.google.com/spreadsheets/d/1ls0mfSbHV58wnbcSRVuoUc1	Parque Xochipilli	4/29/2022	4/29/2022	
2022	1/1/2022	3/31/2022	71	https://docs.google.com/spreadsheets/d/1ls0mfSbHV58wnbcSRVuoUc1	Parque Xochipilli	4/29/2022	4/29/2022	
2022	1/1/2022	3/31/2022	72	https://docs.google.com/spreadsheets/d/1ls0mfSbHV58wnbcSRVuoUc1	Parque Xochipilli	4/29/2022	4/29/2022	

ID	Clave del capítulo de gasto	Denominación del Capítulo de gasto	Presupuesto aprobado	Ampliación / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
1	1000	**Servicios Personales**	5,052,583.51	0.00	5,052,583.51	1,324,999.55	1,324,999.55	3,727,583.96
2	1100	Remuneraciones al Personal de Carácter Permanente	3,233,085.12	-454,781.88	2,778,303.24	652,092.66	652,092.66	2,126,210.58
3	1200	Remuneraciones al Personal de Carácter Transitorio	67,220.00	0.00	67,220.00	10,670.62	10,670.62	56,549.38
4	1300	Remuneraciones Adicionales y Especiales	828,278.39	319,135.68	1,147,414.07	350,003.01	350,003.01	797,411.06
5	1400	Seguridad Social	924,000.00	0.00	924,000.00	176,587.06	176,587.06	747,412.94
6	1500	Otras Prestaciones Sociales y Económicas	0.00	135,646.20	135,646.20	135,646.20	135,646.20	0.00
7	1600	Previsiones	0.00	0.00	0.00	0.00	0.00	0.00
8	1700	Pago de Estímulos a Servidores Públicos	0.00	0.00	0.00	0.00	0.00	0.00
9	2000	**Materiales Y Suministros**	671,440.00	2,000.00	673,440.00	71,725.99	71,725.99	601,714.01
10	2100	Materiales de Administración, Emisión de Documentos y Artículos Oficiales	134,940.00	0.00	134,940.00	28,226.53	28,226.53	106,713.47
11	2200	Alimentos y Utensilios	78,400.00	-5,000.00	73,400.00	5,522.33	5,522.33	67,877.67
12	2300	Materias Primas y Materiales de Producción y Comercialización	0.00	0.00	0.00	0.00	0.00	0.00
13	2400	Materiales y Artículos de Construcción y de Reparación	139,500.00	0.00	139,500.00	5,206.99	5,206.99	134,293.01
14	2500	Productos Químicos, Farmacéuticos y de Laboratorio	48,800.00	0.00	48,800.00	3,916.57	3,916.57	44,883.43
15	2600	Combustibles, Lubricantes y Aditivos	54,000.00	0.00	54,000.00	13,000.00	13,000.00	41,000.00
16	2700	Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	157,900.00	-4,800.00	153,100.00	3,159.66	3,159.66	149,940.34
17	2800	Materiales y Suministros Para Seguridad	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
18	2900	Herramientas, Refacciones y Accesorios Menores	55,900.00	11,800.00	67,700.00	12,693.91	12,693.91	55,006.09
19	3000	**Servicios Generales**	852,800.00	-2,000.00	850,800.00	127,352.33	127,352.33	723,447.67
20	3100	Servicios Básicos	372,400.00	0.00	372,400.00	53,904.77	53,904.77	318,495.23
21	3200	Servicios de Arrendamiento	56,000.00	0.00	56,000.00	2,664.00	2,664.00	53,336.00
22	3300	Servicios Profesionales, Científicos, Técnicos y Otros Servicios	177,240.00	0.00	177,240.00	28,586.18	28,586.18	148,653.82
23	3400	Servicios Financieros, Bancarios y Comerciales	17,100.00	0.00	17,100.00	1,378.08	1,378.08	15,721.92
24	3500	Servicios de Instalación, Reparación, Mantenimiento y Conservación	57,500.00	0.00	57,500.00	20,114.40	20,114.40	37,385.60
25	3600	Servicios de Comunicación Social y Publicidad.	33,860.00	0.00	33,860.00	0.00	0.00	33,860.00
26	3700	Servicios de Traslado y Viáticos	7,300.00	-2,000.00	5,300.00	642.90	642.90	4,657.10
27	3800	Servicios Oficiales	39,500.00	0.00	39,500.00	270.00	270.00	39,230.00
28	3900	Otros Servicios Generales	91,900.00	0.00	91,900.00	19,792.00	19,792.00	72,108.00
29	4000	**Transferencias, Asignaciones, Subsidios Y Otras Ayudas**	0.00	0.00	0.00	0.00	0.00	0.00
30	4100	Transferencias Internas y Asignaciones al Sector Público	0.00	0.00	0.00	0.00	0.00	0.00
31	4200	Transferencias al Resto del Sector Público	0.00	0.00	0.00	0.00	0.00	0.00
32	4300	Subsidios y Subvenciones	0.00	0.00	0.00	0.00	0.00	0.00
33	4400	Ayudas Sociales	0.00	0.00	0.00	0.00	0.00	0.00
34	4500	Pensiones y Jubilaciones	0.00	0.00	0.00	0.00	0.00	0.00
35	4600	Transferencias a Fideicomisos, Mandatos y Otros Análogos	0.00	0.00	0.00	0.00	0.00	0.00
36	4700	Transferencias a la Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00
37	4800	Donativos	0.00	0.00	0.00	0.00	0.00	0.00
38	4900	Transferencias al Exterior	0.00	0.00	0.00	0.00	0.00	0.00
39	5000	**Bienes Muebles, Inmuebles E Intangibles**	64,000.00	0.00	64,000.00	0.00	0.00	64,000.00
40	5100	Mobiliario y Equipo de Administración	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
41	5200	Mobiliario y Equipo Educacional y Recreativo	0.00	0.00	0.00	0.00	0.00	0.00
42	5300	Equipo e Instrumental Médico y de Laboratorio	0.00	0.00	0.00	0.00	0.00	0.00
43	5400	Vehículos y Equipo de Transporte	0.00	0.00	0.00	0.00	0.00	0.00
44	5500	Equipo de Defensa y Seguridad	0.00	0.00	0.00	0.00	0.00	0.00
45	5600	Maquinaria, Otros Equipos y Herramientas	44,000.00	0.00	44,000.00	0.00	0.00	44,000.00
46	5700	Activos Biológicos	0.00	0.00	0.00	0.00	0.00	0.00
47	5800	Bienes Inmuebles	0.00	0.00	0.00	0.00	0.00	0.00
48	5900	Activos Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
49	6000	**Inversión Pública**	0.00	0.00	0.00	0.00	0.00	0.00
50	6100	Obra Pública en Bienes de Dominio Público	0.00	0.00	0.00	0.00	0.00	0.00
51	6200	Obra Pública en Bienes Propios	0.00	0.00	0.00	0.00	0.00	0.00
52	6300	Proyectos Productivos y Acciones de Fomento	0.00	0.00	0.00	0.00	0.00	0.00
53	7000	**Inversiones Financieras Y Otras Provisiones**	0.00	0.00	0.00	0.00	0.00	0.00
54	7100	Inversiones Para el Fomento de Actividades Productivas.	0.00	0.00	0.00	0.00	0.00	0.00
55	7200	Acciones y Participaciones de Capital	0.00	0.00	0.00	0.00	0.00	0.00
56	7300	Compra de Títulos y Valores	0.00	0.00	0.00	0.00	0.00	0.00
57	7400	Concesión de Préstamos	0.00	0.00	0.00	0.00	0.00	0.00
58	7500	Inversiones en Fideicomisos, Mandatos y Otros Análogos	0.00	0.00	0.00	0.00	0.00	0.00
59	7600	Otras Inversiones Financieras	0.00	0.00	0.00	0.00	0.00	0.00
60	7900	Provisiones para Contingencias y Otras Erogaciones Especiales	0.00	0.00	0.00	0.00	0.00	0.00
61	8000	**Participaciones Y Aportaciones**	0.00	0.00	0.00	0.00	0.00	0.00
62	8100	Participaciones	0.00	0.00	0.00	0.00	0.00	0.00
63	8300	Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
64	8500	Convenios	0.00	0.00	0.00	0.00	0.00	0.00
65	9000	**Deuda Pública**	0.00	0.00	0.00	0.00	0.00	0.00
66	9100	Amortización de la Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
67	9200	Intereses de la Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
68	9300	Comisiones de la Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
69	9400	Gastos de la Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
70	9500	Costo por Coberturas	0.00	0.00	0.00	0.00	0.00	0.00
71	9600	Apoyos Financieros	0.00	0.00	0.00	0.00	0.00	0.00
72	9900	Adeudos de Ejercicios Fiscales Anteriores (Adefas)	0.00	0.00	0.00	0.00	0.00	0.00