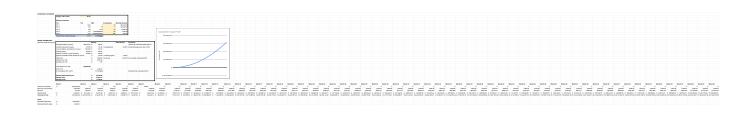
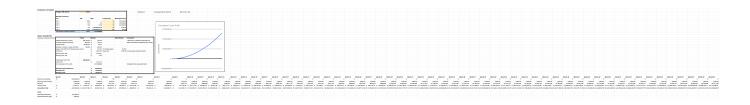
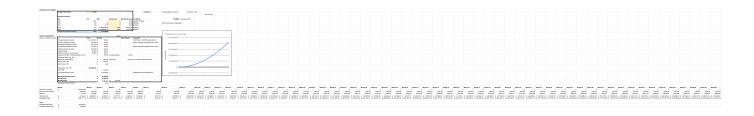
Original FDI buildout cost (compute + storage)	Capital Expense	Operational Expense		
Compute Phase A, Storage Phase A	\$153,743.44		Total Raw Capacity (TiBs)	1800
MooseFS Pro Lifetime Licence (1PB)	\$32,000		Storage Efficiency (with erasure codii	0.67
Compute RAM + HBA expansion	\$11,158		Total Capacity (Useable)	686.08
			Amortization Period (months)	60
Network Phase A (core + IPMI switches)	\$8,758.27			
Network Phase A (core router)	\$3,091.58			
	Yearly	Monthly		
Proxmox (yearly)	\$1,800	\$150		
MooseFS Support (yearly) (1PB)	\$3,200	\$267		
CheckMK (yearly)	\$1,800	\$150		
Hivelocity (monthly)		\$2,690		
Better Stack (monthly)		\$366.66		
Total Capital Expense	\$208,751.07			
Total Monthly Operational Expense		\$3,623		
Initial Build Cost	\$208,751.07			
Monthly Infra Cost				
Total Infra Cost	\$215,551.07			
Total Price / TiB / Month	\$5.24			

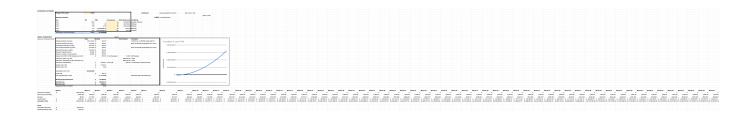
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- [1] We expand to a 3PiB licence.
- [2] We gain capacity at Texas as we bring on a client to justify expanding storage.
- [3] We initially start with normal 2x replication.
- [4] We gain efficiency here by switching to 4+2 erasure coding, enabled by the purchase of MooseFS Pro and 6 SAS cards (which allows us to run 8 chunkservers instead of 2).
- [5] The additional 8 nodes allows us to switch to 8+2 erasure coding.
- [6] We gain 2.5PB of offsite capacity from our first offsite purchase.
- [7] We expand to a 3PiB licence.
- [8] We gain capacity at Texas as we bring on a client to justify expanding storage.
- [9] We initially start with normal 2x replication.
- [10] We gain efficiency here by switching to 4+2 erasure coding, enabled by the purchase of MooseFS Pro and 6 SAS cards (which allows us to run 8 chunkservers instead of 2).
- [11] The additional 8 nodes allows us to switch to 8+2 erasure coding.