Budget Balance (£ billion)

Deficit/Surplus	-5.07	-103 44	-30 51	-5 26	10.24	49.88
Total Expenditure	1,341.72	1,513.41	1,522.84	1,549.02	1,579.38	1,603.38
Total Revenue	1,336.65	1,409.97	1,492.33	1,543.76	1,589.61	1,653.26
	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29

Debt Balance (£ billion)

	2023-24	2024-25	2025-26	2026-27	2027-28	2027-28
Previous Debt	1,872.59	1,907.66	2,007.35	2,034.19	2,035.85	2,022.09
Other debt-added	30.00	-3.75	-3.68	-3.60	-3.53	-3,45
Deficit/Surplus	5.07	103.44	30.51	5.26	-10.24	-49.88
GDP	2394.10	2441.98	2490.82	2540.64	2591.45	2643.28
Debt	1,907.66	2,007.35	2,034.19	2,035.85	2,022.09	1,972.21
Debt-to-GDP	79.68%	82.20%	81.67%	80.13%	78.03%	74.61%

2023-24 2024-25 2025-26 2026-27 2027-28 2027-28

2,394.10 2,441.98 2,490.82 2,540.64 2,591.45 2,643.28

GDP growth = 2%
Wage growth = 2%
Inflation = 2%
New tax intake = 4%
Housing prices = 2%
Land Growth = 4%
Any other factors = 2%

GDP

Surplus as a % of GDP

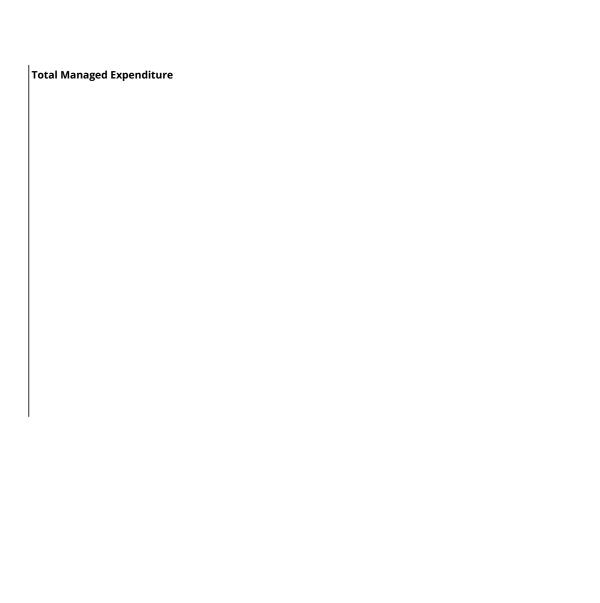
2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
-0.21%	-4.24%	-1.23%	-0.21%	0.40%	1.89%

Budget 2024-25 Receipt	s (1	E bill	lion)
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	2023-24	2024-25	2025-26	2026-27	2027-28 2	028-29	Note	
Land Value Tax	439.74	459.92	478.86	481.49	483.54	503.42	Rate and source as in the final shee	t .
Tax on earnings	-	433.65	462.81	483.67	505.39	526.93	Earnings and Basic Income Shee	t .
Income Tax (Phased Out)	232.84	-	-	-	-	-	Phased Ou	t .
National Insurance (Phased Out)	100.65	-	-	-	-	-	Phased Ou	!
Capital Gains Tax (Phased Out)	40.32	-	-	-	-	-	Phased Ou	l .
Lifetime Receipts Tax	16.03	16.67	28.89	33.87	38.16	41.90	Real life + implementation of holdover relief on gain	i
Value Added Tax	156.43	143.44	149.18	155.15	161.35	167.81	Decreased to 15% from 2024-25, VAT threshold lowered to £50,000 bringing in 800,000 additional taxpayers at an average of £5,000 per annur	n .
Suspended 5% VAT on Domestic Heating Fuel	-1.77	-	-	-	-	-	Source	
Suspended VAT on Fuel Duty	-5.40	-	-	-	-	-	Source	
Suspended 5% VAT on Energy	-2.60	-			-		Real life Lab proposa	
Corporation Tax	44.31	45.20	46.10	47.02	47.96	48.92	20% flat rab	approx £9bn reduction due to full expensing not previously include
Wealth Tax	49.40	41.30	42.95	44.67	46.45	48.31	Simulation	PA increased to £2m, flat rate of 2.5% above £2 million
Exit tax	1.00	1.04	1.08	1.12	1.17	1.22		
Property transaction taxes	5.26	5.47	5.69	5.92	6.16	6.40	Real life	
Interest and dividends	14.84	15.43	16.05	16.69	17.36	18.06	Real life	
Insurance Premium Tax	7.26	7.55	7.85	8.16	8.49	8.83	Real life	
Stamp taxes on shares	4.33	4.50	4.68	4.87	5.06	5.26	Real life	
Alcohol Duty (old)	-						Real life with MHOC rates include	
Alcohol Duty	26.66	13.89	14.46	14.96	14.96	14.96	As per IRL reforms (ch. 4), Real life	
Tobacco Duty	7.98	8.30	8.63	8.98	9.34	9.71	Real life	
Drugs Tax	0.83	0.87	0.90	0.94	0.97	1.01	409	
-							Omg - 2%, 6mg - 5%, 12mg - 15%, 18mg - 20%, 20mg+ - 50%	
Vape Tax	0.63	0.66	0.68	0.71	0.74	0.77	plus a 5% premium on disposable vape	
Cannabis Duty	0.75	0.78	0.81	0.84	0.87	0.91	209	5
Air Passenger Duty	4.33	4.50	4.68	4.87	5.06	5.26	Real life	
Private Jets Levy	3.37	3.51	3.65	3.80	3.95	4.11	1% of total jet value; from 2023: 1.59	i i
Carbon Tax	43.02	47.53	52.34	57.47	57.47	57.47	£75->£80->£85->£90->£95 per tonn	•
Carbon Tax Suspension - Domestic Heating	-13.34	-	-	-	-	-	Since Rose II, separated out for clarit	,
Nitrate Pollution Levy	1.75	1.86	2.04	2.24	2.24	2.24	£80->£85->£90->£95 per tonn	•
Fuel Duties	33.23	34.56	35.94	37.38	38.87	40.43	Real life	•
Oil and Gas Excess Profit Levy	10.00	-	-	-	-	-	Real life	
Fossil fuel license royalty	1.50	2.00	2.00	2.00	2.00	2.00	Increase to £2bn from 24/2	•
Petroleum Revenue Tax	-0.40	-0.30	-0.30	-0.30	-0.30	-0.30	Real life	
Climate Change Levy	2.57	2.68	2.78	2.90	3.01	3.13	Real life	
Environmental Levies	11.81	12.28	12.77	13.29	13.82	14.37	Real life	
Bank Levy	4.25	4.42	4.60	4.78	4.97	5.17	From 23/24: 0.25% & 0.11% (Just > 2016 in	
Bank Surcharge	2.18	2.27	2.36	2.46	2.56	2.66	Real life	
Apprenticeship Levy	3.40	3.53	3.67	3.82	3.97	4.13	Real life	
Soft Drinks Industry Levy	0.38	0.39	0.41	0.43	0.44	0.46	Real life	
Share repurchase surcharge	3.00	3.12	3.24	3.37	3.51	3.65	M656 - 179	
Other HMRC Taxes	8.89	8.65	8.99	9.35	9.73	10.12	Real life + aggregates levy devolved to Scotlan	•
Vehicle Excise Duties	7.60	7.91	8.22	8.55	8.90	9.25	Real life	
Licence Fee Receipts	3.86	4.02	4.18	4.34	4.52	4.70	Real life	
Other Taxes	9.36	9.73	10.12	10.52	10.95	11.38	Real life	
Gross operating surplus	50.65	52.68	54.78	56.98	59.25	61.63	Real life	
Other Receipts	5.74	5.97	6.21	6.46	6.72	6.99	Real life	
Total Revenue			1.492.33			_	K.G.III.	

Budget 2022-23 Total Managed Expenditure (£ billion)

	2023-24	2024-25	2025-26	2026-27	2027-28	2027-28
Defence	63.75	68.85	69.56	70.55	71.56	72.58
Single Intelligence Account	3.00	3.13	3.26	3.40	3.55	3.70
Home Office	17.91	18.15	17.55	17.88	18.22	18.56
Welfare and Social Security	498.70	643.23	657.63	672.35	685.93	699.79
Foreign and Commonwealth Office	3.55	3.41	3.57	3.62	3.67	3.72
International Development	32.92	32.76	33.33	33.91	34.51	35.11
International Trade	1.78	1.79	1.81	1.83	1.85	1.86
Health and Social Care	211.06	214.93	219.23	223.62	228.09	232.65
HM Treasury	0.40	0.41	0.42	0.42	0.43	0.44
HM Revenue and Customs	50.23	51.04	52.05	52.98	54.02	55.09
Education	138.73	145.53	148.09	152.84	159.46	162.12
Business and Economic Development	46.62	50.77	37.26	35.82	35.92	33.74
Workers and Trade Unions	12.82	17.25	16.26	16.74	17.24	17.75
Transport	43.06	49.11	49.46	49.51	49.41	52.10
Digital, Media, Culture and Sport	17.37	18.63	22.27	22.56	22.85	23.15
Housing, Communities and Local Government	52.08	60.12	60.07	58.92	58.59	58.21
Scotland	20.99	23.18	21.61	21.32	21.51	19.81
Wales	16.29	24.08	23.13	23.15	23.49	23.54
Northern Ireland	10.28	10.03	8.28	6.95	5.75	4.38
Justice	13.82	14.10	14.38	14.67	14.96	15.26
Law Officers' Department	0.93	0.95	0.97	0.99	1.01	1.03
Environment, Rural and Food Affairs	40.65	39.10	39.76	40.96	42.20	43.50
Energy, Climate Change and Science	43.36	22.12	22.17	23.29	24.41	24.53
Cabinet Office	1.42	0.73	0.73	0.74	0.75	0.76
Debt repayments						
Total Expenditure	1,341.72	1,513.41	1,522.84	1,549.02	1,579.38	1,603.38



Communication and Government	(f million	١

Communication and Government (£ million)							
CARINET OFFICE	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	
CABINET OFFICE Automatic Voter Registration	50	50	50	50	50	50	
Human Rights Publicity and Training	40	40	40	40	40	40	
e-Democracy Software Dev & Distribution	3	3	1	1	1	1	
MP Discretionary Funds	150	150	150	150	150	150	
Sub-postmaster compensation	700	-	-	-			
Other Resource DEL	316	322	329	336	342	349	
Resource AME	9.4	9.6	9.7	9.9	10.1	10.3	
Capital DEL EQUALITIES	28	28	28	28	28	28	
Autism Assistance Fund	30	31	32	34	35	36	Increasing on an annual basis
Closing the Education Gap	50	50	50	50	50	50	
Other Resource DEL	31	31	32	32	33	34	
Capital DEL	10	10	11	11	11	11	
Total other DEL and AME	394	401	409	417	425	433	
Total: Cabinet Office	1,417	725	733	742	751	760	
DIGITAL, CULTURE, MEDIA AND SPORT							
Subsidised ("Universal") Broadband Access	579	1,100	1,122	1,144	1,167	1,191	
Broadband Expansion Broadband Nationalisation	200	750 3,750	765 3,675	780 3,600	796 3,525	812 3,450	
British Youth Council Nationalisation	1	3,730	3,073	1	3,323		restored to original funding model
Football supporter club ownership fund	10	10	10	10	10	10	
Royal mail nationalisation	3,300	-	-	-	-	-	
Winter Showcase	8	-	-	-	-	-	
BBC Decriminalisation Coverage	500	500	-	-	-	-	
BBC New Charter Funding Settlement	-	-	3,954	4,033	4,114	4,196	
New Libary Building Fund	150	20	20	21	21		revised to a realistic figure from 24/25
English Libraries Upgrade Arts England including performing arts and literature	150 230	153 230	156 230	159 230	162 230	166 230	
Performing Arts Subsidy	230	230	230	230	230	230	
Heritage Site Revitalisation	300	300	300	300	300	300	
Common Fund	250		-	-	-		Moved back under HCLG for 24/25
Actor Access Fund	100	15	15	16	16	16	revised to a realistic figure from 24/25
Funding to BBC and Liverpool City Council for Eurovision	25	-	-	-	-	-	
QE2 Statue and Fund	10	10	10	10	10	10	
Information Technology Commissioning England	4.700	2	4.000	-		- 	
Other Resource DEL Resource AME	4,793 5,482	4,894 5,592	4,989 5,703	5,089 5,817	5,191 5,934	5,294 6,052	
Capital DEL	621	635	649	662	675	689	
Capital AME	659	664	671	684	698	712	
Total DEL and AME	11,555	11,785	12,012	12,253	12,498	12,748	
Total: Digital, Culture, Media and Sport	17,368	18,626	22,271	22,557	22,850	23,151	
GOVERNMENT-WIDE							
MP Expenses Cap of £180,000	-1	-1	-2	-2	-2	-2	
Managerial and Bosses' Pay Review & Freeze	-250 -45	-255 -60	-260 -75	-265 -95	-271 -95	-276 -95	
Moving Civil Service Out of London Total: Government-wide	-295	-315	-335	-360	-366	-371	
Total Expenditure	18,490	19,036	22,669	22,938	23,235	23,540	
							•
Devolved expenditure (£ million)							
	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	
SCOTLAND	4.540						
Payment to Scottish Government (stopgap funding) Block Grant	1,548	5,393	4 202	4 404	5,125	3,844	
Rèidio-Alba Funding	1,018 17	18	4,303 18	4,486 18	19	19	
VAT Rebate	12,192	6,311	6,564	6,827	7,100	7,384	
Transition Parachute Payment		5,000	4,000	3,000	2,000	1,000	
Capital DEL	4,968	5,167	5,373	5,588	5,812	6,044	
Capital AME	1,246	1,296	1,348	1,402	1,458	1,516	
Total: Scotland	20,989	23,184	21,606	21,320	21,513	19,807	
WALES							
Welsh Infrastructure Fund	400	400	400	400	400	400	HS2 settlement money now Welsh Infrastructure Fund to be allocated by the Welsh FinMin
Cymru Soundstage Swansea Tidal support	4 1,000	750	500	500	500	500	
Duolingo	1,000	0	0	0	0	0	
Block Grant	11,851	19,771	18,949	18,840	19,041	18,949	
Capital DEL	2,074	2,157	2,243	2,333	2,426	2,523	
Capital AME	961	999	1,039	1,081	1,124	1,169	
Total: Wales	16,290	24,078	23,132	23,154	23,492	23,541	
NORTHERN IRELAND							
Northern Irish Rail Agreement	212	212	212	212	212	212	
Block Grant	8,859	3,566	2,767	2,378	2,125	1,704	
Transition Parachute Payment Capital DEL	846	5,000 880	4,000 915	3,000 952	2,000 990	1,000 1,029	
Capital AME	359	373	388	404	420	437	
Total: Northern Ireland	10,276	10,031	8,283	6,946	5,747	4,382	
		57.000	53,021	51,420	50,752	47,730	
Total Expenditure	47,556	57,293	33,021	51, 120	,	,	

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	
WELFARE AND SOCIAL SECURITY							
Basic Income	346,539	-	-	-	-	-	
Universal Basic Income	-	522,195	534,050	546,174	557,097	568,239	
Undevolving welfare	36,445	-	-	-	-	-	baked in from 24/25
Housing Benefits	23,800	24,500	24,990	25,490	26,000	26,520	
Disability Living Allowance	31,069	31,691	32,324	32,971	33,630	34,303	
Funding Expansion to Citizens Advice	250	250	250	250	250	250	
Child and Family Agency	6,100	6,344	6,598	6,862	7,136	7,422	Increasing funding each year
Baby Crates, £450+£25 per live birth	375	383	390	398	406	414	
Universal Child Care	30,600	31,212	31,836	32,473	33,122	33,785	
Universal Child Benefits, £135/150 per child	23,520	26,656	27,189	27,733	28,288	28,853	Increasing to £150 per child from 24/25
Total: Welfare and Social Security	498,698	643,230	657,628	672,350	685,929	699,786	
WORKERS AND TRADE UNIONS							
Active Labour Market Policy	5,000	5,200	5,408	5,624	5,849	6,083	Increasing funding each year
General Labour Inspectorate	175	179	182	186	189	193	
Tax Credits of 33% on Union Dues	514	524	535	545	556	567	
Union Income Insurance Subsidy	750	4,580	3,121	3,183	3,247	3,312	
New Lunch Expenses Tax Rules	650	676	703	731	760	791	
Tax-free Wellness Work Benefits	1,624	1,689	1,757	1,827	1,900	1,976	
Other Resource DEL	3,595	3,874	4,015	4,095	4,177	4,261	
Resource AME	486	496	505	516	526	536	
Capital DEL	29	30	30	31	31	32	
Capital AME	-	-	-	-	-	-	
Total other DEL and AME	4,110	4,400	4,550	4,642	4,734	4,829	
Total: Workers and Trade Unions	12,823	17,247	16,256	16,738	17,237	17,752	
Total Expenditure	511,521	660,478	673,884	689,088	703,166	717,537	

Development and Infrastructure expenditure (£ million)

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	
BUSINESS AND ECONOMIC DEVELOPMENT							
Caliban Rocket Development	500	500	500	500	-	-	corrected to reflect development complete in 26/27
ESA-UKSA space station development	2,500	2,500	2,500	2,500	2,500	2,500	
British Investment Bank	18,000	20,000	5,000	3,000	3,000	3,000	
Additional UKSA Expansion Funds	250	-	-	-	-	-	baked into "Other UKSA" from 24/25
New Horizons funding	9	9	9	10	10	10	
Scunthorpe Steelworks Interest Free Loan	350	-	-	-	-	-	
Cooperative Agency operating costs	75	77	78	80	81	83	
Cooperative Agency Direct Grants	750	750	750	750	750	750	
CoopA loans for performance bond facility	1,200	850	825	810	810	810	
Horizon Scheme	2,499	2,574	2,651	2,730	2,839	2,953	
Atalanta Programme	-	2,368	3,399	3,472	3,541	808	
Sovereign Technology Fund	-	10	10	11	11	12	
Other UKSA	506	771	787	802	818	835	
Green Business Rebate	40	40	40	40	40	40	
New Regional Development Fund	3,000	3,060	3,121	3,184	3,247	3,312	
Rutherford Fund Partnership	735	735	735	735	735	735	
Other Resource DEL	1,569	1,600	1,632	1,665	1,698	1,732	
Resource AME	3,502.0	3,572.0	3,643.5	3,716.3	3,790.7	3,866.5	
Capital DEL	11,156.2	11,379.3	11,606.9	11,839.1	12,075.8	12,317.4	
Capital AME	-24	-24	-25	-26	-26	-27	
Total other DEL and AME	16,203	16,528	16,858	17,195	17,539	17,890	
Total: Business and Economic Development	46,617	50,771	37,263	35,818	35,922	33,737	
TRANSPORT							
Transport Expenditure	43,060	49,113	49,457	49,512	49,407	52,103	We've finally sorted this out (thanks Ina) see tab <tra< td=""></tra<>
Total: Transport	43,060	49,113	49,457	49,512	49,407	52,103	
Total Expenditure	89,677	99,885	86,720	85,329	85,329	85,840	

ed this out (thanks Ina) see tab <Transport>

Education expenditure (£ million)

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	
EDUCATION							
Free Tutoring	300	300	300	300	300	300	
Investment into Northern & Public Schools	4,565	4,565	4,565	4,565	4,565	4,565	
School retrofitting program	2,400	4,000	4,000	4,000	4,000	4,000	Increasing in response to RAAC
Making up for private school fees	3,300	3,366	3,433	3,502	3,572	3,643	
Higher education (England) Bill	600	612	624	4,330	8,833	8,833	
Operating costs Incurred by Class Size Act 2022	300	606	920	938	957	976	
Capital costs Incurred by Class Size Act 2022	750	1,750	1,500	-	-	-	
Universal Research Grants	500	520	541	562	585	608	Increasing on an annual basis
Uniform support	50	52	54	56	58	61	Increasing on an annual basis
School Catch Up Program	4,000	4,000	4,000	4,000	4,000	4,000	
Universal Breakfast	1,610	1,610	1,610	1,610	1,610	1,610	
Universal school meals bill	3,362	3,429	3,498	3,568	3,639	3,712	
Learning Library Device Fund	600	600	600	600	120	122	
School Infrastructure Investment	100	-	-	-	-	-	Moving into Capital DEL from 24
Skills Grants and QAS scheme	2,000	4,000	4,000	4,000	4,000	4,000	
Apprenticeship Expansion	30	30	30	30	30	30	
Ofsted Reform - Regional Offices	500	50	51	52	53	54	
Other Resource DEL	74,291	75,776	77,292	78,838	80,415	82,023	
Resource AME	13,101	13,363	13,630	13,903	14,181	14,464	

ng in response to RAAC crisis

nto Capital DEL from 24/25 (where it belongs)

Capital DEL	5,223	5,325	5,431	5,540	5,651	5,764	
Capital AME	21,151	21,574	22,006	22,446	22,895	23,353	
Total other DEL and AME	113,766	116,038	118,359	120,726	123,141	125,604	
Total: Education Total Expenditure	138,733 138,733	145,529 145,529	148,085 148,085	152,840 152,840	159,463 159,463	162,118 162,118	
Total Experiorture	130,733	145,529	140,065	152,040	157,463	102,116	
Foreign Policy and Defence expenditure (E million)						
	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	
DEFENCE							
Nuclear Survivors Pot	500	250	-	-	-	-	Newtonetone
Continued military support for Ukraine	707	2,500	2,500	2,500	2,500	2,500	New long term funding commitment
Navy Procurement	8,500	10,024	10,024	10,024	10,024	10,024	
RAF procurement	4,030	4,280	4,280	4,280	4,280	4,280	
Army Procurement	2,597	3,430 428	3,430	3,430 446	3,430	3,430	
Cybersecurity Funding Expansion Other Resource DEL	420 23,055	23,516	437 23,987	24,466	455 24,956	464 25,455	
Resource AME	9,625	9,817	10,014	10,214	10,418	10,626	
Capital DEL	14,094	14,376	14,664	14,957	15,256	15,561	
Capital AME	221	225	229	234	239	244	
Total Other DEL and AME	46,995	47,935	48,893	49,871	50,869	51,886	
Total: Defence SINGLE INTELLIGENCE ACCOUNT	63,749	68,847	69,564	70,551	71,557	72,584	
Other Resource DEL	2,305	2,421	2,542	2,669	2,802	2,942	
Resource AME	32.3	32.9	33.6	34.2	34.9	35.6	
Capital DEL	667	675	683	697	711	725	
Total: Single Intelligence Account	3,005	3,128	3,258	3,400	3,548	3,703	
FOREIGN AND COMMONWEALTH OFFICE FCO Wilton Park Allocations	-2	-2	-2	-2	-2	-2	
Promotion of UK Literature Abroad	10	10	10	11	11		Increasing on an annual basis
Operation Grapple Compensation	200	-	-	-	-	-	-
Virgin Islands Commission	7	-	-	-	-	-	
Osaka Accords Contributions	1,200	1,200	1,200	1,200	1,200	1,200	
UK Export Finance Other Resources DEL	502 1,464	512 1,520	522 1,667	533 1,700	543 1,734	554 1,769	
Resource AME	88.4	90.2	92.0	93.8	95.7	97.6	
Capital DEL	78.0	79.6	81.2	82.8	84.5	86.2	
Total other DEL and AME	1,630	1,690	1,840	1,877	1,915	1,953	
Total: Foreign and Commonwealth Office INTERNATIONAL DEVELOPMENT	3,547	3,410	3,571	3,618	3,666	3,716	
Combatting Foreign Climate Change	1,000	1,040	1,082	1,125	1,170	1,217	Increasing on an annual basis
Away From Russia Funds	100	100	100	100	100	100	
Debt Relief	1,250	1,250	1,250	1,250	1,250	1,250	
UNHCR Funding Gap Vanuatu relief	3,845 750	3,922	4,000	4,080	4,162	4,245	
Pakistan flooding	1,000	-	-	-	-	-	
Non-military Ukraine support	2,968	4,000	4,000	4,000	4,000	4,000	New long term funding
Other December DEL	40.040	40.070	40.747	40.404	40.504	40.004	commitment
Other Resource DEL Resource AME	18,018 202	18,379 206	18,746 210	19,121 214	19,504 218	19,894 223	
Capital DEL	3,483	3,553	3,624	3,696	3,770	3,846	
Capital AME	308	314	320	327	333	340	
Total other DEL and AME	22,011	22,452	22,901	23,359	23,826	24,302	
Total: International Development	32,925	32,763	33,333	33,914	34,508	35,114	
INTERNATIONAL TRADE	407	407	407	407	407	407	
European Union Exporter's Office UKEF Resource Budget Boost	107 58	107 59	107 60	107 62	107 63	107 64	
Increase to UKEF Direct Lending Facility	850	850	850	850	850	850	
Other Resource DEL	751	766	782	797	813	829	
Resource AME	3	3	3	3	3	3	
Capital DEL	8	8	9	9	9	10	
Total other DEL and AME	742	777		900	024	942	
Total other DEL and AME Total: International Trade	762 1,777	777 1,793	794 1,811	809 1,828	826 1,845	842 1,863	
			794				
Total: International Trade Total Expenditure	1,777	1,793	794 1,811	1,828	1,845	1,863	
Total: International Trade	1,777 105,003	1,793 109,942	794 1,811 111,537	1,828 113,311	1,845 115,124	1,863 116,979	
Total: International Trade Total Expenditure Green Policy expenditure (£ million)	1,777	1,793	794 1,811	1,828	1,845	1,863	
Total: International Trade Total Expenditure	1,777 105,003	1,793 109,942	794 1,811 111,537	1,828 113,311	1,845 115,124	1,863 116,979	
Total: International Trade Total Expenditure Green Policy expenditure (£ million) ENERGY, CLIMATE CHANGE AND SCIENCE Price cap over winter Net cost extended price cap freeze for households	1,777 105,003	1,793 109,942	794 1,811 111,537	1,828 113,311	1,845 115,124	1,863 116,979	
Total: International Trade Total Expenditure Green Policy expenditure (£ million) ENERGY, CLIMATE CHANGE AND SCIENCE Price cap over winter Net cost extended price cap freeze for households Emergency cap for business	1,777 105,003 2023-24 - 28,070	1,793 109,942	794 1,811 111,537	1,828 113,311	1,845 115,124	1,863 116,979 2028-29	
Total: International Trade Total Expenditure Green Policy expenditure (£ million) ENERGY, CLIMATE CHANGE AND SCIENCE Price cap over winter Net cost extended price cap freeze for households Emergency cap for business Nuclear and Renewable Energy Investment Fund	1,777 105,003 2023-24 - 28,070 - 1,856	1,793 109,942	794 1,811 111,537	1,828 113,311	1,845 115,124	1,863 116,979 2028-29	Moved into "Balanced Net Zero Pathway
Total: International Trade Total Expenditure Green Policy expenditure (£ million) ENERGY, CLIMATE CHANGE AND SCIENCE Price cap over winter Net cost extended price cap freeze for households Emergency cap for business Nuclear and Renewable Energy Investment Fund Low carbon heating grants	1,777 105,003 2023-24 - 28,070	1,793 109,942	794 1,811 111,537	1,828 113,311	1,845 115,124	1,863 116,979 2028-29	Moved into "Balanced Net Zero Pathway
Total: International Trade Total Expenditure Green Policy expenditure (£ million) ENERGY, CLIMATE CHANGE AND SCIENCE Price cap over winter Net cost extended price cap freeze for households Emergency cap for business Nuclear and Renewable Energy Investment Fund	1,777 105,003 2023-24 - 28,070 - 1,856 750	1,793 109,942 2024-25	794 1,811 111,537 2025-26	1,828 113,311 2026-27	1,845 115,124 2027-28	1,863 116,979 2028-29	Moved into "Balanced Net Zero Pathway
Total: International Trade Total Expenditure Green Policy expenditure (£ million) ENERGY, CLIMATE CHANGE AND SCIENCE Price cap over winter Net cost extended price cap freeze for households Emergency cap for business Nuclear and Renewable Energy Investment Fund Low carbon heating grants Generation acquisition leverage	1,777 105,003 2023-24 - 28,070 - 1,856 750 1,000	1,793 109,942 2024-25	794 1,811 111,537 2025-26	1,828 113,311 2026-27	1,845 115,124 2027-28	1,863 116,979 2028-29	Moved into "Balanced Net Zero Pathway
Total: International Trade Total Expenditure Green Policy expenditure (£ million) ENERGY, CLIMATE CHANGE AND SCIENCE Price cap over winter Net cost extended price cap freeze for households Emergency cap for business Nuclear and Renewable Energy Investment Fund Low carbon heating grants Generation acquisition leverage Fast-tracked energy generation projecting Green Housing Fund Emergency insulation and microgeneration support	1,777 105,003 2023-24 - 28,070 - 1,856 750 1,000 2,000 - 750	1,793 109,942 2024-25 	794 1,811 111,537 2025-26	1,828 113,311 2026-27 	1,845 115,124 2027-28 	1,863 116,979 2028-29 - - - 1,000	Moved into "Balanced Net Zero Pathway
Total: International Trade Total Expenditure Green Policy expenditure (£ million) ENERGY, CLIMATE CHANGE AND SCIENCE Price cap over winter Net cost extended price cap freeze for households Emergency cap for business Nuclear and Renewable Energy Investment Fund Low carbon heating grants Generation acquisition leverage Fast-tracked energy generation projecting Green Housing Fund Emergency insulation and microgeneration support R&D for Zero Emissions Transport	1,777 105,003 2023-24 - 28,070 - 1,856 750 1,000 2,000 - 750 100	1,793 109,942 2024-25	794 1,811 111,537 2025-26 	1,828 113,311 2026-27 - - 1,000	1,845 115,124 2027-28	1,863 116,979 2028-29	Moved into "Balanced Net Zero Pathway
Total: International Trade Total Expenditure Green Policy expenditure (£ million) ENERGY, CLIMATE CHANGE AND SCIENCE Price cap over winter Net cost extended price cap freeze for households Emergency cap for business Nuclear and Renewable Energy Investment Fund Low carbon heating grants Generation acquisition leverage Fast-tracked energy generation projecting Green Housing Fund Emergency insulation and microgeneration support R&D for Zero Emissions Transport Offshore Wind	1,777 105,003 2023-24 - 28,070 - 1,856 750 1,000 2,000 - 750	1,793 109,942 2024-25 - - - 1,000 - - 100	794 1,811 111,537 2025-26 	1,828 113,311 2026-27 - - - 1,000 - - 100	1,845 115,124 2027-28 	1,863 116,979 2028-29 - - - 1,000 - - 100	Moved into "Balanced Net Zero Pathway
Total: International Trade Total Expenditure Green Policy expenditure (£ million) ENERGY, CLIMATE CHANGE AND SCIENCE Price cap over winter Net cost extended price cap freeze for households Emergency cap for business Nuclear and Renewable Energy Investment Fund Low carbon heating grants Generation acquisition leverage Fast-tracked energy generation projecting Green Housing Fund Emergency insulation and microgeneration support R&D for Zero Emissions Transport	1,777 105,003 2023-24 - 28,070 - 1,856 750 1,000 2,000 - 750 100	1,793 109,942 2024-25 	794 1,811 111,537 2025-26	1,828 113,311 2026-27 	1,845 115,124 2027-28 	1,863 116,979 2028-29 - - - 1,000	Moved into "Balanced Net Zero Pathway

Health and Social Care expenditure (£ million)

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
HEALTH AND SOCIAL CARE						
Adolescent Addiction Recovery Service	20	20	21	21	22	22
Gender Identity Clinic Infrastructure	75	76	77	78	78	78
laloxone Kits and Training	15	20	25	30	30	30
Mental Health Infrastructure	2,000	2,040	2,081	2,122	2,165	2,208
NHS Dentistry Charges	2,213	2,257	2,302	2,348	2,395	2,443
iring 50,000 New Nurses	500	-	-	-	-	
iring 1,500 New Dentists	120	-	-	-	-	-
0,000 Medical School Grants	86	-	-	-	-	-
upport for Medicinal Inventory Stockpiles	500	150	153	156	159	162
ospital Infrastructure	10,000	10,200	10,404	10,612	10,824	11,041
ecialised Care Fund	5,000	5,100	5,202	5,306	5,412	5,520
escription charges compensation	9,280	9,466	9,655	9,848	10,045	10,246
ee Eye Tests	855	872	890	907	925	944
HS Spectacles for Everyone	1,220	1,244	1,269	1,295	1,321	1,347
P Pay Cap Repeal	63	64	66	67	68	70
ther Resource DEL	133,181	135,845	138,561	141,333	144,159	147,043
esource AME	38,203	39,688	40,481	41,291	42,117	42,959
apital DEL	7,716	7,870	8,027	8,188	8,352	8,519
apital AME	15.6	15.9	16.2	16.6	16.9	17.2
otal other DEL and AME	179,116	183,418	187,086	190,828	194,645	198,538
otal: Health and Social Care	211,063	214,928	219,231	223,619	228,090	232,649
otal Expenditure	211,063	214,928	219,231	223,619	228,090	232,649

HM Treasury and Customs expenditure (£ million)

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
HM TREASURY						
Capital DEL	248	253	258	263	268	274
Capital AME	151	154	157	160	163	167
Total: HM Treasury	399	407	415	423	432	440
HM REVENUE AND CUSTOMS						
Wealth Tax Imposition	715	715	715	715	715	715
New Levies Imposition	10	10	10	10	10	10
VAT Zero Rating on Energy Saving Materials	50	60	60	65	65	65
VAT Zero Rating on Period Products	26	27	28	29	30	32
LVT expansion & Land Reform	300	120	120	25	25	25
Resource DEL	5,768	5,883	6,001	6,121	6,243	6,368
Resource AME	43,116	43,979	44,858	45,755	46,670	47,604
Capital DEL	243	248	253	258	264	269

Total Expenditure	50.628	51,449	52.461	53,402	54,455	55,528
Total: HM Revenue and Customs	50,229	51,042	52,046	52,979	54,023	55,088
Total other DEL and AME	49,128	50,110	51,112	52,135	53,177	54,241

Home and Legal Affairs expenditure (£ million)

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	
HOME OFFICE							
sylum Processing Fund	350	350	350	350	350	350	
Community Policing Fund	750	750	750	750	750	750	
ackling Knife Crime	175	179	182	186	190	193	
/ehicle Refreshment Fund	750	750	-	-	-	-	
Border MoU Investment	100	100	-	-	-	-	
college of Policing expansion	75	75	-	-	-	-	
D-Cards roll-out Initial Costs	70	-	-	-	-	-	
Other Resource DEL	11,777	12,013	12,253	12,498	12,748	13,003	
esource AME	3,316	3,382	3,450	3,519	3,589	3,661	
Capital DEL	544	555	566	577	589	601	
otal other DEL and AME	15,637	15,950	16,269	16,594	16,926	17,265	
otal: Home Office	17,907	18,154	17,551	17,880	18,216	18,558	
USTICE							
rison Health Programs	600	612	624	637	649	662	Now increasing on an annual
rison Rules Implementation	175	179	182	186	189	193	Now increasing on an annual
ourts Estate Fund	300	306	312	318	325	331	Now increasing on an annual
egal Aid Boost	3,000	3,060	3,121	3,184	3,247	3,312	Now increasing on an annual
Other Resource DEL	8,697	8,871	9,048	9,229	9,414	9,602	
esource AME	576	588	600	612	624	636	
apital DEL	475	485	495	505	515	525	
otal other DEL and AME	9,749	9,944	10,142	10,345	10,552	10,763	
otal: Justice	13,824	14,100	14,382	14,670	14,963	15,262	
AW OFFICERS DEPARTMENT							
erious Fraud Boost	40	40	40	40	40	40	
rown Prosecution Service Boost	271	276	281	287	293	299	
ther Resource DEL	608	620	632	645	658	671	
esource AME	4.2	4.2	4.3	4.4	4.5	4.6	
apital DEL	12.5	12.7	13.0	13.2	13.5	13.8	
otal other DEL and AME	624	637	649	662	676	689	
otal: Law Officers Department	935	953	971	990	1,008	1,028	
otal Expenditure	32,666	33,207	32,904	33,540	34,188	34,848	

Housing, Communities and Local Government expenditure (£ million)

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	
HOUSING, COMMUNITIES AND LOCAL GOVERNMENT							
Credit Union Funding	650	650	650	650	650	650	
Isle of Scilly Link Improvement	12	12	12	12	12	12	
Holt Castle Restoration	8	-	-	-	-	-	
Council Homes Green Renovations	3,000	1,500	1,000	750	750	750	
New Public Housing Construction Support	2,000	3,000	4,000	4,000	4,000	4,000	
Green Home Renovations Grants	3,000	1,750	1,500	1,000	1,000	1,000	
Public Housing Maintenance Fund	750	775	800	825	825	825	
"Everybody in" Homeless Funding	255	-	-	-	-	-	combining for 24/25
Homelessness Counter Fund	1,000	-	-	-	-	-	combining for 24/25
Housing First Organization Subsidy	250	-	-	-	-	-	combining for 24/25
Homelessness Fund	-	1,535	1,566	1,597	1,629	1,662	combined
Towns and Cities Fund	500	500	500	500	500	500	
Baby changing facilities grants	15	15	-	-	-	-	
Youth Centre Expansion	400	300	200	50	50	50	
Local participatory budgeting	1,300	1,326	1,353	1,380	1,407	1,435	
Setting up water authorities and nationalising flood defence	5,000	-		-	-	-	
Rent deferment write off	-	-	-	-	-	-	
Other Resource DEL	11,016	11,236	11,461	11,690	11,924	12,163	
Resource AME	4,380	4,468	4,557	4,648	4,741	4,836	
Capital DEL	2,583	2,635	2,688	2,741	2,796	2,852	
Capital AME	-	-	-	-	-	-	
Total other DEL and AME	17,979	18,339	18,706	19,080	19,461	19,851	
Total: Housing, Communities and Local Government	36,119	29,702	30,286	29,844	30,285	30,735	
CENTRAL COUNCIL CLEARING FUND							
Assessed necessary drain from central clearing fund	91,000	92,820	94,676	96,570	98,501	100,471	
Council LVT contributions to the central clearing fund	-75,040	-62,400	-64,896	-67,492	-70,192	-72,999	
WM contributions to the CCCF	15,960	30,420	29,780	29,078	28,310	27,472	
Total Expenditure	52,079	60,122	60,066	58,922	58,595	58,207	

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6623000	£14,000.00	£14,000,00	64,00000 64,00000	620,000.00	£8,000-00	E100,000.00	210,000,00 210,000,00	£100,000.00	£100,000.00	£342,000.00 £342,000.00	857%								
6481,000.00	£14,000.00	414,000.00	64,000.00	630,000.00	£16,000-00	£100,000.00	410,000.00	#101,000.00	£161,000.00	£365,000.00	66.73%								
6617,000.00	£14,000.00	£14,000.00	64,000.00	£30,000.00	£8,000-00	£100,000.00	410,000.00 410,000.00	6107,000.00 6130,000.00	£104,500.00	£366,500.00	66.74%								
695 330 30	614,000.00	£74,000,00	64,000,00	620,000,00	EN.000.00	E100,000.00	610,000,00	E112,000.00	ESET 100-00	£365,000.00	61.7%								
660,000.00	£14,000.00	614,000.00	64,000.00	630,000.00	£8,000-00	£100,000.00	610,000.00	4111,000.00	£104,000.00	£X71,000:30	66.79%								
6967,000.00	£14,000.00	£14,000.00	64,000.00	£30,000.00	£8,000-00	E100,000.00	410,000.00 410,000.00	EE17,000.00	ETT 1 000-00	EXTE 000-00	GEATS.								
6673 930 30	£14,000.00	674,000.00	64,000.00	620,000.00	68,000.00	6100,000.00	410,000.00	6122,000.00	6373,500.00	6175,100:00	SEAN.								
6471,000.00	£14,000.00	414,000.00	64,000.00	630,000.00	£8,000-00	£100,000.00	410,000.00	#121,000.00	£3111,000-00	£X77,000:30	00.80%								
£677,000.00 £680,000.00	£14,000.00	£14,000.00	64,000.00 64,000.00	£20,000.00	£8,000.00	E100,000.00	E10,000,00	£127,000.00 £130,000.00	ETI 500-00	£110,00000 £100,00000	and a								
660,000.00	£14,000.00	614,000.00	64,000.00	630,000.00	£8,000-00	£100,000.00	410,000.00	6532,000.00	E375,500.00	£181,100:00	65.60%								
668,000.00	£14,000.00	414,000.00	64,000.00	630,000.00	£8,000-00	£100,000.00	410,000.00	£131,000.00	£101,000:00	£383,000:30	SERVE.								
66000000	£14,000,00	£74,000,00	64,000,00	620,000,00	EX.000.00	E100,000,00	£10,000,00	6340-000-00	EX24000-00	E386,000.00	MAGE.								
6652,000.00	£14,000.00	614,000.00	64,800.00	630,000.00	£8,000-00	£100,000.00	410,000.00	6142,000.00	EID1,100-30	£187,100.00	66.96%								
24M,000.00	£14,000.00	£14,000.00	24,000.00 24,000.00	£30,000.00	£8,000-00	E100,000.00	610,000.00 610,000.00	614T,000.00	EXC1,000.00	£184,000.00	SEATS.								
£790,000.00	£14,000.00	£14,000.00	64,000.00	620,000.00	£8,000-00	6100,000.00	410,000.00	£110,000.00	£330,000.00	£34£,000.00	8.00								
6752,500.00	£14,000.00	414,000.00	64,000.00	620,000.00	£8,000.00	£100,000.00	410,000.00	#112,500.00	6331,500.00	6995,000.00	86.07%								
£100,000.00	£14,000.00	£14,000.00	24,000.00 24,000.00	£30,000.00	£8,000-00	E100,000.00	610,000.00 610,000.00	EUT 100.00	E331,000-00	£990,000.00	MAIN.								
6710,000.00	414,000.00	674,000.00	64,000.00	620,000.00	£8,000.00	6100,000.00	410,000.00	4940,000.00	£334,000.00	6398,000.00	95.00%								
6712,930.00	£14,000.00	614,000.00	64,000.00	630,000.00	£X,000-00	£100,000.00	410,000.00	4942,000.00	EXIT 100-00	£399(500.00	06 GPL								
£711,000.00	£14,000.00	£14,000.00	24,000.00 24,000.00	£30,000.00	£8,000-00	E100,000.00	610,000.00 610,000.00	ENT 100.00	£334,000.00	6401,000.00	SCOPE.								
6730,000.00	£14,000.00	614,000.00	64,000.00	630,000.00	£8,000-00	£100,000.00	610,000.00	6170,000.00	£342,000-00	6404,000.00	96.17%								
£733,900.00	£14,000.00	£14,000.00	64,000.00	£30,000.00	£8,000-00	E100,000.00	410,000.00 410,000.00	EET2,000.00	E341,000.00	6405,000.00	66 (2%								
6727 899 89	£14,000,00	£74,000,00	64,000.00	620,000,00	£8,000.00	£100,000,00	£10,000,00	EETT 500-00	£345,500.00	6405,000,00	96.10%								
6790,000.00	£14,000.00	414,000.00	64,800.00	630,000.00	£8,000-00	£100,000.00	410,000.00	4180,000.00	6364,000-00	6410,000.00	86.16%								
270,0000	214,000.00	214,000.00	24,000.00	230,000.00	£8,000-00	£100,000.00	210,000.00	250,0000	2324,500-00	6411,800.00	66.09%								
6737,900.00	£14,000.00	674,000.00	64,000.00	620,000.00	£8,000-00	£100,000.00	410,000.00	6187,000.00	6362,500-00	6414,100.00	06.30%								
£760,000.00	£14,000.00	£14,000.00	64,000.00	630,000.00	£8,000-00	6100,000.00	410,000.00	4110,300.30	£354,000-30	6414,000:30	66.22%								
£765,000.00	£14,000.00	£14,000,00	64,00000	620,000,00	68,000.00	£100,000.00	610,000.00	618,000.00	EWT 000-00	6479,000.00	953/5								
676730000	414,000.00	614,000.00	64,000.00	630,000.00	68,000.00	6100,000.00	610,000.00	4947,000.00	£353,500.00	6430,100.00	06.30%								
£76,000.00 £75,000.00	£14,000.00 £14,000.00	£14,000,00	64,000.00 64,000.00	620,000.00 620,000.00	£8,000.00	£100,000.00	610,000.00 610,000.00	6600,000.00 6602,000.00	£360,000.00	6423,000.00 6423,000.00	66.2PL 66.2PL								
£791,000.00	£14,000.00	614,000.00	64,000.00	630,000.00	68,000.00	£100,000.00	410,000.00	4601,000.00	£361,000:00	6421,000.00	06.20%								
£707,900.00	£14,000.00	£14,000.00	64,000.00	430,000.00	£8,000-00	£100,000.00	610,000.00 610,000.00	6607,000.00 6630,000.00	£364,500.00	6434,000.00	66.30% 66.30%								
£762,000.00	£14,000.00	£14,000.00	64,000.00	630,000.00	£8,000-00	£100,000.00	410,000.00	611,100.00	ENT 100 00	6429,000.00	613%								
£765,000.00	614,000.00	614,000.00	64,000.00	620,000.00	68,000.00	£100,000.00	610,000.00	611,000.00	£301,000.00	6411,000:00	66.34%								
£76730000	£14,000.00	414,000.00	64,000.00	430,000.00	£16,000-00	E100,000.00	410,000.00	6617,000.00	£370,900-00	6612,100-30	66.30%								
£712,900.00	£14,000.00	£14,000.00	64,000.00	630,000.00	£8,000-00	£100,000.00	410,000.00	652,500.00	£173,500.00	6411,100:30	00.38%								
£775,000.00	414,000.00	614,000.00	64,000.00	430,000.00	68,000.00	6100,000.00	410,000.00	8621,000.00	£1071,000-00	6617,000.00	06.30%								
£777,500.00 £780,000.00	£14,000.00	£14,000.00	24,000.00 24,000.00	£30,000.00	£8,000-00	E100,000.00	610,000.00 610,000.00	8627,000.00	EXPL 000-00	6440,000,00	00.40%								
£782,930.30	£14,000.00	414,000.00	64,000.00	630,000.00	£16,000-00	£100,000.00	410,000.00	6612,000.00	6379,000.00	6441,900.00	86.67%								
£781,000.00	£14,000.00	£14,000.00	64,000.00	£30,000.00	£8,000-00	E100,000.00	410,000.00 410,000.00	6635,000.00 6637,000.00	EW1,000-00	6441,000.00	66.43%								
(7000000	614,000.00	£74,000,00	64,000,00	620,000,00	EN.000.00	E100,000.00	610,000,00	690,000,00	EM4.000.00	6445,000.00	00.000								
6790,000.00	£14,000.00	414,000.00	64,000.00	630,000.00	£8,000-00	£100,000.00	410,000.00	6642,000.00	£381,500-00	6447,100.00	06.47%								
£79E,000.00 £79E,000.00	£14,000.00	£14,000.00	64,000.00 64,000.00	£20,000.00	£8,000.00	E100,000.00	E10,000,00	8947,000.00	EM 1000-00	£430,000.00	M. ATT.								
6800,000.00	£14,000.00	674,000.00	64,000.00	630,000.00	68,000.00	£100,000.00	410,000.00	8890,000.00	6790,000.00	6412,000.00	06.00%								
£803,500.00	£14,000.00	414,000.00	64,000.00	430,000.00	£16,000-00	E100,000.00	410,000.00	6612,000.00	£991,500-00	6411,100:30	66.67%								
ERCT 300.00	£14,000.00	£14,000.00	64,000.00	620,000.00	£8,000-00	6100,000.00	410,000.00	6617,000.00	£394,500-30	6414,100.00	605								
£810,000.00	£14,000.00	414,000.00	64,000.00	620,000.00	£8,000.00	£100,000.00	410,000.00	4940,000.00	£394,000.00	6498,000.00	00.04%								
2813 500 00 2813 000 00	£14,000.00	£14,000.00	24,000.00 24,000.00	£30,000.00	£8,000-00	E100,000.00	610,000.00 610,000.00	6942,500.00 6942,000.00	CM1,000.00	6411,000.00	SC SEL								
6817,900.00	£14,000.00	674,000.00	64,000.00	630,000.00	£8,000-00	6100,000.00	410,000.00	6967,500.00	6400,000.00	6462,000.00	06.67%								
£820,000.00	£14,000.00	£14,000.00	64,000.00	630,000.00	£8,000-00	£100,000.00	410,000.00	6670,000.00	6412,000-00	6444,000:30	66.00%								
EX21,000.00	£14,000.00	614,000.00	64,000.00	620,000.00	68,000.00	6100,000.00	410,000.00	6675,000.00	6401,000.00	6657,000,00	66475								
EX27300.00	£14,000.00	414,000.00	64,000.00	620,000.00	£8,000.00	£100,000.00	410,000.00	6677,500.00	6404,500.00	6465,000.00	6642%								
EXX0,000.00	£14,000.00	£14,000.00	64,000.00	£20,000.00	£8,000-00	£100,000.00	610,000.00 610,000.00	690,000.00	6404,000-00	6470,000.00	MADE.								
EXX.000.00	£14,000.00	£14,000.00	64,000.00	620,000.00	£8,000-00	6100,000.00	410,000.00	665,000.00	6611,000.00	66TK(000-00	MAIL.								
EXIT 300.00	£14,000.00	414,000.00	64,000.00	620,000.00	£8,000.00	£100,000.00	410,000.00	667,100.00	6413,900.00	6414,100.00	00.00%								
FRE 20030	£14,000.00	£14,000.00	24,000,00	£30,000.00	EX,000.00	E100,000.00	610,000,00 610,000,00	880,300.00	661,000.00	6471,000.00	MATE.								
£845,000.00	£14,000.00	674,000.00	64,000.00	620,000.00	£8,000-00	£100,000.00	410,000.00	6695,000.00	6617,000-00	6679,000.00	00.00%								
ENET 300.00	£14,000.00	£14,000.00	64,000.00	£30,000.00	£8,000-00	E100,000.00	410,000.00 410,000.00	6987,000.00	6414,500-00	6440,000.00	66.70% 66.70%								
EM230000	414,000.00	674,000.00	64,000.00	620,000.00	68,000.00	6100,000.00	410,000.00	6752,500.00	6421,500.00	648,100.00	66.72%								
£800,000.00	£14,000.00	414,000.00	64,000.00	630,000.00	£8,000-00	£100,000.00	410,000.00	£701,000.00	6421,000-30	6481,000:30	66.73%								
£807,500.00 £800.000.00	£14,000.00	£14,000.00	64,000.00 64,000.00	£20,000.00	£8,000.00	E100,000.00	E10,000,00	£710,000.00	ED1,000.00	£4M,100.00	96795								
EM2 300.00	£14,000.00	414,000.00	64,000.00	630,000.00	£8,000.00	£100,000.00	410,000.00	6713,500.00	6471100-00	6489,000.00	66.70%								
EMIL/00/00	£14,000.00	£14,000.00	24,000,00	£30,000.00	£8,000-00	E100,000.00	610,000.00 610,000.00	£711,000.00	640,000.00	6481,000.00	MATE.								
6870,000.00	£14,000.00	674,000.00	64,000.00	620,000.00	£8,000-00	£100,000.00	410,000.00	6730,000.00	6412,000-00	6494,000.00	66.78%								
EXT2 500.00	£14,000.00	£14,000.00	64,000.00	£30,000.00	£8,000-00	E100,000.00	410,000.00 410,000.00	£732,000.00	6411,000-00	6495,000.00	66.79%								
6877,900.00	614,000.00	614,000.00	64,000.00	630,000.00	68,000-00	£100,000.00	410,000.00	6727,900.00	6494,500.00	6496,500.00	SEATS.								
£860,000.00	£14,000.00	614,000.00	64,000.00	630,000.00	£8,000-00	6100,000.00	410,000.00	6790,000.00	6418,000:00	4500,000.00	01.02%								
EMIL,000.00	£14,000.00	£14,000.00	64,0000	620,000,00	£8,000-00	£100,000.00	610,000,00	£795,000.00	6461,000.00	£101,000.00	MAN .								
EM7 300 00	414,000.00	614,000.00	64,000.00	430,000.00	68,000.00	6100,000.00	410,000.00	6797,000.00	6463,900.00	£504,500.00	SEATS.								
EMIC/00/00	£14,000.00	E14000.00	64,000.00 64,000.00	620,000.00	£8,000.00	£100,000.00	610,000,00 610,000,00	CHE 500.00	6461,000.00	#100,000.00 (SUCT SOO.00	SEATS.								
£895,000.00	414,000.00	614,000.00	64,000.00	630,000.00	68,000.00	6100,000.00	610,000.00	6785,000.00	6667,000.00	£504,000.00	66.67%								
EMT 300.00 EME 300.00	£14,000.00 £14,000.00	£14,000.00	64,000.00	620,000.00 620,000.00	£8,000.00	£100,000.00	610,000.00 610,000.00	£767,000.00 £790,000.00	6444,500.00 6450.000.00	65 10,000:00 65 12,000:00	SEARS.								
6902,000.00	£14,000.00	614,000.00	64,000.00	620,000.00	68,000-00	£100,000.00	410,000.00	6712,000.00	681,500.00	63.11(100.00	00.00%								
E801,000.00	£14,000.00	E14000.00	64,000.00 64,000.00	620,000.00	£8,000.00	£100,000.00	610,000,00 610,000,00	£711,000.00 £717,000.00	E411,000.00	63.14,000.00 63.14,000.00	06.07% 06.07%								
	£14,000.00	614,000.00	64,000.00	620,000.00	68,000-00		410,000.00				66.62%								
£812,900.00	£14,000.00	£14,000.00	64,000.00	£20,000.00	£8,000-00	£100,000.00	610,000.00 610,000.00	£742,500.00	6417,000.00	£110,000.00	66.67%								
ENT/10000	£14,000.00	£14,000,00	64,000.00	620,000.00	£8,000.00	£100,000.00	610,000.00	£767,000.00	6400,000.00	£112,000.00	00.00% 00.00%								
£400,000.00	414,000.00	614,000.00	64,000.00	430,000.00	68,000.00	6100,000.00	410,000.00	6770,000.00	681,000.00	£134,000.00	SE SE'S.								
£422,000.00	£14,000.00	U+000 III	64,000.00	620,000.00	EX,000.00	£100,000,00	610,000,00 610,000,00	£773,000.00 £775,000.00	64K1,000.00	612T 000 30	6675								
6927,000.00	£14,000.00	614,000.00	64,000.00	620,000.00	£8,000-00	£100,000.00	410,000.00	6777,000-00	6804,500.00	61,28,100.00	SC SE'S.								
£480,000.00	£14,000.00	£14,000,00	64,000.00	£20,000.00	£8,000-00	£100,000.00	610,000.00 610,000.00	£780,000.00	£468,000.00	61.10,000.00 67.11.000.00	50.00% 27.00%								
EME,00000	£14,000.00	£14,000.00	64,00000	620,000,00	68,000.00	£100,000.00	610,000.00	£781,000.00	6671,000.00	EXE,000.00	ET SPS								
6167,000.00	£14,000.00	614,000.00	64,000.00	620,000.00	£8,000-00	6100,000.00	410,000.00	£787,000.00	6673,900.00	£134,500:30	er ore.								
£942,000.00	£14,000.00	£14,000.00	£4,000.00 £4,000.00	430,000.00 430,000.00	£8,000-00	£100,000.00	610,000.00 610,000.00	£790,000.00 £792,000.00	6474,000:00 6474,000:00	65.87,000.30 65.87,000.30	CT COS.								
£945,000.00	614,000.00	614,000.00	64,000.00	620,000.00	68,000-00	£100,000.00	610,000.00	6791,000.00	6677,000.00	£139,000.00	ET GATS.								
ENCT 300.00	£14,000.00	£14,000.00	64,000.00	430,000.00	£8,000-00	£100,000.00	610,000.00 610,000.00	£747,500.00	6678,500.00	6540,500.00 6747,000.00	ET GATS.								
£90,0000	£14,000.00	£14,000.00	64,000.00	630,000.00	£8,000-00	£100,000.00	410,000.00	6802,500.00	681,000.00	6245,000.00	67 00%								
6461,000.00	414,000.00	614,000.00	64,000.00	430,000.00	68,000.00	6100,000.00	410,000.00	6801,000.00	641,000.00	£5.45,000.00	er eru								
£407,000.00 £400.000.00	£14,000.00	£14,000,00	64,0000	620,000,00	68,000.00	E10000000	610.000.00	6570-000-00	689,000.00	(545,000,00	ST OFF.								
6962 500 00	414,000.00	614,000.00	64,000.00	630,000.00	68,000.00	6100,000.00	610,000.00	6813,500.00	687,100.00	6546,500.00	67.08%								
£965,000.00	£14,000.00 £14,000.00	£14,000.00	64,000.00 64,000.00	620,000.00 620,000.00	£8,000.00	£100,000.00	610,000.00 610,000.00	6811,000.00 6817,000.00	£891,000.00 £890,000.00	6161,000:00 6162,000:00	ET 10%								
64200000	614,000.00	614,000.00	64,000.00	630,000.00	68,000-00	6100,000.00	410,000.00	6820,000.00	6812,000.00	6114,000.00	67.0%								
6412,930.30	£14,000.00	614,000.00	64,000.00	630,000.00	£8,000-00	6100,000.00	410,000.00	6822,500.00	6411,500:00	4511,100:30	er eys								
£877,000.00 £877,000.00	£14,000.00	£14,000.00	£4,000.00 £4,000.00	430,000.00 430,000.00	£8,000-00	£100,000.00	610,000.00 610,000.00	4K2T,000.00	£494,000.00	6158,500.00	E 10%								
£96,000.00	£14,000.00	614,000.00	64,000.00	620,000.00	68,000-00	£100,000.00	410,000.00	6830,000.00	6816,000.00	4540,000.00	ET MAS								
£90,0000	£14,000.00	E14000.00	64,000.00 64,000.00	620,000.00	£8,000.00	£100,000.00	610,000,00 610,000,00	6832,500.00 6831,000.00	EMP1,000.00	£5£1,500.00 £5£5.000.00	E7 10%								
£987,000.00	£14,000.00	£14,000.00	64,000.00	630,000.00	£8,000-00	£100,000.00	610,000.00	687,000.00	ENEX 500-00	£544,500.30	ET NO.								
£990,000.00	£14,000.00	£14,000.00	64,000.00	£20,000.00	£8,000-00	£100,000.00	610,000.00 610,000.00	6M0,000.00	£104,000.00	£566,000:30	0.0%								
EME,000.00	£14,000.00	£14,000,00	64,000.00	620,000.00	£8,000.00	£100,000.00	610,000.00	6ME,000.00	ENET 000-00	£549,000.00	ET 10%								
£MT30000						6100,000.00		6847,000.00	£1004,1000-000	61.70,100.00									
87,000,000.00	£14,000.00	614,000.00	64,000.00	430,000.00	£8,000-00	£100,000.00	410,000.00	680,000.00	\$100,000.00	6572,000.00	0730%								

	Gains declared 2018/19	55.4						
	Appreciated to 2024/25	62.38939803					Tax on earnings on gain	Increased Tax on death estate
2024/25			Gains	Tax rate		Gain in year	39.65956686	
	% gains over £5m	34%	21.21239533	60%	12.7274372	Holdover relief	-31.72765349	
	% gains over £1m	62%	38.68142678	60%	23.20885607	Capital gains taxed	7.931913372	
Per OTS data	% gains <£1m	12%	7.486727763	49.73%	3.723273596			
					39.65956686			
2025/26			Gains	Tax rate		C/f gain	31.72765349	
	% gains over £5m	34%	21.63664324	60%	12.98198594	Gain in year	40.4527582	
	% gains over £1m	62%	39.45505531	60%	23.67303319	Holdover relief	-57.74432935	11.54886587
Per OTS data	% gains <£1m	12%	7.636462319	0.4973165465	3.797739068	Tax on capital gain earnings	8.090551639	
					40.4527582			
2026/27			Gains	Tax rate		C/f gain	57.74432935	
	% gains over £5m	34%	22.0693761	60%	13.24162566	Gain in year	41.26181336	
	% gains over £1m	62%	40.24415642	60%	24.14649385	Holdover relief	-79.20491417	15.84098283
Per OTS data	% gains <£1m	12%	7.789191565	0.4973165465	3.873693849	Tax on capital gain earnings	8.252362672	
					41.26181336			
2027/28			Gains	Tax rate		C/f gain	79.20491417	
	% gains over £5m	34%	22.51076362	60%	13.50645817	Gain in year	42.08704963	
	% gains over £1m	62%	41.04903955	60%	24.62942373	Holdover relief	-97.03357104	19.40671421
Per OTS data	% gains <£1m	12%	7.944975396	0.4973165465	3.951167726	Tax on capital gain earnings	8.417409926	
					42.08704963			
2028/29			Gains	Tax rate		C/f gain	97.03357104	
	% gains over £5m	34%	22.9609789	60%	13.77658734	Gain in year	42.92879062	
	% gains over £1m	62%	41.87002034	60%	25.1220122	Holdover relief	-111.9698893	22.39397786
Per OTS data	% gains <£1m	12%	8.103874904	0.4973165465	4.03019108	Tax on capital gain earnings	8.585758124	
					42.92879062			

Nation	Population	GDP (£Bil)						
England	56.223	1683.000						
Scotland	5.517	145.245						
Wales	3.170	75.700						
Northern Ireland	1.900	43.664						
Total Population	66.810	1947.609						
Relationship	Ratio	Ratio						
Scotland								
to England	0.098	0.086						
to England and Wales	0.093	0.083						
to the UK	0.090	0.081						
Wales								
to England	0.056	0.045						
to England and Scotland	0.051	0.041						
to the UK	0.050	0.040						
Northern Ireland								
to England	0.034	0.026						
to England and Scotland	0.031	0.024						
to the UK	0.029	0.023						
				2024-25				
				Department	Westminster	Scotland	Wales	Northern Ireland
				Education	145,529			
Department	Scotland	Wales	Northern Ireland	Health	214,928		12,046	
BEIS	10.7%	10.7%	15.5%	DEFRA	39,103		2,200	1,319
Business Rates	100.0%	100.0%	100.0%	Transport w/o Rail	36,835		1,890	1,136
Cabinet Office	6.5%	6.5%	10.3%	HCLG	29,702		1,672	
Chancellory	0.4%	0.3%	0.3%	Business and Energy	50,771			1,716
DCMS	76.9%	76.9%	77.6%	DCMS	18,626		2,803	
Education	100.0%	100.0%	100.0%	Justice			795	
EFRA		99.8%	99.8%		14,100 953		795 54	
	99.8%			Law Officers				
MCHLG: Communities	99.7%	99.7%	99.7%	Cabinet Office	725			
MCHLG: Local Gov	100.0%	100.0%	100.0%	Chancellory	51,042		12	
Health	99.4%	99.4%	99.4%	Home	18,154		939	
Home Office	91.7%	91.7%	91.7%	Rail	12,278			
Justice	100.0%	100.0%	99.9%	Work & Welfare	407		4	1
Law Officer's	100.0%	100.0%	91.6%	Gross contibution		54,796	31,489	19,254
Network Rail	0.0%	0.0%	100.0%	Less tax collected		-49,894	-13,515	
Transport (no Rail)	91.0%	91.0%	91.3%	Net contribution		4,902	17,974	3,242
Work & Pensions	1.4%	19.3%	5.0%	With 10% deprivation floor		5,393	19,771	3,566
Relevant Dedutible Taxes								
Scotland	Income Tax	LVT	VAT	2025-26				
24/25	35,007,080,892	8,575,291,502	6,311,490,341	Department	Westminster	Scotland	Wales	Northern Ireland
25/26	35,313,405,102	8,746,797,332	6,563,949,954	Education	148,085	14,531	8,349	5,004
26/27	35,622,409,757	8,921,733,279	6,826,507,952	Health	219,231	21,383	12,287	7,364
27/28	35,934,118,310	9,100,167,944	7,099,568,270	DEFRA	39,757	3,893	2,237	1,341
28/29	37,371,483,042	9,464,174,662	7,383,551,001	Transport w/o Rail	37,092	3,312	1,903	1,144
				HCLG	30,286	2,967	1,705	1,022
Wales	Income Tax	LVT		Business and Energy	37,263	3,657	2,101	1,259
24/25	4,346,000,000	9,169,000,000		DCMS	22,271	1,681	966	584
25/26	4,540,000,000	9,573,000,000		Justice	14,382	1,411	811	486
26/27	4,743,000,000	9,994,000,000		Law Officers	971	95	55	30
27/28		10,393,760,000		Cabinet Office	733			
28/29		10,809,510,400		Chancellory	52,046			
				Home	17,551			
Northern Ireland	Income Tax	LVT	Corporation Tax	Rail	12,364			
24/25		11,458,000,000	1,881,000,000	Work & Welfare	415		4	
25/26		11,962,000,000	1,964,000,000	Gross contibution		54,536		
26/27		12,488,000,000	2,051,000,000	Less tax collected		-50,624	-14,113	
27/28		12,488,000,000	2,133,040,000	Net contribution		3,912		
28/29		13,507,020,800	2,218,361,600	With 10% deprivation floor		4,303		
20120	5,507,528,600	10,001,020,000	Z,Z 10,30 1,000	viidi 10 /6 deplivation iloor		4,303	10,949	2,707
				2026-27	Weatminster	Coatland	Wales	Northorn India
				Department	Westminster	Scotland	Wales	Northern Ireland
				Education	152,840			
				Health	223,619		12,533	
				DEFRA	40,957		2,305	
				Transport w/o Rail	37,134		1,905	
				HCLG	29,844		1,680	
				Business and Energy	35,818			
				DCMS	22,557			
				Justice	14,670	1,439	827	495

		Cabinet Office	742	5	3	3
		Chancellory	52,979	21	12	5
		Home	17,880	1,609	924	554
		Rail	12,378	0	0	381
		Work & Welfare	423	1	4	1
		Gross contibution		55,449	31,864	19,482
		Less tax collected		-51,371	-14,737	-17,320
		Net contribution		4,078	17,127	2,162
		With 10% deprivation floor		4,486	18,840	2,378
		That 1070 dopin addit floor		1,100	10,010	2,070
		2027-28				
		Department	Westminster	Scotland	Wales	Northern Ireland
		Education	159,463	15,648	8,991	5,389
		Health	228,090	22,247	12,783	7,662
		DEFRA	42,202	4,133	2,375	1,423
		Transport w/o Rail	37,134	3,316	1,905	1,146
		HCLG	30,285	2,967	1,705	1,146
		Business and Energy	35,922	3,525	2,025	1,214
		DCMS	22,850	1,724	991	599
		Justice	14,963	1,468	844	505
		Law Officers	1,008	99	57	31
		Cabinet Office	751	5	3	
		Chancellory	54,023	21	12	
		Home	18,216	1,639	942	565
		Rail	12,352	0	0	380
		Work & Welfare	432	1	4	1
		Gross contibution		56,793	32,637	19,945
		Less tax collected		-52,134	-15,326	-18,013
		Net contribution		4,659	17,310	1,932
		With 10% deprivation floor		5,125	19,041	2,125
		2028-29				
		Department	Westminster	Scotland	Wales	Northern Ireland
		Education	162,118	15,908	9,141	5,479
		Education Health	162,118 232,649	15,908 22,692	9,141 13,039	5,479 7,815
		Health	232,649	22,692	13,039	7,815
		Health DEFRA	232,649 43,496	22,692 4,260	13,039 2,447	7,815 1,467
		Health DEFRA Transport w/o Rail HCLG	232,649 43,496 39,077 30,735	22,692 4,260 3,489 3,011	13,039 2,447 2,005 1,730	7,815 1,467 1,206 1,037
		Health DEFRA Transport w/o Rail HCLG Business and Energy	232,649 43,496 39,077 30,735 33,737	22,692 4,260 3,489 3,011 3,310	13,039 2,447 2,005 1,730 1,902	7,815 1,467 1,206 1,037 1,140
		Health DEFRA Transport w/o Rail HCLG Business and Energy DCMS	232,649 43,496 39,077 30,735 33,737 23,151	22,692 4,260 3,489 3,011 3,310 1,747	13,039 2,447 2,005 1,730 1,902 1,004	7,815 1,467 1,206 1,037 1,140
		Health DEFRA Transport w/o Rail HCLG Business and Energy DCMS Justice	232,649 43,496 39,077 30,735 33,737 23,151 15,262	22,692 4,260 3,489 3,011 3,310 1,747 1,498	13,039 2,447 2,005 1,730 1,902 1,004	7,815 1,467 1,206 1,037 1,140 607 515
		Health DEFRA Transport w/o Rail HCLG Business and Energy DCMS Justice Law Officers	232,649 43,496 39,077 30,735 33,737 23,151 15,262 1,028	22,692 4,260 3,489 3,011 3,310 1,747 1,498	13,039 2,447 2,005 1,730 1,902 1,004 861	7,815 1,467 1,206 1,037 1,140 607 515
		Health DEFRA Transport w/o Rail HCLG Business and Energy DCMS Justice Law Officers Cabinet Office	232,649 43,496 39,077 30,735 33,737 23,151 15,262 1,028	22,692 4,260 3,489 3,011 3,310 1,747 1,498 101	13,039 2,447 2,005 1,730 1,902 1,004 861 58	7,815 1,467 1,206 1,037 1,140 607 515 32
		Health DEFRA Transport w/o Rail HCLG Business and Energy DCMS Justice Law Officers Cabinet Office Chancellory	232,649 43,496 39,077 30,735 33,737 23,151 15,262 1,028 760 55,088	22,692 4,260 3,489 3,011 3,310 1,747 1,498 101 5	13,039 2,447 2,005 1,730 1,902 1,004 861 58 3	7,815 1,467 1,206 1,037 1,140 607 515 32 3
		Health DEFRA Transport w/o Rail HCLG Business and Energy DCMS Justice Law Officers Cabinet Office Chancellory Home	232,649 43,496 39,077 30,735 33,737 23,151 15,262 1,028 760 55,088 18,558	22,692 4,260 3,489 3,011 3,310 1,747 1,498 101 5 22	13,039 2,447 2,005 1,730 1,902 1,004 861 58 3 12	7,815 1,467 1,206 1,037 1,140 607 515 32 3 6
		Health DEFRA Transport w/o Rail HCLG Business and Energy DCMS Justice Law Officers Cabinet Office Chancellory Home Rail	232,649 43,496 39,077 30,735 33,737 23,151 15,262 1,028 760 55,088 18,558 13,026	22,692 4,260 3,489 3,011 3,310 1,747 1,498 101 5 22 1,670	13,039 2,447 2,005 1,730 1,902 1,004 861 58 3 12 959	7,815 1,467 1,206 1,037 1,140 607 515 32 3 6 575
		Health DEFRA Transport w/o Rail HCLG Business and Energy DCMS Justice Law Officers Cabinet Office Chancellory Home Rail Work & Welfare	232,649 43,496 39,077 30,735 33,737 23,151 15,262 1,028 760 55,088 18,558	22,692 4,260 3,489 3,011 3,310 1,747 1,498 101 5 22 1,670 0	13,039 2,447 2,005 1,730 1,902 1,004 861 58 3 12 959	7,815 1,467 1,206 1,037 1,140 607 515 32 3 6 575 401
		Health DEFRA Transport w/o Rail HCLG Business and Energy DCMS Justice Law Officers Cabinet Office Chancellory Home Rail Work & Welfare Gross contibution	232,649 43,496 39,077 30,735 33,737 23,151 15,262 1,028 760 55,088 18,558 13,026	22,692 4,260 3,489 3,011 3,310 1,747 1,498 101 5 22 1,670 0	13,039 2,447 2,005 1,730 1,902 1,004 861 58 3 12 959 0 4 33,166	7,815 1,467 1,206 1,037 1,140 607 515 32 3 6 575 401 1 20,282
		Health DEFRA Transport w/o Rail HCLG Business and Energy DCMS Justice Law Officers Cabinet Office Chancellory Home Rail Work & Welfare	232,649 43,496 39,077 30,735 33,737 23,151 15,262 1,028 760 55,088 18,558 13,026	22,692 4,260 3,489 3,011 3,310 1,747 1,498 101 5 22 1,670 0	13,039 2,447 2,005 1,730 1,902 1,004 861 58 3 12 959	7,815 1,467 1,206 1,037 1,140 607 515 32 3 6 575 401

The UK national balance sheet estimates							
The UK national balance sheet estimates	The UK national balance sheet: net worth at end	of 2020 surrent prices (Cmillion)					
	The OK national balance sneet: net worth at end	or 2020, current prices (£million)					
		Land value (£million)					
Table 3	Non-financial corporations						
Table 4	Public non-financial corporations						
	Portion of above affected by land reform	14,200					
Table 5	Private non-financial corporations	1,413,843					
Table 6	Financial corporations	21,925					
Table 7	General government						
Table 8	Central government						
Table 9	Local government						
Table 10	Households & NPISH						
Table 11	Households	4,000,152	39,000 additional from land	d reform			
Table 12	Non-profit institutions serving households						
Table 13	Public sector						
Table 2	Total economy	5,883,937					
	Second Home Rate	94,843					
TOTAL APPLICABLE LAND VALUE		£5,450,120,000,000		Expected council LVT	Council + WM		
	Rate			1.78%	9.28%		
First Home	0.075						
Second Home	0.15						
Sum		£422,985,450,000		2023 Expected local LVT	Council + WM		
MINUS DEVOLVED				1.44%	8.94%	max 1.60	
Subtract NI	£328,950,000	11,458,000,000			-0.33%		
Subtract Scotland	5,468.31	8,575,291,502					
Subtract Wales	£6,279.00	9,169,000,000		2024 Expected local LVT	Council + WM	max 1.28	
	£9,418.50			1.21%	8.36%		
TRUE SUM		£393,783,158,498			-0.58%		
LAND VALUE INCREASE RATE	1.04						
Year	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Value of Land	£5,396,920,000,000	£6,070,801,018,880	£6,313,633,059,635	£6,566,178,382,021	£6,828,825,517,301	£7,101,978,537,993	£7,386,057,679,513
Rate	7.50%		7.50%	7.50%	7.25%	7.00%	7.00%
2nd home rate	15.00%		17.00%	17.00%	17.00%	17.00%	17.00%
Tax Reciepts from normal rate	£404,769,000,000		£473,522,479,473	£492,463,378,652	£495,089,850,004	£497,138,497,660	£517,024,037,566
Tax Reciepts from 2nd Home rate	£14,226,450,000	£14,795,508,000	£16,768,242,400	£16,768,242,400	£16,768,242,400	£16,768,242,400	£16,768,242,400
Total LVT Recipets less devolved nations	£389,793,158,498		£459,920,338,711	£478,861,237,889	£481,487,709,242	£483,536,356,897	£503,421,896,804
			, ,,,,,,,	7, 7, 7, 7, 7, 7, 7, 7, 7, 7, 7, 7, 7, 7	.,.,.,		, ,,
Year	2022-23	2023-24	2024-25	2025-26	2026-27	2026-27	2026-27
Value of Land	£5,396,920		£6,313,633	£6,566,178	£6,828,826	£7,101,979	£7,386,058
Rate	7.50%		7.50%	7.50%	7.25%	7.00%	7,00%
2nd home rate	15.00%		17.00%	17.00%	17.00%	17.00%	17.00%
Tax Receipts from normal rate	£404,769		£473,522	£492,463	£495,090	£497,138	£517,024
Tax Receipts from 2nd Home rate	£14,226		£16,768	£16,768	£16,768	£16,768	£16,768
Total LVT Receipts less devolved nations	£389,793		£459,920	£478,861	£481,488	£483,536	£503,422
Total LV Neceipts less devolved nations	£309,793	£439,/35	1439,920	14/0,001	1401,400	1403,330	1303,422

		2019-2020	2020-2021	2021-2022	2022-2023	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	2036-37	2037-38	2038-39	2039-40	2040-41	2041-42	2042-43	2043-44	2044-4
	TRANSPORT																										
2019.2	Rallway Electrification																										
2019.2	Electric and Hydrogen Charging Ports																										
2020.1	Investments to Improve Existing Track																										
2020.2	HS2 investment																										
2020.2	Manchester Piccadilly Platform 15/16 + Oxford Road																										
2021.1	Green Transport Infrastructure																										
2021.1	Free Bus Transportation <25yo																										
2021.2	Green Transport Investment Fund 2																										
2021.2	East West Rail + HS3																										
2022.1	Rail Nationalisation Act																										
2022.1	East West Rail Central Section																										
2022.1	Bus Rapid Transit Fund				660	660	660	660	660																		
2022.1	Roads Fund																										
2022.1	New Motorways																										
2022.2	EV Retrofit Scheme				335	333	333																				
2022.2	Central Line Extension				5																						
2022.2	Manchester Rail Expansion			240	240	150																					
2022.2	Station Security Infrastructure				50	50	50	50	50																		
2022.2	Ferry Link to Scilly				20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	2
2022.2	High Speed 3				855	855	855	855	855	855	855	855	855	855	855	855											
2022.2	Maldon Branch Line				55	55																					
2022.2	Regional Rail Revival																										
2022.2	Bus Rapid Transit Electrification																										
2022.2	Plus in transport grants				572																						
2022.2	Capital for Zero Emission Ferries																										
2022.2	Zero Emission Lorry Scaled Trials																										
2022.2	Active Transport Voucher Funding				150	150	150	150	150	150	150	150	150	150	150	150	150	150	150	150	150	150	150	150	150	150	150
					150	150	150	150	150	150	150	150	150	150	190	150	150	150	150	130	150	150	150	150	130	150	150
2022.2	Zero Emission Buses Procurement																										
2022.2	Sustainable Aviation Competitions																										
2023.1	ETCS Signalling Scheme				406	406	406	406	406	406	406	406	406	406													
2023.1	Level Boarding Scheme				400	400	480	480	400	490	400	480	480	400	490	480	480	480	490	480	480	460	400	490			
2023.1	Additional Funding for Control Period 7						4,100	4,182	4,266	4,351	4,438																
2023.1	Every Village Every Hour Programme					3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,00
2023.1	London City Airport Nationalisation					3,200																					
2023.1	Railway Electrification Act					1,500	1,250	1,200	1,225	1,200	1,260	1,300	1,320	1,320	1,300	1,260	1,260	1,260	1,260	1,260	1,260	1,260	1,260	1,520	252		
2023.1	Vivarall Acquisition				85																						
2023.1	Single Transport Ticket					11,758	11,993	12,233	12,478	12,727	12,982	13,241	13,506	13,776	14,052	14,333	14,620	14,912	15,210	15,514	15,825	16,141	16,464	16,793	17,129	17,472	17,821
2023.2	Regional Development Fund																										
2023.2	Cycling Path Expansion Fund					250	250	250	250	250	250	250	250	250	250	250	250	250	250	250	250	250	250	250	250	250	25
2023.2	West Midlands Metro Development					358	1,149	1.149	430	430	569	569	391	291	291												
2023.2	High Speed 4																										
2024.1	HS2 Eastern Lee						1,206	1,206	1.206	1,206	1,206	1,206	1,206	1,206													
2024.1	Elizabeth Line Extensions						250	250	250	125	1,200	2,200	1,200	1,200													
2024.1	Rolling Stock Investment Phase 1						2,729	2,729	2.729	2,729	2,729																
2024.1	Rolling Stock Investment Phase 1 Rolling Stock Investment Phase 2						2,729	2,729	2,729	2,729	2,729	2,729	2,729	3,500	3500	3,500	3,500	3500	3,500	3,500	3500	3,500	3,500				
															1,500		1,500	1,500	1,000	1,500	2,500	3,500	2,500				
2024.1	Rolling Stock Investment Phase Freight										1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	417	417					
2024.1	Rolling Stock Investment Phase Refurbishment																										
2024.1	Rolling Stock Investment Phase Underground										442	442	442	442	442	442	442	442	442	442	442	442	442	442	442	442	44
	Other Resource DEL	3,292	3,358	3,425	3,494	3,563	3,635	3,707	2,781	3,857	3,934	4013	4,093	4,175	4,259	4,344	4,431	4,519	4,610	4,702	4,796	4,892	4,990	5,089	5,191	5,295	5,40
	Resource AME	3,529	2,600	3,672	3,745	3,820	3,897	3,975	4,054	4,135	4,218	4,302	4,388	4,476	4,566	4,657	4,750	4,845	4,942	5,041	5,142	5,245	5,349	5,456	5,566	5,677	5,7%
	Capital DEL	6,156	6,279	6,405	6,533	6,664	6,797	6,933	7,072	7,213	7,357	7,504	7,655	7,808	7,964	8,123	8,286	8,451	8,620	8,793	8,969	9,140	9,331	9,517	9,708	9,902	10,10
	Capital AME	5,347	5,454	5,563	5,674	5,788	5,904	6,022	6,142	6,265	6,390	6,518	6,640	6,781	6,917	7,055	7,196	7,340	7,407	7,637	7,790	7,945	8,104	8,266	8,432	8,600	8,77
	Total other DEL and AME	10,325	18,691	19,065	19,446	19,835	20,232	20,637	21,049	21,470	21,900	22,338	22,784	23,240	23,705	24,179	24,663	25,156	25,659	26,172	26,696	27,230	27,774	28,330	20,096	29,474	30,06
	Total: Transport	10.325	18.691	19,305	23,359	43,060	49.113	49.457	49,512	49.407	52,903	48.403	48,956	50.453	49.542	49,886	49.801	50.587	51,300	52,205	52,039	52,869	52,340	50,985	50.139	50,808	51.74