KPI BUSINESS DASHBOARD TEMPLATE

— BUDGET —

— REVENUE —

— BUDGET TOTAL —

— REVENUE TOTAL —

— PROFIT MARGINS —

— DEBT TO EQUITY RATIO —
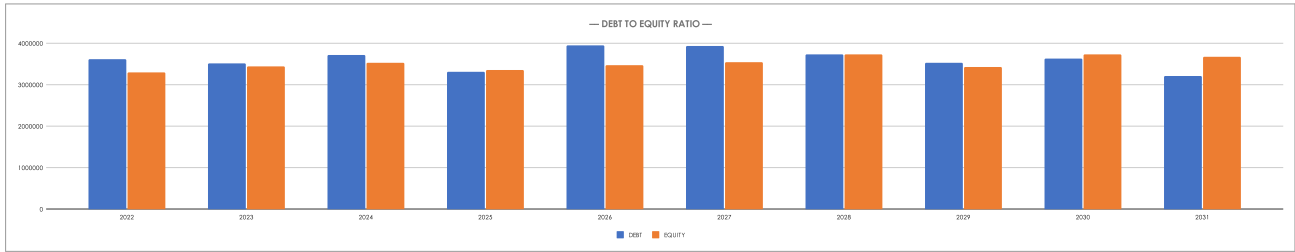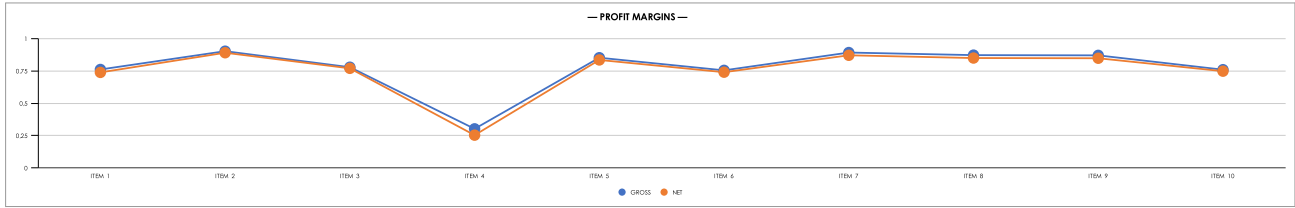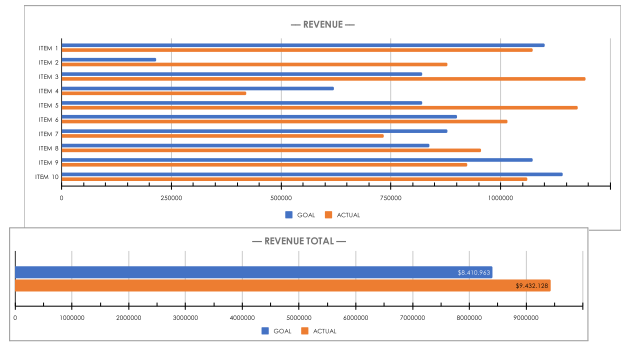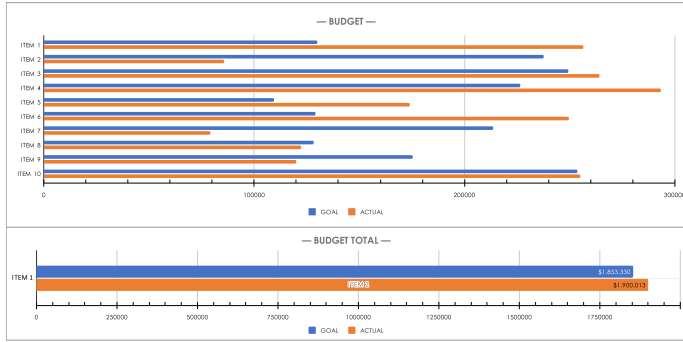
PRODUCTS		BUDGET			NET EXPENSES		REVENUE			PROFIT MARGINS		DEBT TO EQUITY RATIO		
NO.	NAME	GOAL	ACTUAL	REMAINDER	ADDITIONAL	TOTAL	GOAL	ACTUAL	REMAINDER	GROSS	NET	CALENDAR	DEBT	EQUITY
1	ITEM 1	$129.868	$256.513	-$126.645	$24.283	$280.796	$1.100.916	$1.073.357	-$27.559	76%	74%	2022	$3.613.439	$3.293.202
2	ITEM 2	$237.605	$85.618	$151.987	$10.598	$96.216	$215.534	$878.162	$662.628	90%	89%	2023	$3.508.776	$3.441.854
3	ITEM 3	$249.420	$264.259	-$14.839	$10.527	$274.786	$820.719	$1.193.784	$373.065	78%	77%	2024	$3.719.457	$3.531.844
4	ITEM 4	$226.538	$293.368	-$66.830	$20.592	$313.960	$620.242	$420.345	-$199.897	30%	25%	2025	$3.310.212	$3.354.051
5	ITEM 5	$109.478	$174.003	-$64.525	$20.392	$194.395	$821.177	$1.175.811	$354.634	85%	83%	2026	$3.945.202	$3.476.155
6	ITEM 6	$129.160	$249.567	-$120.407	$14.490	$264.057	$901.263	$1.015.766	$114.503	75%	74%	2027	$3.938.152	$3.538.468
7	ITEM 7	$213.785	$79.255	$134.530	$15.582	$94.837	$878.528	$733.751	-$144.777	89%	87%	2028	$3.733.706	$3.727.037
8	ITEM 8	$128.283	$122.300	$5.983	$21.606	$143.906	$838.380	$955.983	$117.603	87%	85%	2029	$3.526.698	$3.425.405
9	ITEM 9	$175.438	$119.943	$55.495	$20.667	$140.610	$1.073.157	$924.095	-$149.062	87%	85%	2030	$3.632.971	$3.734.041
10	ITEM 10	$253.755	$255.187	-$1.432	$12.347	$267.534	$1.141.047	$1.061.074	-$79.973	76%	75%	2031	$3.206.487	$3.677.074
		$1.853.330	$1.900.013	-$46.683	$171.084	$2.071.097	$8.410.963	$9.432.128	$1.021.165	77%	75%			