Richmond City Council Co American Rescue Plan Ac	•	of Priorities					
Work Session, Monday, S		at 1:00 p.m.					
	• •						
Agenda							
Introduction of Toda	ay's Agenda	and Proc	ess				
1. Review the Comp	osite Proje	ct List fron	n the Sep	t. 7th session (Last two items)			
2. Review Crosswalk	from the O	Council Co	mposite I	Projects to the Mayor's Plan			
3. Discussion of a Co	ollaborative	Plan					
-Determine the	next steps f	for ARPA P	lan-to ma	ake it collaborative			
-Identify items t	hat can be	addressed	from oth	er sources of funding			
4. Community Engag	gement Pre	sentation		-			
-Finalize an agre	ed upon co	mmunity	engagem	ent plan and calendar			
5. Comments and A	djornment						
Below please find a composite list	t of priorities submit	ted by all Counci	Imembers for di	scussion of the American Rescue Plan Act funding. Th	is list includes items discussed by Council on Sent		
7th. The Council Composite List co	an be accessed or	the first tab belo	w. On the Com	posite List is a notation of items that have been addr	essed in the Mayor's Plan for a total of \$95 Million.		
				Council due to interpretation or additional backgrou . The worksheet contains the submissions received by			
September 2nd. The ARPA Funding can be used	I within these area	as:					
Public Health and Econom							
Premium Pay Revenue Loss							
Investments in Infrastructur	e						
Eligible uses must be in response to the experienced.	e disease itself or the	harmful consequer	nces of the econo	mic disruptions resulting from or exacerbated by the COVIE	0-19 public health emergency and cannot be grossly dispr	oportionate to the harm	
	Mayor's		Other				
Categories for Consideration	Proposed Amount	Addressed in Mayor's Plan	Sources of funding	Project Statements	Councilmembers	ESTIMATED COSTS	Comments/Notes from 9/7
-	\$5,000,000	X				45 500 000	Define Frontline
				Public Safety Frontline Employee 10% Bonus Premium Pay	Addison; Larson; Jordan Newbille	\$5,500,000 \$7,000,000	Employee Red is for HR/Payroll
				Bonuses for Vaccinated Employees	Larson	\$400,000	
	\$2,000,000	x		Quality Child Care and Parental Development Coop	Robertson; Newbille	\$15,000,000	What are the qualifying Census Tracks
						\$13,000,000	Addison: What data is
							there about gps in this service and ages of kids
							in need? How does this fit
Other				Providing access to affordable child care for at-risk families: Supplement for families	Larson; Newbille	\$1,500,000	in with the preK initiatives?
							Has proposals for new
				Racism Reform	Robertson	\$2,000,000	programs. Lambert: include
							assistance with wills etc
							following a COVID related death in the
				Household Recovery Fund OCWB: Family/Individual Financial Assistance	Robertson; Lambert	\$8,000,000	family
	\$600,000	X		Pilot Program Expansion (100 Families)	Newbille	\$600,000	
				RFD/RPD PPE and related supplies	Larson	\$150,000	
				RFD/RPD Training and support	Larson	\$500,000	
							Includes compensation
Recovery of Revenue Loss				City revenues lost due to COVID	Robertson	\$16,000,000	for employees
 RECOVERY OF REVENUE LOSS				Tourism/entertainment/dining	Joruan	\$	Jordan: covered in
				Public safety	Jordan	\$	earlier comments
				3rd District Food Programs - Gilpin Court & Mt.			Larson: give \$ directly to existing organizations -
				Moriah Healthy and Natural Foods	Lambert; Larson Robertson	\$110,000 \$10,000,000	not middle men
					KOBEISON	φ10,000,000	
	\$5,000,000	х		Health Equity Trust Fund (HETF)	Newbille	\$7,700,000	
				RBHA – Expansion of outpatient treatment and primary care			
				(Infrastructure improvements for			
				expansion of outpatient treatment and primary care)			Lambert: Reform the
					Newbille	\$500,000	whole system as a whole
Health				Health Medical Centers	Robertson	\$40,000,000	Lambert wants to add the Calhoun Center
				COVID Employee Disability Liability Insurance	Robertson	\$5,000,000	
				RAA - Mental Health Treatment/Crisis intervention program (LPC/LCSW)	Larson	\$10,000	
				RAA - Over Dose Prevention - Responders for			
		-		Recovery Program RAA - 20 FTEs Uniforms, equipment and	Larson	\$96,000	-
				additional advertising RAA - Ballistic vests for 200 employees	Larson Larson	\$80,000 \$200,000	-
				RAA - Updated PPE, Supplies and Equipment,			1
				including T200 Respirator	Larson	\$65,000	Larson Open to include
				RAA required employee Paid Time Off (PTO)			Larson Open to including front line workers in this
				to isolate/quarratine (FY22) Community Micro-grants for GVP and wealth	Larson	\$24,000	item.
				building	Lynch	\$5,000,000	
				Business District Improvement Broad St Recovery	Lynch Jordan	\$20,000,000 \$	
			L	Historical and Ecotourism for JRMP	Lynch	\$ \$10,000,000	
				Support Virginia's Small Business Fund (CDFI' s/VCC) - 5m/year	Addison, Larson	\$10,000,000	
				1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1			_

Economic Instability Enterprise Zone Fundingtocal contribution Addison \$5,000,000 Economic Instability Economic Instability Economic Instability Economic Instability Second Small Suriness Development Office: Financial & enter Supports for Business Recovery Newbile \$7,000,000 Economic Instability Economic Instability Economic Instability RVA Jobs for Bichmond Youth Programs (Nouth Londsceping Econom RVA Youth Angless Program-RVA Youth Athletic program Newbile S10,0000 Economic Instability Economic Instability Economic Instability S10,0000 S10,0000 Economic Instability Economic Instability RVA Jobs for Bichmond Youth Programs (Nouth Londsceping Econom RVA Youth Angless Program-RVA Youth Athletic program Lombert \$150,000 Economic Instability Economic Instability S10,000,000 S10,000,000 S10,000,000 S10,000,000 X Workforce Development and Trivining Fund Revolite S10,000,000 S10,000,000 X Work force development/Support of Career Trivining Programs (Trade Organizations) Jorden: Larson \$10,000,000 Economic Instability Economic Instability Regional Housing Framework - Sm/year Addison	Newbille says there is a separate pot of funds available for this, in nondepartmental
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Economic Instability Economic Development Office: Financial & other Supports for Business Recovery Newbille \$7,000,000 Economic Instability Image: Stress Recovery Newbille Image: Stress Recovery Image: Stress Recovery Newbille Image: Stress Recovery Image: Stress Recovery Newbille Image: Stress Recovery Image: Stress Recovery Image: Stress Recovery Newbille Image: Stress Recovery Image: Stress Recovery Image: Stress Recovery Newbille Image: Stress Recovery Image: Stress Recovery Newbille Image: Stress Recovery Image: Stress Recovery Image: Stress Recovery Image: Stress Recovery Image: Stress Recov	separate pot of funds available for this, in
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Housing \$5.500,000 X Shovel ready Affordable Housing Development - Highland Grove \$12,000,000,000 \$12,000,000,000 \$12,000,000 \$12,000,000,000,000 \$12,	
\$3,500,000 X Development -Highland Grove Robertson \$12,000,000 \$20,000,000 X AHTF Newbille \$20,000,000	
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AHTF Addison; Larson \$7,200,000	
AHIF (over 3 years) Robertson; Lambert \$20,000,000	
Affordable Housing Lynch \$10,000,000	
Rental Assistance Addison; Jordan; Robertson \$5,000,000	1
Housing Security, e.g. Rental Assistance Newbille; Robertson \$1,000,000	
Eviction Diversion Jordan; Robertson \$	
	Newbille has questions
	regarding the City's
State funding	Broadband Plan for Ron
Broadband Addison; Newbille; Jordan; Robertson \$15,000,000	Jordan
Digital Services Addison \$10,000,000	
Education and Information Higher Education / Technology Infrastructure Second graduate and drap out Rebeatron Second graduate and drap out	
	_
Public Libraries Jordan \$ School & Community Center - Area Road	-
Improvement Project at Westover Hills	
E\$/Community Center Larson \$900,000	
Safe Routes to School Programming Larson \$500,000	_
Completion of Hull Street from Hey Road to	
the real real real real real real real rea	-
\$13.500.000 X DPU Mitigation of Flooding Jones \$	
Stormwater Drainage - South Richmond Annexed area, Machester Area, Chapel	
Infrastructure Annexed area, Moncreater Area, Linaper Drive, and McGuire Area Trammell \$	
Neighborhood CIP Improvement Lynch \$20,000,000	
3rd District Sidewalk Repair Lambert \$1.000,000	_
Bike / transit infrastructure Jordan \$ Sidewalks Jordan \$	-
	1
\$15,000,000 X Southside Community Center Jones \$15,000,000	
\$20,000,000 X 8th District Community Center Trammell \$	
Implementation of the Westover Hills	
Community Center and Open Space Master	
Plan Larson \$1,000,000 Broad Rock Sports Complex Jones \$3,000,000	1
Bread British Infrastructure - Pine Camp (Building	1
Renovation & Gym) & Battery Park Clubhouse Lambert \$4,500,000	_
	lanas anhur
Eurod and implement strategies to address	Jones only means on the Southside; Lambert and
Fund and implement strategies to address (Heat Map issue) Increase tree planting and	Newbille support this for
Fund and implement strategies to address (Heat Map issue) Increase tree planting and green space	— 1
(Heat Map issue) Increase tree planting and green space Jones; Larson; Lambert; Newbille \$	the whole city
(Heat Map issue) Increase tree planting and green space Jones; Larson; Lambert; Newbille \$ Example 1 Funds for each District based on Climate 1	the whole city
Image:	the whole city
(Heat Map issue) Increase tree planting and green space Jones; Larson; Lambert; Newbille \$ Example 1 Funds for each District based on Climate 1	Ine whole city
Image:	The whole city
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Parks & Community Centers \$1,500,000 X Parks for each major park increased Staff capacity etc.] Parks for each major park increased Staff capacity etc.] New grades proces for each major park increased Staff capacity etc.] New grades proces for each major park increased Staff capacity etc.] New grades proces for each major park including Forest Hill New bille \$1,500,000	The whole city
Parks & Community Centers Image: Communi	The whole city
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Image: Second	The whole city

			Reedy Creek Greenway development	Larson	\$2,000,000	
Total	\$95,900,000				\$414,185,000	

American Rescue Plan A	omposite List of Priorities
	Sept. 7, 2021 at 2:30 p.m.
work Session, Tuesday,	Sept. 7, 2021 at 2.30 p.m.
Agenda	
Introduction of Tod	ay's Agenda and Process
Review the ARPA C	omposite List
Patrons can clarify	the items with a brief description
Next Steps	
Next Steps	
Below, please find a composite li discussion of the American Rescu rom previous Work sessions. The can be accessed on the first tab members are attached on the a	st of priorities submitted by all Councilmembers for the Plan Act funding. Council will review these items composite list for all Councilmember submissions below. Councilmember worksheets for all nine dditional tabs. The worksheet contains the nd, and the additional items received by
Below, please find a composite li discussion of the American Rescu rom previous Work sessions. The can be accessed on the first tab members are attached on the a submissions received by August 2 September 2nd. The ARPA Funding can be use	d within these areas:
Below, please find a composite li discussion of the American Rescu rom previous Work sessions. The can be accessed on the first tab members are attached on the a submissions received by August 2 September 2nd. The ARPA Funding can be use Public Health and Econor	d within these areas:
Below, please find a composite li discussion of the American Rescu rom previous Work sessions. The can be accessed on the first tab nembers are attached on the a ubmissions received by August 2 September 2nd.	d within these areas:

Categories for Consideration	Project Statements	ESTIMATED COSTS
	Childcare and Parental Support	\$2,000,000
	COVID Administration Response Fund	\$1,400,000
Other	Community Ambassadors	\$500,000
Oner	Gun violence prevention	\$1,500,000
	Improved lighting and cameras	\$2,000,000
	First responder bonuses	\$5,000,000
Recovery of Revenue Loss		
	Health Equity Fund	\$5,000,000
Health		
	Workforce Development	\$1,000,000
Economic Instability	Grant Application Support	\$1,000,000
	AHTF	\$20,000,000
Housing	Creighton Court Redevelopment Phase I	\$6,800,000
noosing	Highland Grove Redevelopment Phase I	\$5,500,000
Education and Information		

iecnnology intrastructure		
	Climate risk assessment	\$1,500,000
	Home weatherization and rehabilitation	\$4,200,000
Infrastructure	Lead Line replacement	\$4,000,000
	Stormwater and drainage	\$13,500,000
	TB Smith Community Center	\$20,000,000
	New Community Center at Lukas Field	\$20,000,000
	Southside Community Center	\$16,000,000
	Calhoun Center and Gilpin Pool	\$8,000,000
	James River Branch trail	\$9,000,000
Parks & Community Centers	Crooked Branch Ravine Bridge	\$1,000,000
	Texas Beach and North Bank Tower	\$2,000,000
	Parks Master Plan	\$500,000
F	Grace space acquisition	\$1,500,000
	Beautification	\$2,000,000
Total		\$154,90

GOALS AND PROJECT FOCUS AREAS

The next step in the ARPA funding process is that **Richmond City Council determine its goals and project focus areas** for this funding. This worksheet is provided for Council to input your desired goals and project focus areas. Please return to the Interim-CCOS before Monday, August 2nd at 8 a.m. for the items to be added to the cumulative list for discussion at the Work Session, August 2nd. from 3 p.m.-6 p.m..

Councilmembers, please list project items and impact statements under the categories for discussion by all of Council. These suggestions would lead to discussions to finalize Council's priorities at the next Work Session. As you identify suggestions for ARPA funding, please consider other sources of funding similar focus anticipated through the state and federal government (ex. Broadband, Eviction, etc.).

The ARPA Funding can be used w	within these areas:	
Public Health and Economic	: Impacts	
Premium Pay		
Revenue Loss		
Investments in Infrastructure		

Categories	COVID Impact Statements	Project Focus Areas/Description	ESTIMATED COSTS (Can be Determined Later)
Health			
Infrastructure			
Parks & Community Centers			
Economic Instability		Support Virginia's Small Business Fund (CDFI' s/VCC) - 5m/year	10 million
		Enterprise Zone Funding - local contribution	5 million
		Expand Small Business Development Center (SBDC) funding	1 million
Housing			
		Regional Housing Framework - 5m/year	10 million
		Rental Assistance	5 million
		AHTF	7.2 million
		Homeless Shelter/Services	5 million
Education and Information Technology Infrastructure		Broadband - 7.5m/year	15 million
		Digital Services	10 million
Recovery of Revenue Loss			
		Public Safety Frontline Employee 10% Bonus	5.5 million

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The ARPA Funding can be use	ed within these areas:	
Public Health and Econor	mic Impacts	
Premium Pay		
Revenue Loss		
Investments in Infrastructu	ure	

PLEASE INPUT YOUR INFOR	MATION WHICH WILL BE SUMMARIZED AND ADDED TO	A CUMULATIVE LIST AND REVIEWED FOR DISCUSSION	WITH AII OF COUNCIL
Categories	COVID Impact Statements	Project Focus Areas/Description	ESTIMATED COSTS (Can be Determined Later)
Health	Type in text to input your ideas, which will wrap around to the next line for space needed.	Indicate Project Focus Areas - Data and additionla information can be added later if needed to the project description and COVID impact statements.	Costs can be determined later with the assistance of Council Staff and other staff resources if needed.
Infrastructure	The Heat Map in the City of Richmond indcates that the Heat Index on the Southside is 10 degrees higher than the remainder of the City		\$\$\$
	Flood mittigation. Standing and flooded areas cause health concerns	Focus on funding DPU Stormwater plan in Southside	\$\$\$
	Hull Street Corridor Sidewalks & Bike Lanes	Many residents are unable to walk safely on the Hull Street Corridor	11 million
Parks & Community Centers	Community Centers	There are very few options for indiviuals to exercise safely indoors.	15 million
	Broad Rock Sports Complex		3 million
Economic Instability			
Housing			
Education and Information Technology Infrastructure			
Recovery of Revenue Loss			

GOALS AND PROJECT FOCUS AREAS

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The ARPA Funding can be used within these areas:	
Public Health and Economic Impacts	
Premium Pay	
Revenue Loss	
Investments in Infrastructure	

Categories	COVID Impact Statements	Project Focus Areas/Description	ESTIMATED COSTS (Can be Determined Later)
	Type in text to input your ideas, which will wrap around to the next line for space needed.	Indicate Project Focus Areas - Data and additionla information can be added later if needed to the project description and COVID impact statements.	Costs can be determine later with the assistance of Council Staff and other staff resources if needed.
Health		CSO match via green infrastructure	\$\$\$
		New green spaces/parks/trees Bike / transit infrastructure	\$\$\$ \$\$\$
		Sidewalks?	\$\$\$
Economic Instability		Broad St recovery	\$\$\$
		Small business assistance	\$\$\$
Housing		Eviction diversion	\$\$\$
		Rentals for housing insecure	\$\$\$
Education and Information		Broadband	\$\$\$
Technology Infrastructure		Public libraries	\$\$\$
		Work force development	\$\$\$
Recovery of Revenue Loss		Tourism/entertainment/dining	\$\$\$
		Public safety	\$\$\$

PROJECT FOCUS AREAS

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The ARPA Funding can be used within these areas:					
Public Health and Economic Impacts					
· Premium Pay					
Revenue Loss					
Investments in Infrastructure					

Categories	COVID Impact Statements	Project Focus Areas/Description	ESTIMATED COSTS (Can be Determined Later)
Health		3rd District Food Programs - Gilpin Court & Mt. Moriah	\$110,000
Infrastructure		3rd District Sidewalk Repair	\$1,000,000
Parks & Community Centers		RVA Community garden Program 3rd District Infrastructure - Pine Camp (Building	\$100,000 \$4,500,000
_		Renovation & Gym) & Battery Park Clubhouse	\$4,500,000
Economic Instability			
		RVA Jobs for Richmond Youth Programs (Youth Landscaping Earn and Learn program -RVA Youth Future Contractors program -RVA Youth Anglers Program -RVA Youth Athletic program)	\$150,000
Housing			
Education and Information Technology Infrastructure			
Recovery of Revenue Loss			
-			

GOALS AND PROJECT FOCUS AREAS

The next step in the ARPA funding process is that **Richmond City Council determine its goals and project focus areas** for this funding. This worksheet is provided for Council to input your desired goals and project focus areas. Please return to the Interim-CCOS before Monday. August 2nd at 8 a.m. for the items to be added to the cumulative list for discussion at the Work Session. August 2nd. from 3 p.m.-6 p.m..

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The ARPA Funding can be used	d within these areas:	
Public Health and Economic Impacts		
Premium Pay		
Revenue Loss		
Investments in Infrastructure		

 PLEASE INPUT YOUR INFORMATION WHICH WILL BE SUMMARIZED AND ADDED TO A CUMULATIVE LIST AND REVIEWED FOR DISCUSSION WITH AII OF COUNCIL					
Categories	COVID Impact Statements	Project Focus Areas/Description	ESTIMATED COSTS (Can be Determined Later)		
	Type in text to input your ideas, which will wrap around to the next line for space needed.	Indicate Project Focus Areas - Data and additionla information can be added later if needed to the project description and COVID impact statements.	Costs can be determined later with the assistance of Council Staff and other staff resources if needed.		
Health					
	Parks have proven crucial to mental and physical health. Increased attendance has caused management and maintenance strains.	Funds for each major park including Forest Hill Park, Byrd Park, Bryan Park, Chimborazo and Gillies Creek to update historic structures, park amenities and implement improvement plans.	\$1 million/Major Park		
	Parks have proven crucial to mental and physical health	Implement the James River Park System and the Downtown Riverfront Plans.	\$3 million		
	Disparities in access to park space.	Funds for each District based on Climate Equity Index for park renovation and creation of new park space	\$4.5 million		
	Parks have proven crucial to mental and physical health during pandemic.	Implementation of the Westover Hills Community Center and Open Space Master Plan	\$1 million		
	Parks have proven crucial to mental and physical health during pandemic.	Pony Pasture Redevelopment (Paving, Restroom updates, Universal River Access)	\$ 2 Million		
	Parks have proven crucial to mental and physical health during pandemic.	Reedy Creek Greenway development	\$2 Million		
	Parks have proven crucial to mental and physical health during pandemic.	Forest Hill Park (repair of historic structures, renovation of stone house and Maintenance facilities, renovation of pick-nick area) \$1.5 Million	\$1.5 Million		
	Mental health and addictions cases drastically	RAA - Mental Health Treatment/Crisis intervention program (LPC/LCSW)	\$10,000		
		RAA - Over Dose Prevention - Responders for Recovery Program	\$96,000		
		RAA - Reduction in Shift Times (48 hour to 40 hour) - 20 FTEs needed to complete the change	\$730,000		
		RAA - 20 FTEs Benefits	\$200,000		
		RAA - 20 FTEs Uniforms, equipment and additional advertising	\$80,000		
	First Responders have been seriously taxed due to	RAA Market Study (EMT & Paramedic) adjustment	\$1,550,000		
	work load and agencies being short-staffed and	RAA - Ballistic vests for 200 employees	\$200,000		
	undersupplied	RAA Hazard Pay (FY22) RAA - Updated PPE, Supplies and Equipment, including	\$220,000		
		T200 Respirator	\$65,000		
		RFD/RPD Hazard Pay	\$1 Million		
		RFD/RPD PPE and related supplies	\$150k		
		RFD/RPD Training and support RAA required employee Paid Time Off (PTO) to isolate/quarratine (FY22)	\$500k \$24,000		
	Covid-19 Response	Bonuses for Vaccinated Employees	40000		
Economic Instability	Cost of child care creates barrier to low-income family members securing a job and building wealth	Providing access to affordable child care for at-risk families	\$1.5 Million		
	Small businesses have suffered setbacks to opening businesses	New business support/pandemic recovery fund - small business grants and microloans	\$3 Million		

	Job loss, especially low paying jobs	Support of Career Training Programs (Trade Organizations)	\$1 Million
Housing	Evictions, foreclosures, forced sales, increased rents -		
	increased disparities in affordability	Affordable Housing Trust Fund	\$7 Million
Education and Information	Schools and community centers play an important role	School & Community Center - Area Road Improvement	\$900k
Technology Infrastructure	in educating students and families about disease prevention and providing key services.	Project at Westover Hills ES/Community Center	
	Schools and community centers play an important role in educating students and families about disease prevention and providing key services.	Safe Routes to School Programming	\$500k
Recovery of Revenue Loss			

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The ARPA Funding can be use	ed within these areas:	
Public Health and Econor	nic Impacts	
Premium Pay		
Revenue Loss		
Investments in Infrastructure		

Categories	COVID Impact Statements	Project Focus Areas/Description	ESTIMATED COSTS (Can be Determined Later)	
Health				
Infrastructure		Neighborhood CIP Improvement	20 million	
Parks & Community Centers				
Economic Instability				
		Historical and Ecotourism for JRMP	10 million	
		Community Micro-grants for GVP and wealth building	5 million	
		Business District Improvement	20 million	
Housing				
		Affordable Housing	10 million	
Education and Information				
Technology Infrastructure				
Recovery of Revenue Loss				

	Project Focus Areas to mitigate and/or reduce COVID 19 Impacts			
Public Health	Health Equity Trust Fund (HETF)	\$7.7million	RES 2021-R040	
	City Council has agreed to prioritize considerations of equity			
	when allocating ARPA funds (RES 2021-R040). And, consistent			
,	with the Mayor's Equity Agenda, establishing an HETF in			
	collaboration with the Richmond City Health District could			
	enable Richmond to invest in innovative, high-impact, equity-			
	driven work led by nonprofit and community organizations that			
	directly addresses a range of demonstrated key health			
	disparities including:		Mayor's Equity A	genc
	 COVID -19 — Strategies to increase vaccinations and 			
	decrease the virus spread, illness, hospitalizations and deaths			
1	among those disproportionately impacted; Services & supports			
1	for Long-haulers; Medical Bills Assistance etc.			
	 Food security (e.g. SNAP & WIC Double Up Food Bucks; 			
	Farmers Market Food Assistance programs etc.) and food			
	systems			
	Substance use and treatment; Opioid epidemic			
	Access to care			
	Mental & behavioral health			
	Chronic disease			
	Physical activity			
	Climate mitigation (e.g. heat islands), resiliency, and			
i	adaptation			
	 Violence (including gun violence, domestic violence, traffic violence) 			
	violence) Maternal and shild health			
	Maternal and child health			
	Health promoting built environment			
	Place based health and wellness, recreational, athletic etc.			
	initiatives			
·	• Other emergent health outcomes where Richmond's			
	populations have disparate burdens, as indicated by trends in			
	data and surveillance of the city's public health district.			
	RBHA – Expansion of outpatient treatment and primary care			
	(Infrastructure improvements for expansion of			
	outpatient			
	·			
	treatment and primary care)	\$E00.000		
		\$500,000		
Economic Recovery	Economic Development Office			
	Financial & other Supports for Business Recovery	\$7million		
	··· ·			
	OCWB			
	 Family/Individual Financial Assistance Pilot Program 			
	Expansion (100 Families)			
	 Job training/re-training programs 	\$600,000		
		\$400,000		
Housing Stability	Affordable Housing Trust Fund	\$20million		
	 Housing Security e.g. Rental assistance etc. 	\$1million		
	Public Housing Transformation (Creighton)	\$10million		
	 Parks and Recreation (Increased/Enhanced/Expanded 			
Neighborhoods and public space investments	public spaces & Facilities; Increased Staff capacity etc.)	\$15million		

Recommendations for RVA Recovery Investment Plan
Presented by Ellen F. Robertson VP 6th District
Richmond City Council
Purpose Statement:
Qualifying census tracts (QCTs) which include the neighborhoods established by historic racial discrimination and disinvestment policies are directly identified in the guidelines for support of the ARPA funds to achieve recovery for those most severely impacted by COVID19. Qualifying census tracts are defined in the final guidelines as tracts with 50% of households earning less than 60% of AMI or have a poverty rate of 25%. The guidelines also identify public health, social services, education, childcare, and housing insecurity-lack of affordable housing and homelessness- as qualified services for recovery in qualified census tracts.
During the pandemic African American and other families and individuals o
QCTs were not only the greatest and most severely impacted, they also suffered severe stress and mental anxiety from continual reports daily of how they were at the highest risk of losing their lives and the lives of those they love. The guidelines also acknowledge that the disparities experienced are due largely in part to racism and
discrimination against people of color and those living in QCTs.
Now that dollars are here to provide recovery, let us not continue our racial policies of ignoring the primary people marked throughout the pandemic. As we plan to spend these recovery dollars, let us continue to te those greatest and most severely impacted that Richmond will ensure that they receive the greatest share of the recovery funds.
Recommended Recovery Plan
Health - \$55 Mil.
Households in the Qualified Census Tracts (QCTs) have extreme poor health due to spacial isolation, environmental pollutions and heat deserts. Other contributing conditions are a lack of access to quality food, lack of public safety and other essential quality living resources. In QCTs, ARP will fund community health centers to provide family medical services to include prenatal care, mental health and conflict resolution, drug addiction prevention, and COVID medical care.
1. Health Medical Centers: \$40Mil.
Health Medical Center in QCTs' neighborhood business zones– Highland Park, East Church Hill, RRHA Communities (expand existing), Bellemeade, Oakgrove, Downtown, Richmond Highway, Hickory H and Southside Community Center 6th District - Annie Giles Center and Anr Hardy Center*
2. Healthy and Nutritional Foods: \$10Mil.
To eliminate food deserts, healthy and nutritional foods will be provide to address health disparities 6th District MOSBY COURT *
3. COVID Employee Disability Liability Insurance: \$5Mil.
To provide small business which hire residents of the QCTs assistance to cover employee insurances.
Social Services: \$10Mil.

1. Racism Reform – \$2.0Mil.			
The primary root cause for injustice, inequality and poverty is directly due to			
racism.			
For families and individuals of QCTs to achieve sustainable recovery, racism must be addressed as a root cause. Working in partnership with the equity and inclusion policy of the City, ARP fund with create racism prevention tools which regulate all policies to eliminate inherent historical racism and remove any race policies being implemented. Existing land use, housing, tax incentives, employments and education policies will be revised and no new programs and policies will be executed which does not meet the no-racism evaluation. (supports resolution - RACISM is a Public Health Crisis)*			
2. Household Recovery Fund: \$8 Mil.			
Household members in QCTs who were disabled, lost lives, and/or incomes due to the virus will be provided financial and social service support in counseling, debt reduction and relief, and others resources as needed to recover to pre-pandemic status, and to reduce high risks in the future.			
Education and Economic Instability: \$18Mil.			
1. Workforce Development and Training Fund: \$10Mil.			
To leverage small business sustainable wages for employment of QCT households' youth and adults			
2. Higher Education/ Technical grants for high school graduates and drop outs - \$8 Mil.			
Childcare: \$15Mil.			
1. Quality Child Care and Parental Development Coop: \$15Mil.			
The QCTs have the highest concentrated children population per acre in the City. ARP funds will establish parents shared owned child care centers which offers career development training to prepare parents to raise their children and prepare for future careers in the medical and educational fields. Parents cost will be on a sliding scale, based on income and participation in career development training and volunteer services 6th District Annie Giles and Ann Hardy Centers*			
Housing and Homelessness: \$40Mil.			
1. Affordable Housing Trust Fund (AHTF) -\$20 million over 3 years			
2. Shovel ready Affordable Housing Development -Highland Grove \$12Mil.			
-6th District*			
Creighton - \$10 Mil.			
3. Transitional and Homeless Housing - \$8 Mil.			

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Public Health and Economic Impacts	
· Premium Pay	
Revenue Loss	
Investments in Infrastructure	

Categories	COVID Impact Statements	Project Focus Areas/Description	ESTIMATED COSTS (Can be Determined Later)	
Health				
Infrastructure		Stormwater Drainage - South Richmond Annexed area, Machester Area, Chapel Drive, and McGuire Area	\$\$\$	
Parks & Community Centers		8th District Community Center	15,000,00	
Economic Instability				
Housing	Improvement Projects for Low Income Housing-Rudd's Trailer Park for Affordable Housing	Improvement of Low Income Housing-Rudd's Trailer Park-Affordable Housing	5,000,00	
Education and Information				
Technology Infrastructure				
D				
Recovery of Revenue Loss				

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Inside			Mental & Rehavioral Health Programs/Services			collaboration with the Richmond City Health District could			
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Health Social Social y Lending to System Image: Social y System Social Social y System Social y						directly addresses a range of demonstrated key health			
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Image: second base in the se	ł					Health promoting built environment			
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Itenational products and products									
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Other Neighborhoods and public space investments 15 million - Public Housing Transformation (Creighton) \$10million Premium Poy \$9,047,444 - Parks and Recreation (Increased/Enhanced/Expanded \$ Image: Space Spa	ļ				Housing Stability				
Premium Poy \$9,047,444 Parks and Recreation (horeased/thansed			Neighborhoods and public space investments	15 million		Housing Security e.g. Rental assistance etc. Public Housing Transformation (Creighton)			
Neighborhoods and public space investments public space investments public space & Facilities; Increased Staff capacity etc.) \$15million	Other					·			
	Other			\$9,047,444					
Premium Pay \$9,047,444	Other			\$9,047,444	Neighborhoods and public space investments		\$15million		

C	COUNCIL AMERICAN RESC	UE PLAN ACT WORKSHEET			
	GOALS AND PROJ	ECT FOCUS AREAS			
		cil determine its goals and project focus area			
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-		er the categories for discussion by all of Cou			
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The ARPA Funding can be use	d within these grads:				
Public Health and Econon					
Premium Pay Revenue Loss					
Investments in Infrastructu	re				
Eligible uses must be in response to the and cannot be grossly disproportion		nomic disruptions resulting from or exacerbated by the COV	ID-19 public health emergency		
PLEASE INPUT YOUR INFORMATION	WHICH WILL BE SUMMARIZED AND ADDED TO A CU	MULATIVE LIST AND REVIEWED FOR DISCUSSION WITH A	II OF COUNCIL ESTIMATED COSTS		
Potential Categories for Consideration	COVID Impact Statements	Project Focus Areas/Description	(Can be Determined Later)	Recommendations for RVA Recovery	Investment Plan
	Type in text to input your ideas, which will	Indicate Project Focus Areas - Data and	Costs can be determined		
	wrap around to the next line for space needed.	additionla information can be added later if needed to the project description and COVID	later with the assistance of Council Staff and	Presented by Ellen F. Robertson VI	P 6th District
		impact statements.	other staff resources if		
Health	We lost 285 person and more than 2000 infected-	Medical care for long-term post COVID-19	needed.		
	medical care for long-term post COVID-19 Mental health and addictions cases drastically			Richmond City Counc	1
	increased, leading to increases in suicidal deaths	Mental health services		Purpose Statement: Qualifying census tracts (QCTs) which include the	naiobhorhood
				by historic racial discrimination and disinvestment	policies are direct
	Families of low income and color greatest			identified in the guidelines for support of the ARPA for those most severely impacted by COVID19. Q	
	impacted without resources for meds and health care services	Resources for medical and health care services		defined in the final guidelines as tracts with 50% o than 60% of AMI or have a poverty rate of 25%. Th	
				identify public health, social services, education, insecurity-lack of affordable housing and homele:	childcare, and ho
				for recovery in qualified census tracts.	
				During the pandemic African American and othe QCTs were not only the greatest and most severe	ly impacted, they
	Disparities in vaccinations	Vaccinations needed in neighborhoods		suffered severe stress and mental anxiety from co how they were at the highest risk of losing their live	ntinually reports do
				they love. The guidelines also acknowledge that the disparities experienced are due largely in part	
				discrimination against people of color and those I	iving in QCTs.
				Now that dollars are here to provide recovery, let policies of ignoring the primary people marked th	roughout the
				pandemic. As we plan to spend these recovery of those greatest and most severely impacted that R	
Economic Instability	Job losses and insufficient income disparities	Job Loss		they receive the greatest share of the recovery fu Recommended Recovery Plan	
	Highest industries out of business-retails,	Business		Public Health - \$55 Mil.	
	entertainment, restaurants and small office			Households in the Qualified Census Tracts (QCTs)	nave extreme poo
				due to spacial isolation, environmental pollutions contributing conditions are a lack of access to qu	and heat deserts.
	Remote Working Disparities	Work Disparities		safety and other essential quality living resources. fund community health centers to provide family	In QCTs, ARP will
				to include prenatal care, mental health and conf	lict resolution,
	Front Line High Risk Employees – fire-police, health	Front Line Employees		drug addiction prevention, and COVID medical of 1. Health Medical Centers: \$40Mil.	
	care			Health Medical Center in QCTs' neighborhood bu	isiness zones– High
	Youth and low skill jobs loss	Job Loss		Park, East Church Hill, RRHA Communities (expan existing), Bellemeade, Oakgrove, Downtown, Rict	d
				and Southside Community Center 6th District - A	
				Hardy Center* 2. Healthy and Nutritional Foods: \$10Mil.	
				To eliminate food deserts, healthy and nutritional address health disparities 6th District MOSBY CO	
	Evictions, foreclosures, forced sales, increased	Rental Instability		3. COVID Employee Disability Liability Insurance: \$	
	rents – increased disparities in affordability Housing experience greater than 30% of income				
	requiring alternative income for food, utilities, childcare, transportation and essential housing	Housing Instability		To provide small business which hire residents o cover employee insurances.	t the QCTs assistar
	services and repairs neglected Home Ownership not attainable	Affordable Housing		Social Services: \$10Mil.	
	Increased homelessness	Homelessness		1. Racism Reform – \$2.0Mil.	
				The primary root cause for injustice, inequality and racism.	
				For families and individuals of QCTs to achieve sus must be addressed as a root cause. Working in p	
				and inclusion policy of the City, ARP fund with cre	ate racism prever
				which regulate all policies to eliminate inherent hi any race policies being implemented. Existing lar	nd use, housing, ta
				incentives, employments and education policies programs and policies will be executed which do	
				evaluation. (supports resolution - RACISM is a Publ 2. Household Recovery Fund: \$8 Mil.	
Education and Information				Household members in QCTs who were disabled,	
Technology Infrastructure	P-20 education gaps	Education Gaps		due to the virus will be provided financial and soc counseling, debt reduction and relief, and others	resources as need
		Internet Disparities		recover to pre-pandemic status, and to reduce h Education- Career Development for Economic Ins	igh risks in the futu
	Lack of internet services by zip code			1. Workforce Development and Training Fund: \$10	
	Disparity in resources to assist remote home	Educational Resources			
	Disparity in resources to assist remote home learning Higher education and technical career goals	Educational Resources Education and Training Resource		To leverage small business sustainable wages for e	employment of QC
	Disparity in resources to assist remote home learning Higher education and technical career goals delayed	Educational Resources Education and Training Resource Development		To leverage small business sustainable wages for e households' youth and adults 2. Higher Education/ Technical grants for high sch	
	Disparity in resources to assist remote home learning Higher education and technical career goals	Educational Resources Education and Training Resource Development		households' youth and adults 2. Higher Education/ Technical grants for high sch outs - \$8 Mil.	
	Disparity in resources to assist remote home learning Higher education and technical career goals delayed	Educational Resources Education and Training Resource Development		households' youth and adults 2. Higher Education/ Technical grants for high sch outs - \$8 Mil. Childcare and Parent Development: \$15Mil. 1. Quality Child Care and Parental Development	ool graduates and Coop: \$15Mil.
	Disparity in resources to assist remote home learning Higher education and technical career goals delayed	Educational Resources Education and Training Resource Development		households' youth and adults 2. Higher Education/ Technical grants for high sch outs - \$8 Mil. Childcare and Parent Development: \$15Mil.	ool graduates and Coop: \$15Mil. 1 population per ad
Recovery of Revenue Loss	Disparity in resources to assist remote home learning Higher education and technical career goals delayed Broadband disparities and lack of equity in access	Educational Resources Education and Training Resource Development		households' youth and adults 2. Higher Education/Technical grants for high sch outs - \$8 Mil. Childcare and Parent Development. \$15Mil. 1. Quality Child Care and Parental Development The QCI's have the highest concentrated children City. ARP funds will establish parents shared owne offers career development training to prepare pa	col graduates and Coop: \$15Mil. I population per a d child care cente rents to raise their
Recovery of Revenue Loss	Disparity in resources to assist remote home learning Higher education and technical career goals delayed	Educational Resources Education and Training Resource Development		households' youth and adults 2. Higher Education/ Technical grants for high sch outs - \$8 Mil. Childcare and Parent Development: \$15Mil. 1. Quality Child Care and Parental Development The QCTs have the highest concentrated childrer City. APR funds will establish parents shared owne offers career development training to prepare po and prepare for future careers in the medical ano cost will be on säding scale, based on income a	col graduates and Coop: \$15Mil. a population per ac d child care cente rents to raise their d educational field ind participation in
Recovery of Revenue Loss	Disparity in resources to assist remote home learning Higher education and technical career goals delayed Broadband disparities and lack of equity in access	Educational Resources Education and Training Resource Development		household: youth and adults 2. Higher Education/ Technical grants for high sch outs - \$8 Nil. Childcare and Parent Development: \$15Mil. 1. Quality Child Care and Parental Development The QCI's have the highest concentrated childrer CI'hy. ARP funds will establish parents shared owne offers career development training to prepare pa and prepare for future careers in the medical and	cool graduates and Coop: \$15Mil. population per ac d child care cente rents to raise their d d educational fields ind participation in . District Annie Giles

	Delayed projects		 Shovel ready Affordable Housing Development -Highland Grove \$12Mil. -6th District*
			Creighton - \$10 Mil.
			Transitional and Homeless Housing - \$8 Mil.