

**Richmond City Council Composite List of Priorities
American Rescue Plan Act Funding
Work Session, Monday, Sept. 20, 2021 at 1:00 p.m.**

Agenda

Introduction of Today's Agenda and Process

- 1. Review the Composite Project List from the Sept. 7th session (Last two items)**
- 2. Review Crosswalk from the Council Composite Projects to the Mayor's Plan**
- 3. Discussion of a Collaborative Plan**
 - Determine the next steps for ARPA Plan-to make it collaborative
 - Identify items that can be addressed from other sources of funding
- 4. Community Engagement Presentation**
 - Finalize an agreed upon community engagement plan and calendar
- 5. Comments and Adjournment**

Below, please find a composite list of priorities submitted by all Councilmembers for discussion of the American Rescue Plan Act funding. This list includes items discussed by Council on Sept. 7th. The Council Composite List can be accessed on the first tab below. On the Composite List is a notation of items that have been addressed in the Mayor's Plan for a total of \$95 Million. The alignment/crosswalk may not include all items checked from the Mayor's List and Council due to interpretation or additional background information needed on certain items. Councilmember worksheets for all nine members are attached on the additional tabs. The worksheet contains the submissions received by August 2nd, and the additional items received by September 2nd.

The ARPA Funding can be used within these areas:

- Public Health and Economic Impacts
- Premium Pay
- Revenue Loss
- Investments in Infrastructure

Eligible uses must be in response to the disease itself or the harmful consequences of the economic disruptions resulting from or exacerbated by the COVID-19 public health emergency and cannot be grossly disproportionate to the harm experienced.

Categories for Consideration	Mayor's Proposed Amount	Addressed in Mayor's Plan	Other Sources of funding	Project Statements	Councilmembers	ESTIMATED COSTS	Comments/Notes from 9/7
Other	\$5,000,000	X		Public Safety Frontline Employee 10% Bonus	Addison; Larson; Jordan	\$5,500,000	Define Frontline Employee Red is for HR/Payroll
				Premium Pay	Newbille	\$7,000,000	
				Bonuses for Vaccinated Employees	Larson	\$400,000	
	\$2,000,000	X		Quality Child Care and Parental Development Coop	Robertson; Newbille	\$15,000,000	What are the qualifying Census Tracts Addison: What data is there about gps in this service and ages of kids in need? How does this fit in with the preK initiatives? Has proposals for new programs. Lambert: include assistance with wills etc following a COVID related death in the family
				Providing access to affordable child care for at-risk families; Supplement for families	Larson; Newbille	\$1,500,000	
				Racism Reform	Robertson	\$2,000,000	
				Household Recovery Fund	Robertson; Lambert	\$8,000,000	
	\$600,000	X		OCWB: Family/Individual Financial Assistance Pilot Program Expansion (100 Families)	Newbille	\$600,000	
				RFD/RPD PPE and related supplies	Larson	\$150,000	
			RFD/RPD Training and support	Larson	\$500,000		
Recovery of Revenue Loss				City revenues lost due to COVID	Robertson	\$16,000,000	Includes compensation for employees
				Tourism/entertainment/dining	Jordan	\$	Jordan: covered in earlier comments
Health				Public safety	Jordan	\$	Larson: give \$ directly to existing organizations - not middle men
				3rd District Food Programs - Gilpin Court & Mt. Moriah	Lambert; Larson	\$110,000	
				Healthy and Natural Foods	Robertson	\$10,000,000	
	\$5,000,000	X		Health Equity Trust Fund (HETF)	Newbille	\$7,700,000	
				RBHA - Expansion of outpatient treatment and primary care (Infrastructure improvements for expansion of outpatient treatment and primary care)	Newbille	\$500,000	Lambert: Reform the whole system as a whole Lambert wants to add the Calhoun Center
				Health Medical Centers	Robertson	\$40,000,000	
				COVID Employee Disability Liability Insurance	Robertson	\$5,000,000	
				RAA - Mental Health Treatment/Crisis intervention program (LPC/LCSW)	Larson	\$10,000	
				RAA - Over Dose Prevention - Responders for Recovery Program	Larson	\$96,000	
				RAA - 20 FTEs Uniforms, equipment and additional advertising	Larson	\$80,000	
			RAA - Ballistic vests for 200 employees	Larson	\$200,000		
			RAA - Updated PPE, Supplies and Equipment, including T200 Respirator	Larson	\$65,000		
			RAA required employee Paid Time Off (PTO) to isolate/quarantine (FY22)	Larson	\$24,000	Larson Open to including front line workers in this item.	
			Community Micro-grants for GVP and wealth building	Lynch	\$5,000,000		
			Business District Improvement	Lynch	\$20,000,000		
			Broad St Recovery	Jordan	\$		
			Historical and Ecotourism for JRMP	Lynch	\$10,000,000		
			Support Virginia's Small Business Fund (CDFI s/VCC) - 5m/year	Addison, Larson	\$10,000,000		

			Enterprise Zone Funding - local contribution	Addison	\$5,000,000	
			Expand Small Business Development Center	Addison	\$1,000,000	
			Small business assistance	Jordan	\$	
			Economic Development Office: Financial & other Supports for Business Recovery	Newbille	\$7,000,000	
			RVA Jobs for Richmond Youth Programs (Youth Landscaping Earn and Learn program -RVA Youth Future Contractors program -RVA Youth Anglers Program -RVA Youth Athletic program)	Lambert	\$150,000	
			Job loss, especially low paying jobs-Support of Career Training Programs (Trade Organizations)	Larson	\$1,000,000	
			OCWB: Job training/re-training programs	Newbille	\$400,000	
	\$1,000,000	X	Workforce Development and Training Fund	Robertson	\$10,000,000	
			Work force development/Support of Career Training Programs (Trade Organizations)	Jordan; Larson	\$3,000,000	
			Regional Housing Framework - 5m/year	Addison	\$10,000,000	
			Homeless Shelter/Services	Addison	\$5,000,000	
			Transitional and Homeless Housing	Robertson	\$8,000,000	
			Improvement Projects for Low Income Housing-Rudd's Trailer Park for Affordable Housing	Trammell	\$5,000,000	
	\$6,800,000	X	Public Housing Transformation (Creighton Court)	Newbille; Robertson	\$10,000,000	
	\$5,500,000	X	Shovel ready Affordable Housing Development -Highland Grove	Robertson	\$12,000,000	
	\$20,000,000	X	AHTF	Newbille	\$20,000,000	
			AHTF	Addison; Larson	\$7,200,000	
			AHTF (over 3 years)	Robertson; Lambert	\$20,000,000	
			Affordable Housing	Lynch	\$10,000,000	
			Rental Assistance	Addison; Jordan; Robertson	\$5,000,000	
			Housing Security, e.g. Rental Assistance	Newbille; Robertson	\$1,000,000	
			Eviction Diversion	Jordan; Robertson	\$	
			State funding			
			Broadband	Addison; Newbille; Jordan; Robertson	\$15,000,000	
			Digital Services	Addison	\$10,000,000	
			Higher Education/ Technical grants for high school graduates and drop outs	Robertson	\$8,000,000	
			Public Libraries	Jordan	\$	
			School & Community Center - Area Road Improvement Project at Westover Hills ES/Community Center	Larson	\$900,000	
			Safe Routes to School Programming	Larson	\$500,000	
			Completion of Hull Street from Hey Road to Chippenham + Gutters	Jones	\$	
	\$13,500,000	X	DPU Mitigation of Flooding	Jones	\$	
			Stormwater Drainage - South Richmond Annexed area, Machester Area, Chapel Drive, and McGuire Area	Trammell	\$	
			Neighborhood CIP Improvement	Lynch	\$20,000,000	
			3rd District Sidewalk Repair	Lambert	\$1,000,000	
			Bike / transit infrastructure	Jordan	\$	
			Sidewalks	Jordan	\$	
	\$15,000,000	X	Southside Community Center	Jones	\$15,000,000	
	\$20,000,000	X	8th District Community Center	Trammell	\$	
			Implementation of the Westover Hills Community Center and Open Space Master Plan	Larson	\$1,000,000	
			Broad Rock Sports Complex	Jones	\$3,000,000	
			3rd District Infrastructure - Pine Camp (Building Renovation & Gym) & Battery Park Clubhouse	Lambert	\$4,500,000	
			Fund and implement strategies to address (Heat Map issue) Increase tree planting and green space	Jones; Larson; Lambert; Newbille	\$	
			Funds for each District based on Climate Equity Index for park renovation and creation of new park space	Larson	\$4,500,000	
			New green spaces/parks/trees	Jordan	\$	
			CSO match via green infrastructure	Jordan	\$	
			RVA Community garden Program	Lambert	\$100,000	
	\$1,500,000	X	Parks and Recreation (Increased/Enhanced/Expanded public spaces & Facilities; Increased Staff capacity etc.)	Newbille	\$15,000,000	
			Funds for each major park including Forest Hill Park, Byrd Park, Bryan Park, Chimbarazo and Gillies Creek to update historic structures, park amenities and implement improvement plans.	Larson	\$1,000,000	
			Forest Hill Park (repair of historic structures, renovation of stone house and Maintenance facilities, renovation of pick-nick area) \$1.5 Million	Larson	\$1,500,000	
			Implement the James River Park System and the Downtown Riverfront Plans.	Larson	\$3,000,000	
			Pony Pasture Redevelopment (Paving, Restroom updates, Universal River Access)	Larson	\$2,000,000	

Newbille says there is a separate pot of funds available for this, in nondepartmental

Newbille has questions regarding the City's Broadband Plan for Ron Jordan

Jones only means on the Southside; Lambert and Newbille support this for the whole city

				Reedy Creek Greenway development	Larson	\$2,000,000	
Total		\$95,900,000					\$414,185,000

**Richmond City Council Composite List of Priorities
American Rescue Plan Act Funding
Work Session, Tuesday, Sept. 7, 2021 at 2:30 p.m.**

Agenda

Introduction of Today's Agenda and Process

Review the ARPA Composite List

Patrons can clarify the items with a brief description

Next Steps

Below, please find a composite list of priorities submitted by all Councilmembers for discussion of the American Rescue Plan Act funding. Council will review these items from previous Work sessions. The composite list for all Councilmember submissions can be accessed on the first tab below. Councilmember worksheets for all nine members are attached on the additional tabs. The worksheet contains the submissions received by August 2nd, and the additional items received by September 2nd.

The ARPA Funding can be used within these areas:

- **Public Health and Economic Impacts**
- **Premium Pay**
- **Revenue Loss**
- **Investments in Infrastructure**

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Categories for Consideration	Project Statements	ESTIMATED COSTS
Other	Childcare and Parental Support	\$2,000,000
	COVID Administration Response Fund	\$1,400,000
	Community Ambassadors	\$500,000
	Gun violence prevention	\$1,500,000
	Improved lighting and cameras	\$2,000,000
	First responder bonuses	\$5,000,000
Recovery of Revenue Loss		
Health	Health Equity Fund	\$5,000,000
Economic Instability	Workforce Development	\$1,000,000
	Grant Application Support	\$1,000,000
Housing	AHTF	\$20,000,000
	Creighton Court Redevelopment Phase I	\$6,800,000
	Highland Grove Redevelopment Phase I	\$5,500,000
Education and Information Technology Infrastructure		

Technology Infrastructure		
Infrastructure	Climate risk assessment	\$1,500,000
	Home weatherization and rehabilitation	\$4,200,000
	Lead Line replacement	\$4,000,000
	Stormwater and drainage	\$13,500,000
Parks & Community Centers	TB Smith Community Center	\$20,000,000
	New Community Center at Lukas Field	\$20,000,000
	Southside Community Center	\$16,000,000
	Calhoun Center and Gilpin Pool	\$8,000,000
	James River Branch trail	\$9,000,000
	Crooked Branch Ravine Bridge	\$1,000,000
	Texas Beach and North Bank Tower	\$2,000,000
	Parks Master Plan	\$500,000
	Grace space acquisition	\$1,500,000
	Beautification	\$2,000,000
Total		\$154,900,000

COUNCIL AMERICAN RESCUE PLAN ACT WORKSHEET

GOALS AND PROJECT FOCUS AREAS

The next step in the ARPA funding process is that **Richmond City Council determine its goals and project focus areas** for this funding. This worksheet is provided for Council to input your desired goals and project focus areas. Please return to the Interim-CCOS before Monday, August 2nd at 8 a.m. for the items to be added to the cumulative list for discussion at the Work Session, August 2nd. from 3 p.m.-6 p.m..

Councilmembers, please list project items and impact statements under the categories for discussion by all of Council. These suggestions would lead to discussions to finalize Council's priorities at the next Work Session. As you identify suggestions for ARPA funding, please consider other sources of funding similar focus anticipated through the state and federal government (ex. Broadband, Eviction, etc.).

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PLEASE INPUT YOUR INFORMATION WHICH WILL BE SUMMARIZED AND ADDED TO A CUMULATIVE LIST AND REVIEWED FOR DISCUSSION WITH ALL OF COUNCIL

Categories	COVID Impact Statements	Project Focus Areas/Description	ESTIMATED COSTS (Can be Determined Later)
Health			
Infrastructure			
Parks & Community Centers			
Economic Instability		Support Virginia's Small Business Fund (CDFI's/VCC) - 5m/year	10 million
		Enterprise Zone Funding - local contribution	5 million
		Expand Small Business Development Center (SBDC) funding	1 million
Housing			
		Regional Housing Framework - 5m/year	10 million
		Rental Assistance	5 million
		AHTF	7.2 million
		Homeless Shelter/Services	5 million
Education and Information Technology Infrastructure		Broadband - 7.5m/year	15 million
		Digital Services	10 million
Recovery of Revenue Loss			
		Public Safety Frontline Employee 10% Bonus	5.5 million

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Health	Type in text to input your ideas, which will wrap around to the next line for space needed.	Indicate Project Focus Areas - Data and additional information can be added later if needed to the project description and COVID impact statements.	Costs can be determined later with the assistance of Council Staff and other staff resources if needed.
Infrastructure	The Heat Map in the City of Richmond indicates that the Heat Index on the Southside is 10 degrees higher than the remainder of the City	Fund and implement strategies to address issue. Robust increase in tree planting and green space	\$\$\$
	Flood mitigation. Standing and flooded areas cause health concerns	Focus on funding DPU Stormwater plan in Southside	\$\$\$
	Hull Street Corridor Sidewalks & Bike Lanes	Many residents are unable to walk safely on the Hull Street Corridor	11 million
Parks & Community Centers	Community Centers	There are very few options for individuals to exercise safely indoors.	15 million
	Broad Rock Sports Complex		3 million
Economic Instability			
Housing			
Education and Information Technology Infrastructure			
Recovery of Revenue Loss			

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	Type in text to input your ideas, which will wrap around to the next line for space needed.	Indicate Project Focus Areas - Data and additional information can be added later if needed to the project description and COVID impact statements.	Costs can be determined later with the assistance of Council Staff and other staff resources if needed.
Health		CSO match via green infrastructure	\$\$\$
		New green spaces/parks/trees	\$\$\$
		Bike / transit infrastructure	\$\$\$
		Sidewalks?	\$\$\$
Economic Instability		Broad St recovery	\$\$\$
		Small business assistance	\$\$\$
Housing		Eviction diversion	\$\$\$
		Rentals for housing insecure	\$\$\$
Education and Information Technology Infrastructure		Broadband	\$\$\$
		Public libraries	\$\$\$
		Work force development	\$\$\$
Recovery of Revenue Loss		Tourism/entertainment/dining	\$\$\$
		Public safety	\$\$\$

COUNCIL AMERICAN RESCUE PLAN ACT WORKSHEET

PROJECT FOCUS AREAS

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Health		3rd District Food Programs - Gilpin Court & Mt. Moriah	\$110,000
Infrastructure		3rd District Sidewalk Repair	\$1,000,000
Parks & Community Centers		RVA Community garden Program	\$100,000
		3rd District Infrastructure - Pine Camp (Building Renovation & Gym) & Battery Park Clubhouse	\$4,500,000
Economic Instability			
		RVA Jobs for Richmond Youth Programs (Youth Landscaping Earn and Learn program -RVA Youth Future Contractors program -RVA Youth Anglers Program -RVA Youth Athletic program)	\$150,000
Housing			
Education and Information Technology Infrastructure			
Recovery of Revenue Loss			

COUNCIL AMERICAN RESCUE PLAN ACT WORKSHEET

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	Type in text to input your ideas, which will wrap around to the next line for space needed.	Indicate Project Focus Areas - Data and additional information can be added later if needed to the project description and COVID impact statements.	Costs can be determined later with the assistance of Council Staff and other staff resources if needed.	
Health	Parks have proven crucial to mental and physical health. Increased attendance has caused management and maintenance strains.	Funds for each major park including Forest Hill Park, Byrd Park, Bryan Park, Chimborazo and Gillies Creek to update historic structures, park amenities and implement improvement plans.	\$1 million/Major Park	
	Parks have proven crucial to mental and physical health	Implement the James River Park System and the Downtown Riverfront Plans.	\$3 million	
	Disparities in access to park space.	Funds for each District based on Climate Equity Index for park renovation and creation of new park space	\$4.5 million	
	Parks have proven crucial to mental and physical health during pandemic.	Implementation of the Westover Hills Community Center and Open Space Master Plan	\$1 million	
	Parks have proven crucial to mental and physical health during pandemic.	Pony Pasture Redevelopment (Paving, Restroom updates, Universal River Access)	\$ 2 Million	
	Parks have proven crucial to mental and physical health during pandemic.	Reedy Creek Greenway development	\$2 Million	
	Parks have proven crucial to mental and physical health during pandemic.	Forest Hill Park (repair of historic structures, renovation of stone house and Maintenance facilities, renovation of pick-nick area) \$1.5 Million	\$1.5 Million	
	Mental health and addictions cases drastically increased	RAA - Mental Health Treatment/Crisis intervention program (LPC/LCSW)		\$10,000
		RAA - Over Dose Prevention - Responders for Recovery Program		\$96,000
	First Responders have been seriously taxed due to work load and agencies being short-staffed and undersupplied	RAA - Reduction in Shift Times (48 hour to 40 hour) - 20 FTEs needed to complete the change		\$730,000
		RAA - 20 FTEs Benefits		\$200,000
		RAA - 20 FTEs Uniforms, equipment and additional advertising		\$80,000
		RAA Market Study (EMT & Paramedic) adjustment		\$1,550,000
		RAA - Ballistic vests for 200 employees		\$200,000
		RAA Hazard Pay (FY22)		\$220,000
RAA - Updated PPE, Supplies and Equipment, including T200 Respirator			\$65,000	
RFD/RPD Hazard Pay			\$1 Million	
RFD/RPD PPE and related supplies			\$150k	
RFD/RPD Training and support			\$500k	
RAA required employee Paid Time Off (PTO) to isolate/quarantine (FY22)		\$24,000		
Covid-19 Response	Bonuses for Vaccinated Employees		400000	
Economic Instability	Cost of child care creates barrier to low-income family members securing a job and building wealth	Providing access to affordable child care for at-risk families	\$1.5 Million	
	Small businesses have incurred losses and aspiring entrepreneurs have suffered setbacks to opening businesses	New business support/pandemic recovery fund - small business grants and microloans	\$3 Million	

		Job loss, especially low paying jobs	Support of Career Training Programs (Trade Organizations)	\$1 Million
	Housing	Evictions, foreclosures, forced sales, increased rents – increased disparities in affordability	Affordable Housing Trust Fund	\$7 Million
	Education and Information Technology Infrastructure	Schools and community centers play an important role in educating students and families about disease prevention and providing key services.	School & Community Center - Area Road Improvement Project at Westover Hills ES/Community Center	\$900k
		Schools and community centers play an important role in educating students and families about disease prevention and providing key services.	Safe Routes to School Programming	\$500k
	Recovery of Revenue Loss			

COUNCIL AMERICAN RESCUE PLAN ACT WORKSHEET

GOALS AND PROJECT FOCUS AREAS

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Categories	COVID Impact Statements	Project Focus Areas/Description	ESTIMATED COSTS (Can be Determined Later)
Health			
Infrastructure		Neighborhood CIP Improvement	20 million
Parks & Community Centers			
Economic Instability			
		Historical and Ecotourism for JRMP	10 million
		Community Micro-grants for GVP and wealth building	5 million
		Business District Improvement	20 million
Housing			
		Affordable Housing	10 million
Education and Information Technology Infrastructure			
Recovery of Revenue Loss			

Category	Project Focus Areas to mitigate and/or reduce COVID 19 Impacts				
Public Health	Health Equity Trust Fund (HETF)	\$7.7million	RES 2021-R040		
	City Council has agreed to prioritize considerations of equity when allocating ARPA funds (RES 2021-R040). And, consistent with the Mayor's Equity Agenda, establishing an HETF in collaboration with the Richmond City Health District could enable Richmond to invest in innovative, high-impact, equity-driven work led by nonprofit and community organizations that directly addresses a range of demonstrated key health disparities including:			Mayor's Equity Agenda	
	· COVID -19 — Strategies to increase vaccinations and decrease the virus spread, illness, hospitalizations and deaths among those disproportionately impacted; Services & supports for Long-haulers; Medical Bills Assistance etc.				
	· Food security (e.g. SNAP & WIC Double Up Food Bucks; Farmers Market Food Assistance programs etc.) and food systems				
	· Substance use and treatment; Opioid epidemic				
	· Access to care				
	· Mental & behavioral health				
	· Chronic disease				
	· Physical activity				
	· Climate mitigation (e.g. heat islands), resiliency, and adaptation				
	· Violence (including gun violence, domestic violence, traffic violence)				
	· Maternal and child health				
	· Health promoting built environment				
	· Place based health and wellness, recreational, athletic etc. initiatives				
	· Other emergent health outcomes where Richmond's populations have disparate burdens, as indicated by trends in data and surveillance of the city's public health district.				
	RBHA – Expansion of outpatient treatment and primary care (Infrastructure improvements for expansion of outpatient treatment and primary care)				
		\$500,000			
Economic Recovery	Economic Development Office				
	· Financial & other Supports for Business Recovery	\$7million			
	OCWB				
	· Family/Individual Financial Assistance Pilot Program Expansion (100 Families)				
	· Job training/re-training programs	\$600,000			
		\$400,000			
Housing Stability	· Affordable Housing Trust Fund	\$20million			
	· Housing Security e.g. Rental assistance etc.	\$1million			
	· Public Housing Transformation (Creighton)	\$10million			
Neighborhoods and public space investments	· Parks and Recreation (Increased/Enhanced/Expanded public spaces & Facilities; Increased Staff capacity etc.)	\$15million			
Premium Pay		\$9,047,444			

	Recommendations for RVA Recovery Investment Plan
	Presented by Ellen F. Robertson VP 6th District
	Richmond City Council
	Purpose Statement:
	Qualifying census tracts (QCTs) which include the neighborhoods established by historic racial discrimination and disinvestment policies are directly identified in the guidelines for support of the ARPA funds to achieve recovery for those most severely impacted by COVID19. Qualifying census tracts are defined in the final guidelines as tracts with 50% of households earning less than 60% of AMI or have a poverty rate of 25%. The guidelines also identify public health, social services, education, childcare, and housing insecurity-lack of affordable housing and homelessness- as qualified services for recovery in qualified census tracts.
	During the pandemic African American and other families and individuals of QCTs were not only the greatest and most severely impacted, they also suffered severe stress and mental anxiety from continual reports daily of how they were at the highest risk of losing their lives and the lives of those they love. The guidelines also acknowledge that the disparities experienced are due largely in part to racism and discrimination against people of color and those living in QCTs.
	Now that dollars are here to provide recovery, let us not continue our racial policies of ignoring the primary people marked throughout the pandemic. As we plan to spend these recovery dollars, let us continue to tell those greatest and most severely impacted that Richmond will ensure that they receive the greatest share of the recovery funds.
	Recommended Recovery Plan
	<u>Health - \$55 Mil.</u>
	Households in the Qualified Census Tracts (QCTs) have extreme poor health due to spacial isolation, environmental pollutions and heat deserts. Other contributing conditions are a lack of access to quality food, lack of public safety and other essential quality living resources. In QCTs, ARP will fund community health centers to provide family medical services to include prenatal care, mental health and conflict resolution, drug addiction prevention, and COVID medical care.
	1. Health Medical Centers: \$40Mil.
	Health Medical Center in QCTs' neighborhood business zones– Highland Park, East Church Hill, RRHA Communities (expand existing), Bellemeade, Oakgrove, Downtown, Richmond Highway, Hickory Hill and Southside Community Center. - 6th District - Annie Giles Center and Ann Hardy Center*
	2. Healthy and Nutritional Foods: \$10Mil.
	To eliminate food deserts, healthy and nutritional foods will be provide to address health disparities. - 6th District MOSBY COURT *
	3. COVID Employee Disability Liability Insurance: \$5Mil.
	To provide small business which hire residents of the QCTs assistance to cover employee insurances.
	<u>Social Services: \$10Mil.</u>

	1. Racism Reform – \$2.0Mil.
	The primary root cause for injustice, inequality and poverty is directly due to racism.
	For families and individuals of QCTs to achieve sustainable recovery, racism must be addressed as a root cause. Working in partnership with the equity and inclusion policy of the City, ARP fund with create racism prevention tools which regulate all policies to eliminate inherent historical racism and remove any race policies being implemented. Existing land use, housing, tax incentives, employments and education policies will be revised and no new programs and policies will be executed which does not meet the no-racism evaluation. (supports resolution - RACISM is a Public Health Crisis)*
	2. Household Recovery Fund: \$8 Mil.
	Household members in QCTs who were disabled, lost lives, and/or incomes due to the virus will be provided financial and social service support in counseling, debt reduction and relief, and others resources as needed to recover to pre-pandemic status, and to reduce high risks in the future.
	Education and Economic Instability: \$18Mil.
	1. Workforce Development and Training Fund: \$10Mil.
	To leverage small business sustainable wages for employment of QCT households' youth and adults
	2. Higher Education/ Technical grants for high school graduates and drop outs - \$8 Mil.
	Childcare: \$15Mil.
	1. Quality Child Care and Parental Development Coop: \$15Mil.
	The QCTs have the highest concentrated children population per acre in the City. ARP funds will establish parents shared owned child care centers which offers career development training to prepare parents to raise their children and prepare for future careers in the medical and educational fields. Parents cost will be on a sliding scale, based on income and participation in career development training and volunteer services.- 6th District Annie Giles and Ann Hardy Centers*
	Housing and Homelessness: \$40Mil.
	1. Affordable Housing Trust Fund (AHTF) -\$20 million over 3 years
	2. Shovel ready Affordable Housing Development -Highland Grove \$12Mil. -6th District*
	Creighton - \$10 Mil.
	3. Transitional and Homeless Housing - \$8 Mil.

COUNCIL AMERICAN RESCUE PLAN ACT WORKSHEET

GOALS AND PROJECT FOCUS AREAS

The next step in the ARPA funding process is that **Richmond City Council determine its goals and project focus areas** for this funding. This worksheet is provided for Council to input your desired goals and project focus areas. Please return to the Interim-CCOS before Monday, August 2nd at 8 a.m. for the items to be added to the cumulative list for discussion at the Work Session, August 2nd. from 3 p.m.-6 p.m..

Councilmembers, please list project items and impact statements under the categories for discussion by all of Council. These suggestions would lead to discussions to finalize Council's priorities at the next Work Session. As you identify suggestions for ARPA funding, please consider other sources of funding similar focus anticipated through the state and federal government (ex. Broadband, Eviction, etc.).

The ARPA Funding can be used within these areas:

- **Public Health and Economic Impacts**
- **Premium Pay**
- **Revenue Loss**
- **Investments in Infrastructure**

Eligible uses must be in response to the disease itself or the harmful consequences of the economic disruptions resulting from or exacerbated by the COVID-19 public health emergency and cannot be grossly disproportionate to the harm experienced.

PLEASE INPUT YOUR INFORMATION WHICH WILL BE SUMMARIZED AND ADDED TO A CUMULATIVE LIST AND REVIEWED FOR DISCUSSION WITH ALL OF COUNCIL

Categories	COVID Impact Statements	Project Focus Areas/Description	ESTIMATED COSTS (Can be Determined Later)
Health			
Infrastructure		Stormwater Drainage - South Richmond Annexed area, Macheater Area, Chapel Drive, and McGuire Area	\$\$\$
Parks & Community Centers		8th District Community Center	15,000,000
Economic Instability			
Housing	Improvement Projects for Low Income Housing--Rudd's Trailer Park for Affordable Housing	Improvement of Low Income Housing-Rudd's Trailer Park-Affordable Housing	5,000,000
Education and Information Technology Infrastructure			
Recovery of Revenue Loss			

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Potential Categories for Consideration	COVID Impact Statements	Project Focus Areas/Description	ESTIMATED COSTS (Can be Determined Later)
	Type in text to input your ideas, which will wrap around to the next line for space needed.	Indicate Project Focus Areas - Data and additional information can be added later if needed to the project description and COVID impact statements.	Costs can be determined later with the assistance of Council Staff and other staff resources if needed.
Health		Place based and other strategies to increase vaccinations & decrease the spread of variants and deaths among those disproportionately impacted by COVID 19	
		Services for COVID long haulers	
		Mental & Behavioral Health Programs/Services	
		Food Security & Healthy Food Systems	
		Strategies to Address Social Determinants of Health	
		Improve access to quality affordable healthcare & wellness services	
Economic Instability		Children, youth & adult programs/services to address obesity, metabolic conditions etc.	
		Place based children, youth and adult health, wellness, recreational, athletic, and cultural programs and events	
		Opioid & Substance Reduction Programs/Services	7.7 million
		Health Equity Trust Fund	\$500,000
		RBHA	
Housing		Financial & other Supports for Business Recovery	
		Family/Individual Financial Assistance/Stability/Wealth Building Initiatives	
		Job training/re-training programs	7 million
		Economic Development Office	
		OCWB	1 million
Education and Information Technology Infrastructure		Affordable Housing	20 million
		Housing Security e.g. Rental Assistance etc.	1 million
		Eviction & Foreclosure Prevention	
		Homelessness	
		Public Housing Transformation (Creighton Court)	10 million
Other		State of the Art Academic Programs (e.g. STEM/STEAM Programs etc.), resources, services, and School facilities for all RPS students	
		City Wide Broadband Strategy Per the IT/Council Collaborative Work Group development of a plan and budget	
		Neighborhoods and public space investments	15 million
		Premium Pay	\$9,047,444

Category	Project Focus Areas to mitigate and/or reduce COVID 19 Impacts	ESTIMATED COSTS	RES 2021-8040
Public Health	Health Equity Trust Fund (HETF) City Council has agreed to prioritize considerations of equity when allocating ARPA funds (RES 2021-8040). And, consistent with the Mayor's Equity Agenda, establishing an HETF in collaboration with the Richmond City Health District could enable Richmond to invest in innovative, high-impact, equity-driven work led by nonprofits and community organizations that directly addresses a range of demonstrated key health disparities including: - COVID-19 — Strategies to increase vaccinations and decrease the virus spread, illness, hospitalizations and deaths among those disproportionately impacted; Services & supports for Long-haulers; Medical Bills Assistance etc. - Food security (e.g. SNAP & WIC Double Up Food Bucks; Farmers Market Food Assistance programs etc.) and food systems - Substance use and treatment; Opioid epidemic - Access to care - Mental & behavioral health - Chronic disease - Physical activity - Climate mitigation (e.g. heat islands), resiliency, and adaptation - Violence (including gun violence, domestic violence, traffic violence) - Maternal and child health - Health promoting built environment - Place based health and wellness, recreational, athletic etc. initiatives - Other emergent health outcomes where Richmond's populations have disparate burdens, as indicated by trends in data and surveillance of the city's public health district.	\$7.7million	RES 2021-8040 Mayor's Equity Agenda
	RBHA – Expansion of outpatient treatment and primary care (Infrastructure improvements for expansion of outpatient treatment and primary care)	\$500,000	
Economic Recovery	Economic Development Office - Financial & other Supports for Business Recovery	\$7million	
	OCWB - Family/Individual Financial Assistance Pilot Program Expansion (100 Families) - Job training/re-training programs	\$600,000 \$400,000	
Housing Stability	- Affordable Housing Trust Fund - Housing Security e.g. Rental assistance etc. - Public Housing Transformation (Creighton)	\$20million \$1million \$10million	
	Neighborhoods and public space investments Parks and Recreation (Increased/Enhanced/Expanded public spaces & Facilities; Increased Staff capacity etc.)	\$15million \$15million	
Premium Pay		\$9,047,444	

COUNCIL AMERICAN RESCUE PLAN ACT WORKSHEET

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Potential Categories for Consideration	COVID Impact Statements	Project Focus Areas/Description	ESTIMATED COSTS (Can be Determined Later)	Recommendations for RVA Recovery Investment Plan	
	Type in text to input your ideas, which will wrap around to the next line for space needed.	Indicate Project Focus Areas - Data and additional information can be added later if needed to the project description and COVID impact statements.	Costs can be determined later with the assistance of Council Staff and other staff resources if needed.	Presented by Ellen F. Robertson VP 6th District	
Health	We lost 285 person and more than 2000 infected- medical care for long-term post COVID-19	Medical care for long-term post COVID-19		<p>Purpose Statement:</p> <p>Qualifying census tracts (QCTs) which include the neighborhoods established by historic racial discrimination and disinvestment policies are directly identified in the guidelines for support of the ARPA funds to achieve recovery for those most severely impacted by COVID19. Qualifying census tracts are defined in the final guidelines as tracts with 50% of households earning less than 60% of AMI or have a poverty rate of 25%. The guidelines also identify public health, social services, education, childcare, and housing insecurity-lack of affordable housing and homelessness- as qualified services for recovery in qualified census tracts.</p> <p>During the pandemic African American and other families and individuals of QCTs were not only the greatest and most severely impacted, they also suffered severe stress and mental anxiety from continually reports daily of how they were at the highest risk of losing their lives and the lives of those they love. The guidelines also acknowledge that the disparities experienced are due largely in part to racism and discrimination against people of color and those living in QCTs.</p> <p>Now that dollars are here to provide recovery, let us not continue our racial policies of ignoring the primary people marked throughout the pandemic. As we plan to spend these recovery dollars, let us continue to tell those greatest and most severely impacted that Richmond will ensure that they receive the greatest share of the recovery funds.</p> <p>Recommended Recovery Plan</p> <p>Public Health - \$55 Mil.</p> <p>Households in the Qualified Census Tracts (QCTs) have extreme poor health due to spacial isolation, environmental pollutants and heat deserts. Other contributing conditions are a lack of access to quality food, lack of public safety and other essential quality living resources. In QCTs, ARP will fund community health centers to provide family medical services to include prenatal care, mental health and conflict resolution, drug addiction prevention, and COVID medical care.</p> <p>1. Health Medical Centers: \$40Mil.</p> <p>Health Medical Center in QCTs' neighborhood business zones- Highland Park, East Church Hill, RRHA Communities (expand existing), Bellemeade, Oakgrove, Downtown, Richmond Highway, Hickory Hill and Southside Community Center. - 6th District - Annie Giles Center and Ann Hardy Center*</p> <p>2. Health and Nutritional Foods: \$10Mil.</p> <p>To eliminate food deserts, healthy and nutritional foods will be provide to address health disparities. - 6th District MOSBY COURT *</p> <p>3. COVID Employee Disability Liability Insurance: \$5Mil.</p> <p>To provide small business which hire residents of the QCTs assistance to cover employee insurances.</p> <p>Social Services: \$10Mil.</p> <p>1. Racism Reform - \$2.0Mil.</p> <p>The primary root cause for injustice, inequality and poverty is directly due to racism.</p> <p>For families and individuals of QCTs to achieve sustainable recovery, racism must be addressed as a root cause. Working in partnership with the equity and inclusion policy of the City, ARP fund with create racism prevention tools which regulate all policies to eliminate inherent historical racism and remove any race policies being implemented. Existing land use, housing, tax incentives, employments and education policies will be revised and no new programs and policies will be executed which does not meet the no-racism evaluation. (supports resolution - RACISM is a Public Health Crisis)*</p> <p>2. Household Recovery Fund: \$8 Mil.</p> <p>Household members in QCTs who were disabled, lost lives, and/or incomes due to the virus will be provided financial and social service support in counseling, debt reduction and relief, and others resources as needed to recover to pre-pandemic status, and to reduce high risks in the future.</p> <p>Education- Career Development for Economic Instability: \$18Mil.</p> <p>1. Workforce Development and Training Fund: \$10Mil.</p> <p>To leverage small business sustainable wages for employment of QCT households' youth and adults</p> <p>2. Higher Education/ Technical grants for high school graduates and drop outs- \$8 Mil.</p> <p>Childcare and Parent Development: \$15Mil.</p> <p>1. Quality Child Care and Parental Development Coop: \$15Mil.</p> <p>The QCTs have the highest concentrated children population per acre in the City, ARP funds will establish parents shared owned child care centers which offers career development training to prepare parents to raise their children and prepare for future careers in the medical and educational fields. Parents cost will be on a sliding scale, based on income and participation in career development training and volunteer services.- 6th District Annie Giles and Ann Hardy Centers*</p> <p>Housing insecurity-lack of affordable housing and homelessness: \$40Mil.</p> <p>1. Affordable Housing Trust Fund (AHTF) - \$20 million over 3 years</p>	
	Mental health and addictions cases drastically increased, leading to increases in suicidal deaths	Mental health services			
	Families of low income and color greatest impacted without resources for meds and health care services	Resources for medical and health care services			
	Disparities in vaccinations	Vaccinations needed in neighborhoods			
Economic Instability	Job losses and insufficient income disparities	Job Loss			
	Highest industries out of business-retails, entertainment, restaurants and small office	Business			
	Remote Working Disparities	Work Disparities			
	Front Line High Risk Employees - fire-police, health care	Front Line Employees			
	Youth and low skill jobs loss	Job Loss			
Housing	Evictions, foreclosures, forced sales, increased rents - increased disparities in affordability	Rental Instability			
	Housing experience greater than 30% of income requiring alternative income for food, utilities, childcare, transportation and essential housing services and repairs neglected	Housing Instability			
	Home Ownership not attainable	Affordable Housing			
	Increased homelessness	Homelessness			
Education and Information Technology Infrastructure	P-20 education gaps	Education Gaps			
	Lack of internet services by zip code	Internet Disparities			
	Disparity in resources to assist remote home learning	Educational Resources			
	Higher education and technical career goals delayed	Education and Training Development	Resource		
	Broadband disparities and lack of equity in access	Broadband Disparities			
Recovery of Revenue Loss	Revenue Loss				
	Equipment and fleet				
	Jobs and productive workforce				

		Delayed projects				2. Shovel ready Affordable Housing Development -Highland Grove \$12Mil. -6th District*
						Creighton - \$10 Mil.
						3. Transitional and Homeless Housing - \$8 Mil.