

	<b>BUDGET</b>	<b>2024-25</b>		
	<b>INCOME FROM COACHING</b>	N	USD/16 weeks	USD
	Seafarers' payment	25	340	8,500
	<b>TOTAL INCOME</b>			8,500
	<b>COSTS</b>		USD pay/seafarer	
	Payment to Seafarers clinic	25	15	375
	Payment to the Coaches	25	304	7600
	Research work	0		
	Bank +Administration	25	15	375
	<b>TOTAL COSTS</b>			8,350
	<b>SURPLUS</b>			150
	Coach Hours per week/person	USD/hour	USD/week	Total 16w
	0.5	38	19	304
	Reading results, send mail comments/advice + 0.5 hour zoom meeting/month			