

**TAL Department Budgets 2024-25**

Budget Code								Indirect Rate	Budget Name	Start Date If Applicable	End Date If Applicable	Certificated Contact "Budget/Grant Lead"	Fiscal Oversight "Budget Manager"	Fiscal Processing "Support Staff"
Fund	Res	Yr	Goal	Function	Object	Sch	Mgmt							
08	0013	0	8660	7160	----	592	----	N/A	EES 50/50 Division "BASE"			Diann Kitamura	Tyler Wilcox	Various
08	0014	0	0060	7160	----	592	----	N/A	EES 50/50 Division Heritage Recognition Budget			Diann Kitamura	Tyler Wilcox	Various
08	0013	0	8660	7160	----	592	RECG	N/A	EES 50/50 Division Heritage Recognition Budget			Diann Kitamura	Tyler Wilcox	Various
08	0014	0	0060	7160	----	592	RECG	N/A	EES 50/50 Division Heritage Recognition Budget			Diann Kitamura	Tyler Wilcox	Various
08	9010	0	8600	2140	----	591	CCIL	9.75%	CCIL PCOE Grant			Kelley Dillon	Tyler Wilcox	Various
08	9210	0	8616	3110	----	592	HOPE	9.75%	CALHope 3.0				Tyler Wilcox	Various
08	0013	0	8607	2707	----	591	----	N/A	TAL 50/50 "BASE" (Includes CSA Revenue)			Diann Kitamura	Tyler Wilcox	Various
08	0014	0	0707	2707	----	591	----	N/A	TAL 50/50 "BASE" (Includes CSA Revenue)			Diann Kitamura	Tyler Wilcox	Various
08	0094	0	8609	2151	----	591	0000	9.75%	Content Support			Diann Kitamura	Tyler Wilcox	Various
08	0094	0	1690	4900	----	591	----	9.75%	Student Events			TBD	Tyler Wilcox	Various
08	3483	3	8600	2171	----	591	----	9.75%	CSI Grant - Plan Dev/Imp 2021/22 Funds (Yr 3)	3/14/23	9/30/24	Diann Kitamura	Tyler Wilcox	Tyler Wilcox
							APVL		CSI Grant - Approval 2021/22 Funds (Yr 3)					
08	3183	4	8600	2171	----	591	----	9.75%	CSI Grant - Plan Dev/Imp 2022/23 Funds (Yr 4)	10/1/24	9/30/25	Diann Kitamura	Tyler Wilcox	Tyler Wilcox
							APVL		CSI Grant - Approval 2022/23 Funds (Yr 4)					
08	7505	6	7124	2707	----	591	----	9.75%	Geographic Lead Grant Yr 6 *New	7/1/23	12/31/24	Diann Kitamura	Tyler Wilcox	Danielle Brusnahan
08	7505	7	7124	2707	----	591	----	9.75%	Geographic Lead Grant Yr 7 *New	7/1/24	12/31/25	Diann Kitamura	Tyler Wilcox	Danielle Brusnahan
08	4037	4	8604	2140	----	591	----	9.75%	CSLA Grant Yr 4	7/1/23	12/31/24	Diann Kitamura	Tyler Wilcox	Elsa Vera
08	4037	5	8604	2140	----	591	----	9.75%	CSLA Grant Yr 5	7/1/24	6/30/25	Diann Kitamura	Tyler Wilcox	Elsa Vera
08	7810	0	8604	----	----	591	CSLA	9.75%	21CSLA Research Expansion Grant	7/1/23	6/30/26	Diann Kitamura	Tyler Wilcox	Elsa Vera
08	9092	0	8600	2150	----	591	VAND	9.75%	EIR Project with VU/SRI					
08	4203	3	1110	1000	----	591	----	2.00%	Title III EL Consortium - 2021/22 Funds	7/1/22	9/30/24	Jenn Guerrero	Business Services	Eddie Valencia
08	4203	4	1110	1000	----	591	----	2.00%	Title III EL Consortium - 2022/23 Funds	7/1/23	9/30/25	Jenn Guerrero	Business Services	Eddie Valencia
08	4203	5	1110	1000	----	591	----	2.00%	Title III EL Consortium - 2023/24 Funds	7/1/24	9/30/26	Jenn Guerrero	Business Services	Eddie Valencia
08	0092	0	8619	2156	----	590	----	9.75%	DA Budget			Diann Kitamura	Business Services	Tyler Wilcox
08	7810	0	8600	2150	----	590	ETHN	N/A	Ethnic Studies grant	7/1/23		Diann Kitamura	Business Services	Tyler Wilcox
08	6266	0	8635	7635	----	590	----	9.75%	Educator Effectiveness (requires pre-authorization)	7/1/21	6/30/26	Ext Leadership	Business Services	Tyler Wilcox
08	6057	0	8500	5970	----	525	0000	9.75%	UPK PI "Countywide" 21/22 and 22/23	1/1/22	6/30/26	Brulene Zanutto	Tyler Wilcox	Tyler Wilcox
08	0738	0	8600	7600	----	586	----	N/A	Williams			Jen Larson	Tyler Wilcox	Tyler Wilcox
08	9012	0	8600	2140	----	588	----	9.75%	CA Math Project: North Coast			Doreen Heath Lance	Tyler Wilcox	Various
08	4204	4	8600	2150	----	592	----	9.75%	Title III COE RELS (Regional) Yr 4 (2023/24)	7/1/23	9/30/24	Jenn Guerrero	Tyler Wilcox	Eddie Valencia
08	4204	5	8600	2150	----	591	----	9.75%	Title III COE RELS (Regional) Yr 5 (2024/25)	7/1/24	9/30/25	Jenn Guerrero	Tyler Wilcox	Eddie Valencia
08	5630	0			----	593	----	9.75%	Education for HCY 23/24	7/1/23	12/31/24	Joanna Paun	Tyler Wilcox	Suzana Jayani
08	5630	5			----	593	----	9.75%	Education for HCY 24/25	7/1/24	6/30/25	Joanna Paun	Tyler Wilcox	Suzana Jayani
08	5634	0	1110	2496	----	593	----	0.00%	ARP - Homeless Children and Youth II (ARP HCY II) Consortium	3/13/20	9/30/24	Joanna Paun	Tyler Wilcox	Suzana Jayani
08	7366	5			----	593	----	9.75%	Foster Youth Services Coordinating Program (FYSCP) 24/25	7/1/24	6/30/25?	Joanna Paun	Tyler Wilcox	Suzana Jayani
08	0013	0	8642	2422	----	564	----	N/A	Library 0013 (70%) / 0014 (30%)			Diann Kitamura	Tyler Wilcox	Sarah Graves
08	0014	0	0042	2422	----	564	----	N/A	Library 0013 (70%) / 0014 (30%)			Diann Kitamura	Tyler Wilcox	Sarah Graves

**TAL Department Budgets 2023-24**

Budget Code								Indirect Rate	Budget Name	Start Date If Applicable	End Date If Applicable	Certificated Contact "Budget/Grant Lead"	Fiscal Oversight "Budget Manager"	Fiscal Processing "Support Staff"
Fund	Res	Yr	Goal	Function	Object	Sch	Mgmt							
08	0013	0	8660	7160	----	592	----	N/A	EES 50/50 Division "BASE"			Diann Kitamura	Tyler Wilcox	Various
08	0014	0	0060	7160	----	592	----							
08	0013	0	8660	7160	----	592	CATR	N/A	EES Division "Catering"			Diann Kitamura	Tyler Wilcox	Various
08	9010	0	8600	2140	----	591	CCIL	9.75%	CCIL PCOE Grant			Kelley Dillon	Tyler Wilcox	Various
08	9210	0	8616	3110	----	592	HOPE	9.75%	CALHope 3.0			Emily Selim	Tyler Wilcox	Various
08	0013	0	8607	2707	----	591	----	N/A	TAL 50/50 "BASE" (Includes CSA Revenue)			Diann Kitamura	Tyler Wilcox	Various
08	0014	0	0707	2707	----	591	----							
08	0013	0	8607	2707	----	591	CATR	N/A	TAL Department "Catering"			Diann Kitamura	Tyler Wilcox	Various
08	0094	0	8609	2151	----	591	0000	9.75%	Content Support			Diann Kitamura	Tyler Wilcox	Various
08	0094	0	8640	2151	----	591	----	9.75%	Teacher Leadership Certificate Program (TLCP)			TBD	Tyler Wilcox	Various
08	9092	0	8100	5900	----	591	----	9.75%	ieSonoma			TBD	Tyler Wilcox	Tyler Wilcox
08	9092	0	8100	5900	----	591	INNO	9.75%	ieSonoma: Innovation Fund			TBD	Tyler Wilcox	Tyler Wilcox
08	0094	0	1690	4900	----	591	----	9.75%	Student Events			TBD	Tyler Wilcox	Various
08	3183	3	8600	2171	----	591	APVL	9.75%	CSI Grant - Plan Dev/Imp 2021/22 Funds (Yr 3)	3/14/22	9/30/23	Diann Kitamura	Tyler Wilcox	Tyler Wilcox
									CSI Grant - Approval 2021/22 Funds (Yr 3)					
08	3183	3	8600	2171	----	591	APVL	9.75%	CSI Grant - Plan Dev/Imp 2022/23 Funds (Yr 4)	10/1/23	9/30/24	Diann Kitamura	Tyler Wilcox	Tyler Wilcox
									CSI Grant - Approval 2022/23 Funds (Yr 4)					
08	7505	5	7124	2707	----	591	----	9.75%	Geographic Lead Grant Yr 5	7/1/22	12/31/23	Diann Kitamura	Tyler Wilcox	Danielle Brusnahan
08	7505	6	7124	2707	----	591	----	9.75%	Geographic Lead Grant Yr 6 *New	7/1/23	6/30/24	Diann Kitamura	Tyler Wilcox	Danielle Brusnahan
08	9010	0	8600	2140	----	591	SCAN	****	Sonoma County Afterschool Network			Casey Shea	Tyler Wilcox	Conny Arita
08	9092	0	0036	7360	----	591	TECH	0.00%	Tech Support Fund Contribution			Diann Kitamura	Tyler Wilcox	Danielle Brusnahan
08	9092	0	8600	2150	----	591	VAND	9.75%	EIR Project with VU/SRI					
08	9092	0	1110	4900	----	591	BGAP	9.75%	Community Foundation - Bridging the Gap		8/30/23	Jessica Progulske	Tyler Wilcox	Arissa Heiter
08	9092	0	8100	5900	----	591	EWIG	9.75%	ES-EWIG Grant	7/1/22	6/30/23	Casey Shea	Tyler Wilcox	Tyler Wilcox
08	7810	0	8600	2150	----	591	SDES	9.75%	San Diego Ethnic Studies Grant	1/1/23	6/30/24	TBD	Tyler Wilcox	TBD
08	4203	2	1110	1000	----	591	----	2.00%	Title III EL Consortium - 2021/22 Funds	7/1/21	9/30/23	Jenn Guerrero	Business Services	Eddie Valencia
08	4203	3	1110	1000	----	591	----	2.00%	Title III EL Consortium - 2022/23 Funds	7/1/22	9/30/24	Jenn Guerrero	Business Services	Eddie Valencia
08	4203	4	1110	1000	----	591	----	2.00%	Title III EL Consortium - 2023/24 Funds	7/1/22	9/30/24	Jenn Guerrero	Business Services	Eddie Valencia
08	0092	0	8619	2156	----	590	----	9.75%	DA Budget			Diann Kitamura	Business Services	Tyler Wilcox
08	6266	0	8635	7635	----	590	----	9.75%	Educator Effectiveness (requires pre-authorization)	7/1/21	6/30/26	Ext Leadership	Business Services	Tyler Wilcox
12	9045	0	0001	2490	----	525	----	9.75%	CPIN School Readiness			Diann Kitamura	Tyler Wilcox	TBD
08	9060	3	8500	5950	----	525	QEEL	9.75%	First Five: Quality & Equity in Early Learning (QEEL)	7/1/21	6/30/24	Jenn Guerrero	Tyler Wilcox	Erica Hurtado
08	6057	0	8500	5970	----	525	0000	9.75%	UPK PI "Countywide" 21/22 and 22/23	1/1/22	6/30/26	Brulene Zanutto	Tyler Wilcox	Tyler Wilcox
08	9099	0	0772	2702	----	586	----	9.75%	Co-op			Diann Kitamura	Tyler Wilcox	TBD
08	0738	0	8600	7600	----	586	----	N/A	Williams					
08	9012	0	8600	2140	----	588	----	9.75%	CA Math Project: North Coast			Doreen Heath Lance	Tyler Wilcox	Various
08	4204	3	8600	2150	----	592	----	9.75%	Title III COE RELS (Regional) Yr 3 (2022/23)	7/1/22	9/30/23	Jenn Guerrero	Tyler Wilcox	Eddie Valencia
08	4204	4	8600	2150	----	592	----	9.75%	Title III COE RELS (Regional) Yr 4 (2023/24)	7/1/23	9/30/24			
08	0013	0	8642	2422	----	564	----	N/A	Library 0013 (70%) / 0014 (30%)			Diann Kitamura	Tyler Wilcox	Sarah Graves
08	0014	0	0042	2422	----	564	----							

**ESS Department Budgets 2022-23**

Budget Code								Indirect Rate	Budget Name	Start Date If Applicable	End Date If Applicable	Certificated Contact "Budget/Grant Lead"	Fiscal Oversight "Budget Manager"	Fiscal Processing "Support Staff"
Fund	Res	Yr	Goal	Function	Object	Sch	Mgmt							
08	0013	0	8607	2707	----	591	-----	N/A	ESS 50/50 "BASE" (Includes CSA Revenue)			Jennie Snyder	ESS AOS	Various
08	0014	0	0707	2707	----	591	-----							
08	0013	0	8607	2707	----	591	CISC	N/A	ESS 50/50 for CISC Expenses ONLY	7/1/22	6/30/23	Jennie Snyder	ESS AOS	Various
08	0014	0	0707	2707	----	591	CISC							
08	0094	0	8609	2151	----	591	0000	9.75%	Content Support			Jennie Snyder	ESS AOS	Various
08	0094	0	8640	2151	----	591	-----	9.75%	Teacher Leadership Certificate Program (TLCP)			Sarah Lundy	ESS AOS	
08	9092	0	8100	5900	----	591	-----	9.75%	ieSonoma			Dan Blake	ESS AOS	ESS AOS
08	9092	0	8100	5900	----	591	INNO	9.75%	ieSonoma: Innovation Fund			Dan Blake	ESS AOS	ESS AOS
08	9092	0	7124	2707	----	591	CFSC	9.75%	CFSC Results-Based Accountability	5/1/22	4/30/23	Dan Blake	ESS AOS	ESS AOS
08	0096	0	8628	2140	----	591	-----	N/A	ESS Summer Institute 2022/23			Dan Blake	ESS AOS	Various
08	0094	0	1690	4900	----	591	-----	9.75%	Student Events			Dan Blake	ESS AOS	Various
08	7810	2	8600	2150	----	591	MTSS	9.75%	CAMTSS Grant (Starts 5/1/22)	5/1/22	4/30/23	Lauren Ridgway	ESS AOS	Elsa Vera
08	4037	2	8604	2140	----	591	-----	8.00%	CSLA Grant Yr 2	7/1/20	9/30/22	Jennie Snyder	ESS AOS	Elsa Vera
08	4037	3	8604	2140	----	591	-----	8.00%	CSLA Grant Yr 3	7/1/21	9/30/23	Jennie Snyder	ESS AOS	Elsa Vera
08	3183	1	8600	2171	----	591	-----	9.75%	CSI Grant - 2019/20 Funds (Yr 1)	3/25/20	9/30/22	Jennie Snyder	ESS AOS	ESS AOS
08	3183	2	8600	2171	----	591	-----	9.75%	CSI Grant - 2020/21 Funds (Yr 2)	2/15/21	9/30/22	Jennie Snyder	ESS AOS	ESS AOS
08	3183	3	8600	2171	----	591	-----	9.75%	CSI Grant - Plan Dev/Imp 2021/22 Funds (Yr 3)	3/14/22	9/30/23	Jennie Snyder	ESS AOS	ESS AOS
08	7505	4	7124	2707	----	591	-----	9.75%	Geographic Lead Grant Yr 4	1/1/22	6/30/23	Jennie Snyder	ESS AOS	Elsa Vera
08	7505	5	7124	2707	----	591	-----	9.75%	Geographic Lead Grant Yr 5	7/1/22	6/30/23	Jennie Snyder	ESS AOS	Elsa Vera
08	9092	0	8100	5900	----	591	EWIG	9.75%	CS EWIG Grant	7/1/22		Casey Shea	ESS AOS	
08	7810	0	8600	2150	----	591	SDES	9.75%	San Diego Ethnic Studies Grant	1/1/23	6/30/24	Matt O'Donnel	ESS AOS	
08	4203	1	1110	1000	----	591	-----	2.00%	Title III EL Consortium - 2020/21 Funds	7/1/20	9/30/22			
08	4203	2	1110	1000	----	591	-----	2.00%	Title III EL Consortium - 2021/22 Funds	7/1/21	9/30/23	Jenn Guerrero	Business Services	Belinda Soto
08	4203	3	1110	1000	----	591	-----	2.00%	Title III EL Consortium - 2022/23 Funds	7/1/22	9/30/24			
08	0092	0	8619	2156	----	527	-----	9.75%	DA Budget (requires pre-authorization)			DA Committee	Business Services	ESS AOS
08	6266	0	8635	7635	----	527	-----	9.75%	Educator Effectivements (requires pre-authorization)	7/1/21	6/30/26	Ext Leadership	Business Services	ESS AOS / Tyler
12	9045	0	0001	2490	----	525	-----	9.75%	CPIN School Readiness			Jennie Snyder	ESS AOS	Elsa Vera
08	9060	2	8500	5950	----	525	QEEL	9.75%	First Five: Quality & Equity in Early Learning (QEEL)	7/1/21	6/30/23	Jenn Guerrero	Tyler Wilcox	Erica Hurtado
08	6057	0	8500	5970	----	525	0000	9.75%	UPK PI "Countywide" (\$1.15 million) - 21/22	1/1/22	6/30/26	Brulene Zanutto	ESS AOS	Tyler Wilcox
08	9099	0	0772	2702	----	586	-----	9.75%	Co-op					
08	0738	0	8600	7600	----	586	-----	N/A	Williams			Jennie Snyder	ESS AOS	Belinda Soto
08	9012	0	8600	2140	----	588	-----	9.75%	CA Math Project: North Coast					
08	9012	0	8600	2140	----	588	MMRG	9.75%	Make Math Real Grant / SSU&NSF	7/1/19	4/30/23	Doreen Heath Lance	Tyler Wilcox	Elizabeth Arntz
08	4204	2	8600	2150	----	592	-----	9.75%	Title III COE RELS (Regional) Yr 2 (2021/22)	7/1/21	9/30/22			
08	4204	3	8600	2150	----	592	-----	9.75%	Title III COE RELS (Regional) Yr 3 (2022/23)	7/1/22	9/30/23	Jennie Snyder	ESS AOS	Belinda Soto
08	0013	0	8642	2422	----	564	-----	N/A	Library 0013 (70%) / 0014 (30%)			Jennie Snyder	ESS AOS	Sarah Graves
08	0014	0	0042	2422	----	564	-----							
08	0635	0	6800	1800	----	582	0000	9.75%	CTE Local: Vintners Grant	4/1/19	8/1/23	Chuck Wade & Jessica Progulskie	ESS AOS	Elizabeth Arntz
08	6388	3	6400	2130	----	582	PATH	4.00%	"Regional" Pway Coord Grant Yr 3 (.5 Year ONLY)	7/1/21	12/31/22			
08	6388	4	6400	2130	----	582	PATH	4.00%	"Regional" Pway Coord Grant Yr 4	7/1/22	9/30/23	Chuck Wade	Tyler Wilcox	Amanda Snook, Elizabeth Arntz, Tyler Wilcox
08	6388	3	6400	2130	----	582	0000	9.75%	"County" SWP Grant Yr 3 (.5 Year ONLY)	7/1/20	12/31/22	Jessica Progulskie		
08	9010	0	1171	1071	----	582	0000	9.75%	CTE Middle School Career Exploration			Jennie Snyder	ESS AOS	n/a
08	1100	0	4620		----	582	-----	9.75%	CTE LOTTERY - Adult Corrections					
08	1100	0	6000		----	582	-----	9.75%	CTE LOTTERY - General					
08	6300	0	4620		----	582	-----	9.75%	CTE LOTTERY - Materials - Adult Corrections			Jennie Snyder	ESS AOS	n/a
08	6300	0	6000		----	582	-----	9.75%	CTE LOTTERY - Materials - General					
08	9202	0	6820		----	582	-----	9.75%	CTE - Clean Energy Grant			Jennie Snyder	ESS AOS	n/a

**ESS Department Budgets 2021-22**

Budget Code								Indirect Rate	Budget Name	End Date If Applicable	Certificated Contact "Budget/Grant Lead"	Fiscal Oversight "Budget Manager"	Fiscal Processing "Support Staff"
Fund	Res	Yr	Goal	Function	Object	Sch	Mgmt						
08	0013	0	8607	2707	----	591	-----	N/A	ESS 50/50 "BASE" (Includes CSA Revenue)		Jennie Snyder	Stacie Post-Sheffer	Various
08	0014	0	0707	2707	----	591	-----	N/A	ESS 50/50 for CISC Expenses ONLY	6/30/23	Jennie Snyder	Stacie Post-Sheffer	Various
08	0094	0	8609	2151	----	591	0000	9.75%	Content Support		Jennie Snyder	Stacie Post-Sheffer	Various
08	0094	0	8640	2151	----	591	-----	9.75%	Teacher Leadership Certificate Program (TLCP)		Sarah Lundy	Stacie Post-Sheffer	
08	9092	0	8100	5900	----	591	-----	9.75%	ieSonoma		Dan Blake	Stacie Post-Sheffer	Stacie Post-Sheffer
08	9092	0	8100	5900	----	591	-----	9.75%	ieSonoma: Innovation Fund		Dan Blake	Stacie Post-Sheffer	Stacie Post-Sheffer
08	9092	0	7124	2707	----	591	ARTS	N/A	CCESAs Arts Grant	8/31/21	Karen McGahey	Stacie Post-Sheffer	Stacie Post-Sheffer
							MKSP	9.75%	Making Spaces Grant		Dan Blake	Stacie Post-Sheffer	Stacie Post-Sheffer
							CFSC	9.75%	CFSC Results-Based Accountability	4/30/23	Dan Blake	Stacie Post-Sheffer	Stacie Post-Sheffer
							CLIC	Custom	CLIC COP		Matt O'Donnell	Tyler Wilcox	Tyler Wilcox
08	9092	0	1460	2707	----	591	-----	N/A	CAPMSE Grant: MATH Carryover		Emily Akinshin	Tyler Wilcox	Tyler Wilcox
08	9092	0	1470	2707	----	591	-----	N/A	CAPMSE Grant: SCIENCE Carryover		Ryan Kurada	Tyler Wilcox	Tyler Wilcox
08	0094	0	8629	2151	----	591	-----	9.75%	reMAKE Event (Carryover)		Dan Blake	Stacie Post-Sheffer	Stacie Post-Sheffer
08	0096	0	8628	2140	----	591	-----	N/A	ESS Summer Institute 2021		Dan Blake	Stacie Post-Sheffer	Various
08	0094	0	1690	4900	----	591	-----	9.75%	Student Events		Dan Blake	Stacie Post-Sheffer	Various
08	7810	1	8600	2150	----	591	-----	9.75%	CAMTSS Grant	4/30/22	Sarah Fountain	Stacie Post-Sheffer	Elsa Vera
08	7810	2	8600	2150	----	591	-----	9.75%	CAMTSS Grant (Starts 5/1/22)	4/30/23	Sarah Fountain	Stacie Post-Sheffer	Elsa Vera
08	4037	2	8604	2140	----	591	-----	8.00%	CSLA Grant	6/30/22	Jennie Snyder	Stacie Post-Sheffer	Elsa Vera
08	3183	1	8600	2171	----	591	-----	9.75%	CSI Grant - 2019/20 Funds	9/30/22	Jennie Snyder	Stacie Post-Sheffer	Stacie Post-Sheffer
08	3183	2	8600	2171	----	591	-----	9.75%	CSI Grant - 2020/21 Funds	9/30/22	Jennie Snyder	Stacie Post-Sheffer	Stacie Post-Sheffer
08	7505	3	7124	2707	----	591	-----	9.75%	Geographic Lead Grant Yr 3	6/30/22	Jennie Snyder	Stacie Post-Sheffer	Elsa Vera
08	7505	4	7124	2707	----	591	-----	9.75%	Geographic Lead Grant Yr 4 (Starts 1/1/22)	6/30/23	Jennie Snyder	Stacie Post-Sheffer	Elsa Vera
08	4203	0	1110	1000	----	591	-----	2.00%	Title III EL Consortium - 2019/20 Funds	9/30/21			
08	4203	1	1110	1000	----	591	-----	2.00%	Title III EL Consortium - 2020/21 Funds	9/30/22	Jenn Guerrero	Jeanine Thibeau	Belinda Soto
08	4203	2	1110	1000	----	591	-----	2.00%	Title III EL Consortium - 2021/22 Funds	9/30/23			
08	0092	0	8619	2156	----	527	-----	9.75%	DA Budget (requires authorization by Jennie / Stacie)		DA Leadership Team	Jeanine Thibeau	Stacie Post-Sheffer
08	6266	0	8635	7635	----	527	-----	9.75%	Educator Effectivements (requires auth by Extended Ldrshp)	6/30/26	Extended Leadership	Jeanine Thibeau	Stacie / Tyler
12	9045	0	0001	2490	----	525	-----	9.75%	CPIN School Readiness		Jennie Snyder	Stacie Post-Sheffer	Elsa Vera
08	9060	1	8500	5950	----	525	-----	9.75%	QEEL	6/30/22	Jenn Guerrero	Tyler Wilcox	Erica Hurtado
08	9099	0	0772	2702	----	586	-----	9.75%	Co-op		Jennie Snyder	Stacie Post-Sheffer	Belinda Soto
08	0738	0	8600	7600	----	586	-----	N/A	Williams				
08	9012	0	8600	2140	----	588	-----	9.75%	CA Math Project: North Coast			Stacie Post-Sheffer	
08	9012	0	8600	2140	----	588	MMRG	9.75%	Make Math Real Grant / SSU&NSF	4/30/23	Doreen Heath Lance		Elizabeth Arntz
08	9012	0	8600	2140	----	588	OTLS	5.00%	One Time Funding Lesson Study	6/30/22		Tyler Wilcox	
08	4204	1	8600	2150	----	592	-----	9.75%	Title III Tech Asst (Region) Yr 1 (2020/21)	9/30/21	Jennie Snyder	Stacie Post-Sheffer	Belinda Soto
08	4204	2	8600	2150	----	592	-----	9.75%	Title III Tech Asst (Region) Yr 2 (2021/22)	9/30/22			
08	0013	0	8642	2422	----	564	-----	N/A	Library 0013		Jennie Snyder	Stacie Post-Sheffer	Sarah Graves
08	0014	0	0042	2422	----	564	-----	N/A	Library 0014				
08	0635	0	6800	1800	----	582	0000	9.75%	CTE Local: C3 Event (Vintners Grant & Carryover)	8/1/23	Chuck Wade & Jessica Progsulke	Stacie Post-Sheffer	Amanda Snook & Elizabeth Arntz
08	9099	0	6800	2130	----	582	0000	9.75%	CTE Grants: General				
							SWIT	9.75%	SWITCH Work-Based Learning Grant	6/30/22			
08	6388	2	6400	2130	----	582	PATH	4.00%	"Regional" Pway Coord Grant Yr 2	12/31/21	Chuck Wade		Amanda Snook, Elizabeth Arntz, Tyler Wilcox
08	6388	3	6400	2130	----	582	PATH	4.00%	"Regional" Pway Coord Grant Yr 3	12/31/22			
08	6388	2	6400	2130	----	582	0000	9.75%	"County" SWP Grant Yr 2	6/30/22	Jessica Progsulke		
08	6388	3	6400	2130	----	582	0000	9.75%	"County" SWP Grant Yr 3 (7/1/22-12/31/22 - 5 Year ONLY)	12/31/22			
08	9010	0	1171	1071	----	582	0000	9.75%	CTE Middle School Career Exploration		Jennie Snyder	Stacie Post-Sheffer	n/a
11	6391	1	1630 (AE Voc Ed)	-----	582	-----	4.00%	Adult Education: SRJC Consortium Yr 1 (2020-21)			Georgia Ioakimedes	Tyler Wilcox	Amanda Snook
		2	1633 (AE Comp)	-----	582	-----	4.00%	Adult Education: SRJC Consortium Yr 2 (2021-22)					
11	9391	0	4630	1637 (AE Const)	-----	582	-----	9.75%	Adult Education: Local Grants / Shed Sales				
08	1100	0	4620	-----	582	-----	9.75%	CTE LOTTERY - Adult Corrections					
08	1100	0	6000	-----	582	-----	9.75%	CTE LOTTERY - General			Jennie Snyder	Stacie Post-Sheffer	n/a
08	6300	0	4620	-----	582	-----	9.75%	CTE LOTTERY - Materials - Adult Corrections					
08	6300	0	6000	-----	582	-----	9.75%	CTE LOTTERY - Materials - General					
08	9202	0	6820	-----	582	-----	9.75%	CTE - Clean Energy Grant			Jennie Snyder	Stacie Post-Sheffer	n/a

**ESS Department Budgets 2020-21**

Budget Code								Indirect Rate	Budget Name	Certificated Contact "Budget/Grant Lead"	Fiscal Oversight "Budget Manager"	Fiscal Processing "Support Staff"
Fund	Res	Yr	Goal	Function	Object	Sch	Mgmt					
08	0013	0	8607	2707	----	591	----	N/A	ESS 50/50 "BASE"	Jennie Snyder	Stacie Post-Sheffer	Various
08	0014	0	0707	2707	----	591	----					
08	0094	0	8609	2151	----	591	----	9.75%	Content Support (Includes CSAs and MLL)	Jennie Snyder	Stacie Post-Sheffer	Various
08	0094	0	8640	2151	----	591	----	9.75%	Teacher Leadership Certificate Program (TLCP)	Sarah Lundy	Stacie Post-Sheffer	Connie Anderson
08	9092	0	8100	5900	----	591	----	9.75%	ieSonoma	Dan Blake	Stacie Post-Sheffer	Stacie Post-Sheffer
08	9092	0	8100	5900	----	591	INNO	9.75%	ieSonoma: Innovation Fund	Dan Blake	Stacie Post-Sheffer	Stacie Post-Sheffer
08	9092	0	7124	2707	----	591	ARTS	N/A	CCSESA Arts Grant	Karen McGahey	Stacie Post-Sheffer	Stacie Post-Sheffer
08	9092	0	7124	2707	----	591	IUMK	9.75%	IU Maker Ed COVID-19 CoBuild Grant	Casey Shea	Stacie Post-Sheffer	Stacie Post-Sheffer
08	9092	0	7124	2707	----	591	MKSP	9.75%	Making Spaces Grant	Dan Blake	Stacie Post-Sheffer	Stacie Post-Sheffer
08	9092	0	7124	2707	----	591	CLIC	Custom	CLIC COP	Matt O'Donnell	Tyler Wilcox	Tyler Wilcox
08	9092	0	7124	2707	----	591	HEFW	9.75%	Health Ed Framework Grant	Jennie Snyder	Tyler Wilcox	Tyler Wilcox
08	9092	0	1460	2707	----	591	CAPM	N/A	CAPMSE Grant: MATH	Josh Deis	Tyler Wilcox	Tyler Wilcox
08	9092	0	1470	2707	----	591	CAPM	N/A	CAPMSE Grant: SCIENCE	Anna Babarinde	Tyler Wilcox	Tyler Wilcox
08	0094	0	8629	2151	----	591	----	9.75%	reMAKE Event (Carryover)	Dan Blake	Stacie Post-Sheffer	Stacie Post-Sheffer
08	0096	0	8628	2140	----	591	----	N/A	ESS Summer Institute 2020/21 (July-Aug 2020)	Dan Blake &	Stacie Post-Sheffer	Various
08	0094	0	1690	4900	----	591	----	9.75%	Student Events	Dan Blake	Stacie Post-Sheffer	Various
08	4037	1	8604	2140	----	591	----	8.00%	CSLA Grant (Ends 6/30/21)	Jennie Snyder	Stacie Post-Sheffer	Elsa Vera
08	3183	0	8600	2171	----	591	----	9.75%	CSI Grant - 2018/19 Funds (Ends 9/30/20)	Jennie Snyder	Stacie Post-Sheffer	Stacie Post-Sheffer
08	3183	1	8600	2171	----	591	----	9.75%	CSI Grant - 2019/20 Funds (Ends 9/30/21)	Jennie Snyder	Stacie Post-Sheffer	Stacie Post-Sheffer
08	7505	2	7124	2707	----	591	----	9.75%	Geographic Lead Grant Yr 2 (1/1/20 - 6/30/21)	Jennie Snyder	Stacie Post-Sheffer	Elsa Vera
08	7505	3	7124	2707	----	591	----	9.75%	Geographic Lead Grant Yr 3 (1/1/21 - 6/30/22)	Jennie Snyder	Stacie Post-Sheffer	Elsa Vera
08	4203	0	1110	1000	----	591	----	2.00%	Title III EL Consortium (formerly LEP) - 2019/20 Funds	Jenn Guerrero	Jeanine Thibeau	Belinda Soto
08	4203	1	1110	1000	----	591	----	2.00%	Title III EL Consortium (formerly LEP) - 2020/21 Funds	Jenn Guerrero	Jeanine Thibeau	Belinda Soto
08	0092	0	8619	2156	----	527	----	9.75%	DA Budget (requires authorization by Stacie Post-Sheffer)	DA Leadership Team	Jeanine Thibeau	Stacie Post-Sheffer
12	9045	0	0001	2490	----	525	----	9.75%	CPIN School Readiness	Jennie Snyder	Stacie Post-Sheffer	Connie Anderson
08	9013	1	8500	5950	----	525	----	9.75%	TALLK Grant (First 5)	Jenn Guerrero		
08	9043	0	8500	5950	----	525	----	9.75%	TALLK (Local)	Jenn Guerrero		
08	9099	0	0772	2702	----	586	----	9.75%	Co-op	Jennie Snyder	Stacie Post-Sheffer	Belinda Soto
08	0738	0	8600	7600	----	586	----	N/A	Williams	Jennie Snyder	Stacie Post-Sheffer	Belinda Soto
08	9012	0	8600	2140	----	588	----	9.75%	CA Math Project: North Coast	Doreen Heath Lance	Stacie Post-Sheffer	Elizabeth Arntz
08	9012	0	8600	2140	----	588	CANM	N/A	CANMEE Grant (6/30/21)			
08	9012	0	8600	2140	----	588	MMRG	9.75%	Make Math Real Grant / SSU&NSF (Ends 4/30/22)			
08	4204	0	8600	2150	----	592	----	9.75%	Title III Tech Asst (Region) Yr 0 (Ends 9/30/20   2019/20)	Jennie Snyder	Stacie Post-Sheffer	Belinda Soto
08	4204	1	8600	2150	----	592	----	9.75%	Title III Tech Asst (Region) Yr 1 (Ends 9/30/21   2020/21)	Jennie Snyder	Stacie Post-Sheffer	Belinda Soto
08	0013	0	8642	2422	----	564	----	N/A	Library 0013	Jennie Snyder	Stacie Post-Sheffer	Scott Greenwood
08	0014	0	0042	2422	----	564	----	N/A	Library 0014	Jennie Snyder	Stacie Post-Sheffer	Scott Greenwood
08	0635	0	0718	2718	----	582	0000	N/A	CTE Base	Chuck Wade & Jessica Progulsk	Stacie Post-Sheffer	Various
08	0635	0	6800	1800	----	582	0000	9.75%	CTE Local (Custom Services & Event Revenue)	Chuck Wade & Jessica Progulsk	Stacie Post-Sheffer	Various
08	9099	0	6800	2130	----	582	0000	9.75%	CTE Grants: General	Chuck Wade & Jessica Progulsk	Stacie Post-Sheffer	Amanda Snook & Elizabeth Arntz
							AGTF	9.75%	InnovateAg Teacher Fellowships			
							SWIT	9.75%	SWITCH Work-Based Learning Grant			
							0000	9.75%	Teacher Externships (June 2021)			
08	9099	1	6800	2130	----	582	CTEF	9.75%	Teacher Externships (June 2021) - CTEF Grant Funding	Chuck Wade & Jessica Progulsk	Stacie Post-Sheffer	Amanda Snook & Elizabeth Arntz
08	6388	1	6400	2130	----	582	PATH	4.00%	"Regional" Pathway Coord Grant Yr 1 (Ends 12/31/20)	Chuck Wade	Tyler Wilcox	Amanda Snook, Elizabeth Arntz, Tyler Wilcox
08	6388	2	6400	2130	----	582	PATH	4.00%	"Regional" Pathway Coord Grant Yr 2 (Ends 12/31/21)			
08	6388	1	6400	2130	----	582	0000	9.75%	"County" SWP Grant Yr 1 (7/1/20-6/30/21)	Jessica Progulsk		
08	9010	0	1171	1071	----	582	0000	9.75%	CTE Middle School Career Exploration	Jennie Snyder	Stacie Post-Sheffer	n/a
11	6391	0	4630	1630 (AE Voc Ed)	----	582	----	4.00%	Adult Education: SRJC Consortium Yr 0 (2019-20)	Georgia Ioakimedes	Stacie Post-Sheffer & Tyler Wilcox	Amanda Snook
		1		1633 (AE Comp)				4.00%	Adult Education: SRJC Consortium Yr 1 (2020-21)			
11	9391	0	4630	1637 (AE Const)	----	582	----	9.75%	Adult Education: Local Grants / Shed Sales	Georgia Ioakimedes	Stacie Post-Sheffer & Tyler Wilcox	Amanda Snook
08	1100	0	4620		----	582	----	9.75%	CTE LOTTERY - Adult Corrections	Jennie Snyder	Stacie Post-Sheffer	n/a
08	1100	0	6000		----	582	----	9.75%	CTE LOTTERY - General			
08	6300	0	4620		----	582	----	9.75%	CTE LOTTERY - Materials - Adult Corrections			
08	6300	0	6000		----	582	----	9.75%	CTE LOTTERY - Materials - General			
08	9202	0	6820		----	582	----	9.75%	CTE - Clean Energy Grant	Jennie Snyder	Stacie Post-Sheffer	n/a

### ESS Department Budgets 2019-20

Fund	Res	Yr	Goal	Function	Object	Sch	Mgmt			
08	0013	0	8607	2707	---	591	---			
08	0014	0	0707	2707	---	591	---	N/A	ESS 50/50 "BASE"	Jennie Snyder / Stacie Post-Sheffer
08	0094	0	8609	2151	---	591	---	9.75%	Content Support (Includes CSAs and MLL)	Jennie Snyder / Stacie Post-Sheffer
08	0094	0	8640	2151	---	591	---	9.75%	Teacher Leadership Certificate Program (TLCP)	Sarah Lundy / Stacie Post-Sheffer
08	9092	0	8100	5900	---	591	---	9.75%	ieSonoma	Dan Blake / Stacie Post-Sheffer
08	9092	0	8100	5900	---	591	INNO	9.75%	ieSonoma: Innovation Fund	Dan Blake / Stacie Post-Sheffer
08	9092	0	7124	2707	---	591	MKSP	9.75%	Making Spaces Grant	Dan Blake / Stacie Post-Sheffer
08	9092	0	1460	2707	---	591	MSCP	N/A	MSCP Grant: MATH (1/1/19 - 5/30/20)	Josh Deis / Stacie Post-Sheffer
08	9092	0	1470	2707	---	591	MSCP	N/A	MSCP Grant: SCIENCE (1/1/19 - 6/30/20)	Anna Babarinde / Stacie
08	9092	0	7124	2707	---	591	CLIC	N/A	CLIC COP	Matt O'Donnell / Stacie Post-Sheffer
08	9092	0	7124	2707	---	591	HEFW	9.75%	Health Ed Framework Grant	Jennie Snyder / Stacie Post-Sheffer
08	0094	0	8629	2151	---	591	---	9.75%	reMAKE Event (Carryover)	Dan Blake / Stacie Post-Sheffer
08	0096	0	8628	2140	---	591	PY00	N/A	ESS Summer Institute 2019 (Continuation Funds)	Jennie Snyder / Dan&Sarah / Stacie
08	0096	0	8628	2140	---	591	---	N/A	ESS Summer Institute 2020	Jennie Snyder / Dan&Sarah / Stacie
08	9049	0	8600	2150	---	591	---	9.32%	SUMS/ISABS Grant / MTSS - Orange Cty (Ends 12/15/19)	Sarah Fountain / Stacie
4	0094	0	1690	4900	---	591	---	9.75%	Student Events	Jennie Snyder / Dan Blake / Stacie
08	4037	1	8604	2140	---	591	---	9.75%	CSLA Grant	Jennie Snyder / Stacie Post-Sheffer
08	3183	0	8600	2171	---	591	---	9.75%	CSI Grant - 2018/19 Funds (3/18/19 - 9/30/20)	Jennie Snyder / Stacie Post-Sheffer
08	7505	1	7124	2707	---	591	---	9.75%	Geographic Lead Grant (7/1/19 - 12/31/19)	Jennie Snyder / Stacie Post-Sheffer
08	7505	2	7124	2707	---	591	---	9.75%	Geographic Lead Grant (1/1/20 - 6/30/20)	Jennie Snyder / Stacie Post-Sheffer
08	4203	9	1110	1000	---	591	---	9.75%	Title III EL Consortium (formerly LEP) - 2018/19 Funds	Jeanine Thibeu / Jenn Guerrero
08	4203	0	1110	1000	---	591	---	9.75%	Title III EL Consortium (formerly LEP) - 2019/20 Funds	Jeanine Thibeu / Jenn Guerrero
08	0092	0	8619	2156	---	527	---	9.75%	DA Budget (requires authorization by Stacie Post-Sheffer)	Jennie Snyder / Stacie Post-Sheffer
12	9045	0	0001	2490	---	525	---	9.75%	CPIN School Readiness	Jennie Snyder / Stacie Post-Sheffer
08	9013	1	8500	5950	---	525	---	9.75%	TALLK Grant (First 5)	Jennie Snyder / Jenn Guerrero / Stacie
08	9043	0	8500	5950	---	525	---	9.75%	TALLK (Local)	Jennie Snyder / Jenn Guerrero / Stacie
08	9043	0	8500	5950	---	525	MINI	9.75%	Early Literacy First Five Mini-Grant	Jennie Snyder / Jenn Guerrero / Stacie
08	9099	0	0772	2702	---	586	---	9.75%	Co-op	
08	0738	0	8600	7600	---	586	---	N/A	Williams	Jennie Snyder / Stacie / Belinda
08	9012	0	8600	2140	---	588	---	9.75%	CA Math Project: North Coast	Doreen Heath Lance / Stacie
08	9012	0	8600	2140	---	588	CANM	N/A	CANMEE Grant (Ends 6/30/20)	Doreen Heath Lance / Stacie
08	9012	0	8600	2140	---	588	MMRG	9.75%	Make Math Real Grant / SSU&NSF (Ends 4/30/22)	Doreen Heath Lance / Stacie
08	4204	9	8600	2150	---	592	---	9.75%	Title III Tech Asst (Region) Yr 9 (Ends 9/30/19   2018/19)	Jennie Snyder / Stacie / Belinda
08	4204	0	8600	2150	---	592	---	9.75%	Title III Tech Asst (Region) Yr 0 (Ends 9/30/20   2019/20)	Jennie Snyder / Stacie / Belinda
08	0013	0	8642	2422	---	564	---	N/A	Library 0013	
08	0014	0	0042	2422	---	564	---	N/A	Library 0014	Jennie Snyder / Stacie Post-Sheffer
08	0635	0	0718	2718	---	582	0000	N/A	CTE Base	Stephen Jackson / Stacie Post-Sheffer
08	0635	0	6800 (General) 6000 (ROP) 6820 (Auto) 6822 (Culinary) 6830 (Media)	1800 2140	---	582	0000	9.75%	CTE Local: Custom Services & Event Revenue	
08	0635	0	6830 (Media)	2140	---	582	xxxx	9.75%	CTE Local: District Fee for Service (CTE Teachers)	Stephen Jackson / Stacie Post-Sheffer
08	9099	0	6800	2130	---	582	0000	9.75%	CTE Grants: General	
					---		AGTF	9.75%	InnovateAg Teacher Fellowships	
					---		SWIT	9.75%	SWITCH Work-Based Learning Grant	
08	9099	9	6800	2130	---	582	0000	9.75%	Teacher Externships (June 2019)	
08	9099	9	6800	2130	---	582	CTEF	9.75%	Teacher Externships (June 2019) - CTEF Grant Funding	Stephen Jackson / Stacie Post-Sheffer
					---		0000	9.75%	Teacher Externships (June 2020)	
08	9099	0	6800	2130	---	582	CTEF	9.75%	Teacher Externships (June 2020) - CTEF Grant Funding	
08	9098	1	6400	2130	---	582	0000	9.75%	Pathway Coordinator Grant (Ends 12/31/20)	
					---			9.75%	SWP Grant (Ends 12/31/22)	
08	9010	0	1171	1071	---	582	0000	9.75%	CTE Middle School Career Exploration	Stephen Jackson / Stacie Post-Sheffer
11	6391	9	4630	1633 (AE Comp) 1637 (AE Const)	---	582	---	4.00%	Adult Education: SRJC Consortium Yr 9 (2018-19)	
11	9391	0	4630	1637	---	582	---	4.00%	Adult Education: SRJC Consortium Yr 0 (2019-20)	
08	6015	0	4620	1601 / 2718	---	582	---	9.75%	Adult Corrections: CTE Teachers (Jail) - Sheriff MOU	Stephen Jackson / Stacie Post-Sheffer
08	1100	0	4620		---	582	---	9.75%	CTE LOTTERY - Adult Corrections	
08	1100	0	6000		---	582	---	9.75%	CTE LOTTERY - General	
08	6300	0	4620		---	582	---	9.75%	CTE LOTTERY - Materials - Adult Corrections	Stephen Jackson / Stacie Post-Sheffer
08	6300	0	6000		---	582	---	9.75%	CTE LOTTERY - Materials - General	
08	9202	0	6820		---	582	---	9.75%	CTE - Clean Energy Grant	Stephen Jackson / Stacie Post-Sheffer

**ESS Department Budgets 2019-20**

Fund	Res	Yr	Goal	Function	Object	Sch	Mgmt		

Current As of: 6/2/20

ESS Department Budgets 2018-19

ESS Department Budgets 2018-19									
Budget Code								Budget Name	Managers/Coordinators
Fund	Rs	Yr	Goal	Function	Obj	Sch	Mgmt		
08	0013	0	8607	2707		591			
08	0014	0	0707	2707		591		ESS 50/50 "BASE"	Jennie Snyder / Stacie Post-Sheffer
08	0094	0	8609	2151		591		Content Support	Jennie Snyder / Stacie Post-Sheffer
08	0094	0	8640	2151		591		Teacher Leadership Certificate Program (TLCP)	Sarah Lundy / Stacie Post-Sheffer
08	0094	0	1698	4900		591		Mobile Learning Lab	Jennie Snyder / Stacie Post-Sheffer
08	9092	0	8100	5900		591		ieSonoma	Dan Blake / Stacie Post-Sheffer
08	9092	0	8100	5900		591	INNO	ieSonoma: Innovation Fund	Dan Blake / Stacie Post-Sheffer
08	9092	0	7124	2707		591	MKSP	Making Spaces Grant	Dan Blake / Stacie Post-Sheffer
08	9092	0	1460	2707		591	MSCP	MSCP Grant: MATH (1/1/19 - 5/30/20)	Josh Deis / Stacie Post-Sheffer
08	9092	0	1470	2707		591	MSCP	MSCP Grant: SCIENCE (1/1/19 - 5/30/20)	Anna Van Dordrecht / Stacie Post-Sheffer
08	9092	0	7124	2707		591	CLIC	CLIC COP (Ends 6/30/19*)	Matt O'Donnell / Stacie Post-Sheffer
08	0094	8	8629	2151		591		reMAKE Event   August 2018	Dan Blake / Stacie Post-Sheffer
08	0094	9	8629	2151		591		reMAKE Event   August 2019	Dan Blake / Stacie Post-Sheffer
08	0096	0	8628	2140		591		ESS Summer Institute	Jennie Snyder / Sarah Lundy / Stacie
08	9049	0	8600	2150		591		SUMS/ISABS Grant / MTSS - Orange Cty (Ends 12/15/19)	Jennie Snyder / Sarah Lundy / Stacie
08	4203	7	8600	9200		591		Title III: EL (2016-17)	Jennie Snyder / Stacie / Belinda
08	4203	8	8600	9200		591		Title III: EL (2017-18)	Jennie Snyder / Stacie / Belinda
08	0094	0	1696	4900		591		Student Event: Spelling Bee	Jennie Snyder / Dan Blake / Connie / Stacie
08	0094	0	1691	4900		591		Student Event: Robotics	Jennie Snyder / Dan Blake / Connie / Stacie
08	0094	0	1699	4900		591		Student Event: STEAM Showcase	Jennie Snyder / Dan Blake / Nichole / Stacie
08	3183	0	8600	2171		591		CSI Grant	Jennie Snyder / Stacie Post-Sheffer
08	7505	0	7124	2707		591		Geographic Lead	Jennie Snyder / Stacie Post-Sheffer
12	9045	0	0001	2490		525		CPIN School Readiness	Jennie Snyder / Stacie Post-Sheffer
12	9045	0	0001	2490		525	TKPD	CPIN TK	Jennie Snyder / Stacie Post-Sheffer
08	9013	1	8500	5950		525		TALLK (First 5)	Jennie Snyder / Jenn Guerrero / Stacie
08	9043	0	8500	5950		525		TALLK (Local)	Jennie Snyder / Jenn Guerrero / Stacie
08	9099	0	0772	2702		586		Co-op	
08	0738	0	8600	7600		586		Williams	Jennie Snyder / Stacie / Belinda
08	9012	0	8600	2140		588		CA Math Project: North Coast	Doreen Heath Lance / Stacie / Nichole
08	9012	0	8600	2140		588	CANM	CANMEE 2018-19	Doreen Heath Lance / Stacie / Nichole
08	4204	7	8600	2150		592		Title III Tech Asst (Region) Yr 7 (Ends 9/30/18   2017/18)	
08	4204	8	8600	2150		592		Title III Tech Asst (Region) Yr 8 (Ends 12/31/18   2017/18)	
08	4204	9	8600	2150		592		Title III Tech Asst (Region) Yr 9 (Ends 9/30/19   2018/19)	Jennie Snyder / Stacie / Belinda
08	0013	0	8642	2422		564		Library 0013	
08	0014	0	0042	2422		564		Library 0014	Jennie Snyder / Stacie Post-Sheffer
08	9382	0	0718	2718		591		NCCPA Regional - LOCAL	Stephen Jackson / Stacie Post-Sheffer
08	0635	0	0718	2718		582	0000	CTE Base	Stephen Jackson / Stacie Post-Sheffer
08	0635	0	(Culinary) 6825 (Constr) 6830 (Media) 6800	1800 2140		582	CNTR 0000 0000 xxxx HTHG	CTE Local: Contract Revenue CTE Local: Event Revenue CTE Local: Custom Services CTE Local: District Fee for Service TEMPORARY: High Tech High Grant Expenses	Stephen Jackson / Stacie Post-Sheffer
08	9099	8	6800	2130		582	0000 CTEF	CTE Grants: General CTE Grants: CTEF for Teacher Externships (June 2018)	
08	9099	9	6800	2130		582	0000 CTEF	Teacher Externships (June 2019) Teacher Externships (June 2019) - CTEF Grant Funding	Stephen Jackson / Stacie Post-Sheffer
08	9010	0	1171	1071		582	0000	CTE Middle School Career Exploration	Stephen Jackson / Stacie Post-Sheffer
11	6391	8	4630	1637 (AE Const)		582		Adult Education: SRJC Consortium 2017-18 (AEBG)	
11	9391	9	4630	1637		582		Adult Education: SRJC Consortium 2018-19 (AEBG)	
11	9391	0	4630	1637		582		Adult Education: Local Grants / Shed Sales	Stephen Jackson / Stacie Post-Sheffer
08	6015	0	4620	1600		582		Adult Corrections: CTE Teachers (Jail) - SRJC MOU	Stephen Jackson / Stacie Post-Sheffer
08	6015	0	4620	1601 / 2718		582		Adult Corrections: CTE Teachers (Jail) - Sheriff MOU	Stephen Jackson / Stacie Post-Sheffer
08	1100	0	4620			582		CTE LOTTERY - Adult Corrections	Stephen Jackson / Stacie Post-Sheffer
08	1100	0	6000			582		CTE LOTTERY - General	Stephen Jackson / Stacie Post-Sheffer
08	6300	0	4620			582		CTE LOTTERY - Materials - Adult Corrections	Stephen Jackson / Stacie Post-Sheffer
08	6300	0	6000			582		CTE LOTTERY - Materials - General	Stephen Jackson / Stacie Post-Sheffer
08	9202	0	6820			582		CTE - Clean Energy Grant	Stephen Jackson / Stacie Post-Sheffer