

Current framework development time			Optimal framework development time				Compromise framework			
Type of task	Working Hours	Percentage total	Type of task	Working Hours	Percentage total	Percentage improvement	Type of task	Working Hours	Percentage total	Percentage improvement
One-off assessment	0	#DIV/0!	One-off assessment	0	#DIV/0!		One-off assessment	0	#DIV/0!	
Triggering processes	0	#DIV/0!	Triggering processes	0	#DIV/0!		Triggering processes	0	#DIV/0!	
Waiting for processes to run	0	#DIV/0!	Waiting for processes to run	0	#DIV/0!		Waiting for processes to run	0	#DIV/0!	
Meetings/meeting prep	0	#DIV/0!	Meetings/meeting prep	0	#DIV/0!		Meetings/meeting prep	0	#DIV/0!	
Technical work	0	#DIV/0!	Technical work	0	#DIV/0!		Technical work	0	#DIV/0!	
Total	0		Total	0		#DIV/0!	Total	0		#DIV/0!
Current framework post-deployment (monthly)			Optimal framework post-deployment (monthly)				Compromise framework post-deployment			
One-off assessment	0	#DIV/0!	One-off assessment	0	#DIV/0!	Percentage improvement	One-off assessment	0	#DIV/0!	Percentage improvement
Triggering processes	0	#DIV/0!	Triggering processes	0	#DIV/0!		Triggering processes	0	#DIV/0!	
Waiting for processes to run	0	#DIV/0!	Waiting for processes to run	0	#DIV/0!		Waiting for processes to run	0	#DIV/0!	
Meetings/meeting prep	0	#DIV/0!	Meetings/meeting prep	0	#DIV/0!		Meetings/meeting prep	0	#DIV/0!	
Technical work	0	#DIV/0!	Technical work	0	#DIV/0!		Technical work	0	#DIV/0!	
Total	0		Total	0		#DIV/0!	Total	0		#DIV/0!

Working Conditions	Engineer Hours	Improvement
Current framework development time	0	N/A
Optimal framework development time	0	#DIV/0!
Compromise framework development time	0	#DIV/0!
Working Conditions	Engineer Hours	Improvement
Current framework post-deployment (monthly)	0	N/A
Optimal framework post-deployment (monthly)	0	#DIV/0!
Compromise framework post-deployment (monthly)	0	#DIV/0!

Month	# projects released	Framework maintenance time		Remaining hours per month		Ability to work on new project	
		current	optimal / compromise	current	optimal / compromise	current	optimal / compromise
1	0	0	0	120	120	yes	yes
2	0	0	0	120	120	yes	yes
3	0	0	0	120	120	yes	yes
4	1	30	11	90	109	yes	yes
5	1	30	11	90	109	yes	yes
6	1	30	11	90	109	yes	yes
7	2	60	22	60	98	no	yes
8	2	60	22	60	98	no	yes
9	2	60	22	60	98	no	yes
10	3	90	33	30	87	no	yes
11	3	90	33	30	87	no	yes
12	3	90	33	30	87	no	yes