

| Town of Thomaston                        |                         |                      |             |             |             |                         |
|--|-------------------------|----------------------|-------------|-------------|-------------|-------------------------|
| Five Year Capital Expenditure Plan       |                         |                      |             |             |             |                         |
| Department Summary: Board of Education   |                         |                      |             |             |             |                         |
| Fiscal Years 2025-2026 through 2029-2030 |                         |                      |             |             |             |                         |
| Project Title                            | FY 25-26                | FY 26-27             | FY 27-28    | FY 28-29    | FY 29-30    | TOTAL                   |
| BRS parking lot                          | 216,785.00              |                      |             |             |             | 216,785.00              |
| Technology - Classroom A/V equipment     | 170,000.00              |                      |             |             |             | 170,000.00              |
| Technology - wifi replacement (estimate) | 200,000.00              |                      |             |             |             | 200,000.00              |
| TCS Replace auditorium roof              | 94,016.00               |                      |             |             |             | 94,016.00               |
| TCS Chairlift to auditorium              | 48,000.00               |                      |             |             |             | 48,000.00               |
| TCS repair gym windows                   | 64,399.00               |                      |             |             |             | 64,399.00               |
| TCS clock system upgrade                 | 14,304.00               |                      |             |             |             | 14,304.00               |
| TCS exterior painting                    | 23,000.00               |                      |             |             |             | 23,000.00               |
| TCS replace gym doors                    | 11,928.00               |                      |             |             |             | 11,928.00               |
| TCS autoscrubber                         | 12,657.46               |                      |             |             |             | 12,657.46               |
| THS Commercial burglary system           | 82,000.00               |                      |             |             |             | 82,000.00               |
| THS Emergency signal lighting system     | 102,000.00              |                      |             |             |             | 102,000.00              |
| THS gym floor refurbish                  |                         | 56,831.00            |             |             |             | 56,831.00               |
| THS power bleachers                      |                         | 38,000.00            |             |             |             | 38,000.00               |
| THS cafeteria tables                     | 19,680.00               | 23,700.00            |             |             |             | 43,380.00               |
| THS shed                                 | 23,500.00               |                      |             |             |             | 23,500.00               |
| THS epoxy coating for maintenance floor  | 28,286.00               |                      |             |             |             | 28,286.00               |
| THS parking lot sealant                  | 21,685.00               |                      |             |             |             | 21,685.00               |
| THS speed bumps                          | 38,000.00               |                      |             |             |             | 38,000.00               |
| THS crack sealing & seal coating         | 15,190.00               | 36,725.00            |             |             |             | 51,915.00               |
| Facility Master Plan - BRS               | 3,938,900.00            |                      |             |             |             | 3,938,900.00            |
| Facility Master Plan - TCS               | 2,479,724.00            |                      |             |             |             | 2,479,724.00            |
| Facility Mater Plan - THS                | 4,438,746.00            |                      |             |             |             | 4,438,746.00            |
|  |                         |                      |             |             |             |                         |
| <b>Total Board of Education</b>          | <b>\$ 12,042,800.46</b> | <b>\$ 155,256.00</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 12,198,056.46</b> |
|  |                         |                      |             |             |             |                         |