

RFMF Projections: Evidence Action's Deworm the World

Total RFMF							
	Size of funding gap (millions USD)				Total school children Pakistan and non-KP Pakistan [1]	India total (excl. AP) [2]	Kenya, Pakistan (KP), and Nigeria total [3]
	2023	2024	2025	Total			
Total funding gap	0.14	0.82	8.37	9.33	7.71	\$2.51	\$ 20
RFMF by project							
Project [4]	Size of funding gap (millions USD)				Charity Prioritization [5]	Expansion or extension? [6]	
	2023	2024	2025	Total			
Ogun state	0.00	0.00	1.03	1.03	1	Extension [7]	
Oyo state	0.00	0.00	1.10	1.10	1	Extension [8]	
Rivers state	0.00	0.00	0.81	0.81	1	Extension [9]	
Lagos state	0.00	0.00	0.06	0.06	1	Extension [10]	
Nigeria	0.00	0.00	0.30	0.30	1	Extension [11]	
Cross River state	0.00	0.00	0.08	0.08	1	Extension [12]	
Non-KP	0.00	0.00	1.58	1.58	1	Extension [13]	
Pakistan	0.00	0.00	0.08	0.08	1	Extension [14]	
Tiguna	0.00	0.00	0.22	0.22	1	Extension [15]	
Haryana	0.00	0.08	0.13	0.22	1	Extension [16]	
Uttarakhand	0.00	0.10	0.37	0.47	1	Extension [17]	
Bihar	0.00	0.09	0.42	0.50	1	Extension [18]	
Uttar Pradesh	0.01	0.20	0.16	0.37	1	Extension [19]	
Chhattisgarh	0.00	0.01	0.03	0.04	1	Expansion [20]	
Andhra Pradesh	0.00	0.11	0.19	0.29	2	Extension [21]	
Kerala	0.00	0.16	0.16	0.32	2	Extension [22]	
India	0.04	0.00	0.00	0.04	1	Expansion [23]	
STH prevalence	0.00	0.00	0.86	0.86	2	Extension [24]	
Kenya							

In this sheet, GiveWell recategorizes Deworm the World's funding request at the program level. This means we allocate global costs and national-level costs to the smallest unit of program available, which may be subnational or national-level programs. This is a rough assumption. We do this because it supports our own modeling of cost per program impact, with the understanding that portions of state-level or national-level grants we may recommend would go toward those national or global costs.

Spending opportunities		Year	Priority	Line Item	Cost	Allocation of national costs to state-level programs [25]	Allocation of global costs [26]	Total cost	Expected allocation of program-level funding [27]	Expected allocation of national funding [28]	Expected allocation of global funding [29]	Funding gap (millions USD)	Inputs
Nigeria	Cross River state	2023	1		\$60,000	\$0 [30]	\$0	\$60,000	\$0 [31]	\$0 [32]	\$0	\$60,000	Global costs
India	Bihar	2023	1		\$464,073	\$0	\$0	\$464,073	\$464,073 [33]	\$0 [34]	\$0	\$0	Global costs
India	Uttar Pradesh	2023	1		\$798,022	\$0	\$0	\$798,022	\$798,022 [35]	\$0 [36]	\$0	\$0	Global costs
India	Jharkhand	2023	1		\$166,102	\$0	\$0	\$166,102	\$150,165 [37]	\$0 [38]	\$0	\$15,937	Global costs
India	Chhattisgarh	2023	1		\$148,759	\$0	\$0	\$148,759	\$138,428 [39]	\$0 [40]	\$0	\$10,331	Global costs
India	Tripura	2023	1		\$103,817	\$0	\$0	\$103,817	\$93,856 [41]	\$0 [42]	\$0	\$9,961	Global costs
India	Andhra Pradesh	2023	1		\$38,926	\$0	\$0	\$38,926	\$38,926 [43]	\$0 [44]	\$0	\$0	Global costs
India	Investigation of cost-effective approaches for surveying STH at low prevalence	2023	1		\$0	\$250,000	\$0	\$250,000	\$0	\$206,307 [45]	\$0	\$43,693	Global costs
India	Karnataka	2024	1		\$85,661	\$0	\$22,581	\$108,242	\$0 [46]	\$0	\$0	\$108,242	Global costs
India	Uttarakhand	2024	1		\$66,311	\$0	\$17,480	\$83,791	\$0 [47]	\$0	\$0	\$83,791	Global costs
India	Bihar	2024	1		\$310,477	\$0	\$81,845	\$392,322	\$236,162 [48]	\$0	\$53,421	\$102,738	Global costs
India	Uttar Pradesh	2024	1		\$345,372	\$0	\$91,043	\$436,415	\$286,232 [49]	\$0	\$64,748	\$85,436	Global costs
India	Jharkhand	2024	1		\$127,188	\$0	\$33,528	\$160,716	\$0 [50]	\$0	\$0	\$160,716	Global costs
India	Chhattisgarh	2024	1		\$156,869	\$0	\$41,352	\$198,221	\$0 [51]	\$0	\$0	\$198,221	Global costs
India	Tripura	2024	1		\$52,118	\$0	\$13,739	\$65,857	\$0 [53]	\$0	\$0	\$65,857	Global costs
India	Andhra Pradesh	2024	1		\$281,179	\$0	\$74,122	\$355,301	\$281,179 [54]	\$0	\$63,605	\$10,517	Global costs
Nigeria	Ogun state	2025	1		\$658,970	\$187,126	\$182,147	\$1,028,043	\$0 [55]	\$0 [56]	\$0	\$1,028,043	Global costs
Nigeria	Oyo state	2025	1		\$704,982	\$200,253	\$194,924	\$1,100,159	\$0 [57]	\$0 [58]	\$0	\$1,100,159	Global costs
Nigeria	Rivers state	2025	1		\$519,407	\$147,539	\$143,613	\$810,560	\$0 [59]	\$0 [60]	\$0	\$810,560	Global costs
Nigeria	Lagos state	2025	1		\$418,159	\$118,780	\$115,619	\$652,557	\$378,038 [61]	\$103,320 [62]	\$108,887	\$62,313	Global costs
Nigeria	Cross River state	2025	1		\$192,207	\$54,597	\$53,144	\$299,948	\$0 [63]	\$0 [64]	\$0	\$299,948	Global costs
Pakistan	Khyber Pakhtunkhwa (KP) only	2025	1		\$802,352	\$0 [65]	\$172,770 [66]	\$975,122	\$0 [67]	\$0 [68]	\$0	\$975,122	Global costs
Pakistan	Non-KP only	2025	1		\$1,520,698	\$0 [69]	\$327,452	\$1,848,150	\$218,818 [70]	\$0	\$49,498	\$1,579,833	Global costs
India	Haryana	2025	1		\$165,395	\$13,202	\$38,457	\$217,054	\$0 [71]	\$0	\$0	\$217,054	Global costs
India	Uttarakhand	2025	1		\$101,494	\$8,101	\$23,599	\$133,194	\$0 [72]	\$0	\$0	\$133,194	Global costs
India	Bihar	2025	1		\$282,047	\$22,513	\$65,581	\$370,140	\$0 [73]	\$0	\$0	\$370,140	Global costs
India	Uttar Pradesh	2025	1		\$317,585	\$25,349	\$73,844	\$416,778	\$0 [74]	\$0	\$0	\$416,778	Global costs
India	Chhattisgarh	2025	1		\$125,482	\$10,016	\$29,177	\$164,675	\$0 [75]	\$0	\$0	\$164,675	Global costs
India	Andhra Pradesh	2025	1		\$217,057	\$17,325	\$50,469	\$284,852	\$210,327 [76]	\$0	\$47,577	\$26,947	Global costs
India	Karnataka	2025	2		\$142,113	\$11,343	\$33,044	\$186,500	\$0 [77]	\$0	\$0	\$186,500	Global costs
India	Jharkhand	2025	2		\$107,743	\$8,600	\$25,052	\$141,395	\$0 [78]	\$0	\$0	\$141,395	Global costs
Kenya		2025	2		\$709,539	\$0 [79]	\$152,785	\$862,324	\$0 [80]	\$0 [81]	\$0	\$862,324	Global costs
Reserves		2023	2		\$1,875,279	-	-	\$1,875,279	\$0 [82]	\$0	\$0	\$1,875,279	Global costs
Reserves		2024	2		\$4,500,000	-	-	\$4,500,000	\$0 [83]	\$0	\$0	\$4,500,000	Global costs
Reserves		2025	3		\$4,500,000	-	-	\$4,500,000	\$0 [84]	\$0	\$0	\$4,500,000	Global costs
Total (excluding reserves)		2023-25	-		\$10,189,904	\$1,074,744	\$2,057,367	\$13,322,015	\$3,294,226	\$309,627	\$387,736	\$9,330,426	\$9.33
Check					TRUE	TRUE	TRUE	TRUE	FALSE [85]	TRUE	TRUE		
Total (including reserves)		2023-25			\$21,065,183	\$1,074,744	\$2,057,367	\$24,197,294	\$3,294,226	\$309,627	\$387,736	\$20,205,705	\$20.21

Global costs 2023 \$0
Global costs 2024 \$375,690
Global costs 2025 \$1,681,677
Total \$2,057,367

Assumptions

Using Evidence Action's planned allocation of non-GiveWell directed funding from sheet: 'Source: DTW/RMF (Revised)'

When non-GiveWell funds are allocated to one program for several years, assuming expected allocation is based on fully filling the earliest funding gaps first, unless otherwise specified.

Evidence Action has allocated \$558,080 to DTW program reserves in 2022. We are considering those reserves committed funding which is not available to allocate to specific programs. [52]

Considering Evidence Action's request for additional reserves as a separate category (not allocating across locations).

Allocating national costs (column F) proportional to funding needs for each geography within the country, unless otherwise specified.

Allocating global costs (column G) proportional to funding needs for each geography, unless otherwise specified.

Allocating non-GiveWell global funds proportional to the expected allocation of program-level and national funding.

Source: Deworm the World 2023 RFMF & 2022 Commitments, sheet "Balances"

Balances as of:	6/30/2022 (B)	
DTW cash on hand	52,678,221	
DTW program restricted fund balance	318,153	This is 2022 funding from the END Fund for Rajasthan and Madhya Pradesh and Goldsmith for technology support in Nigeria.
DTW general program cash on hand	52,360,078	Includes: \$155k remaining balance from 3Graces, \$2.1M balance from Dubai Cares for Pakistan, \$1.5M remaining from Noorda Foundation, and DTW program reserves.
Unrealized funding	120,767	Represents funding that donors have committed to us but that we have not yet received/recorded in our accounts. This includes the second tranche payment from the END Fund for Rajasthan and Madhya Pradesh which will be paid in 2023 after the submission of the final Y1 donor report.
GiveWell Commitments through 2024 (as of 6/30/2022) (B7)	58,001,694	
Spend Against Commitments (as of 6/30/2022)	5,389,140	
Remaining commitments through 2024	52,612,254	includes program reserves
Variance	(131,410)	
Extension of Existing Commitments	2,760,856	This represents funding that GiveWell/Good Ventures directed to our programs but we now no longer anticipate needing to fulfill our existing commitments. Instead of redirecting these funds for other purposes, we have "recommitted" these funds by using them to extend the commitment for which the funds were originally intended.
Uncommitted	(2,892,266)	Negative balance reflects that our commitments exceed the funding we have on hand.

GiveWell Revenue Projections vs. Deworm the World Actuals (7/1/2021 through 6/30/2022)

	Breakdown of GiveWell's July '21 - June '22 Projection		July 2021 - June 2022 Actual**	Variance	
Projected revenue from donors who are not influenced by GiveWell's research in most recent fiscal year.		Revenue from donors who are not influenced by GiveWell's research. Includes investment income from funds on hand.	\$ 2,396,794		** From July 2021 - June 2022, DWI received \$2,155,658 more than what GiveWell projected. DWI has allocated \$558,000 towards its program reserves in 2022. DWI plans to direct the remaining funds to existing commitments as indicated in Column G on the DWI RFMF tab.
Includes investment income from funds on hand and donations from charity aggregators	\$1,217,719	Funding received from GiveWell through quarterly allocations.	\$ 526,750		
Funding held by GiveWell as June 30, 2021, from GiveWell's internal donation records	\$162,890 (88)				
Annual projected revenue from donors who give based on GiveWell's top charity list, but do not follow our recommendation for marginal funding. GiveWell maintains both a list of all top charities that meet our criteria and a recommendation for which charity or charities to give to to maximize the impact of additional donations, given cost-effectiveness of remaining funding gaps.	\$2,695,396	Includes donations from GiveWell (donations received by GW for DTW), individual donations made directly to EA and attributed to GW, and donations from charity aggregators and peer organizations.	\$ 3,308,110		
Total	\$4,076,005	Total	\$ 6,231,663	\$ 2,155,658	

*DWI's July 2021 - June 2022 actual revenue listed above excludes investment income generated in the period from program restricted funds. These funds can only be used to support the program for which the funds were initially intended and do not represent funding from either GW or non-GW influenced sources that is available for use towards existing GW commitments.

This sheet has been adjusted by GiveWell based on further discussion of Pakistan with DW. Cell notes call out assumptions we have made related to this change and revised cells are highlighted in yellow. See the version prior to these adjustments on the next sheet "Source: DWI RFMF (Revised)."

Deworm the World 2022 Room for More Funding Request					on's Planned Allocation of no		Rationale		In line with previous years, treatment estimates use extrapolated 2022 SAC population and assume 75% coverage except where otherwise noted.	
Line Item	2023	2024	2025	Total					Estimated # children treated (1	Priority
Kenya	-	-	709,539	709,539	-	-	-	-	-	-
National School-Based	-	-	709,539	709,539	-	-	-	Our agreement with the END Fund ended in 2021 so our request assumes no co-funding from the END	6,000,000	NA NA 2
Nigeria	60,000	-	3,201,821	3,261,821	-	-	-	-	-	-
Ogun state	-	-	658,770	658,770	-	-	-	We are seeking funds to fulfill our commitment to the state through 2025. The funding request assume	785,124	NA NA 1
Oyo state	-	-	704,982	704,982	-	-	-	2022 includes co-funding for targeted support to integrate the program cascade and treatment reportin	1,726,267	NA NA 1
Rivers state	-	-	519,407	519,407	-	-	-	2022 includes co-funding for targeted support to integrate the program cascade and treatment reportin	1,444,831	NA NA 1
Lagos state	-	-	418,159	418,159	-	-	-	We are seeking \$418k to fulfill our commitment to the state through 2025. If this is not funded in the RF	1,050,493	NA NA 1
Cross River state	60,000	[89]	192,207	252,207	-	-	-	We are seeking \$201k to fulfill our commitment to the state through 2025. Per past conversations with	456,459	NA 1
National	-	-	708,205	708,205	-	-	-	We are seeking funds to fulfill our commitment through 2025. \$103k in cell G13 represents the share of national costs that DW would allocate (NA NA 1	-	-
Pakistan	-	-	2,323,050	2,323,050	-	-	-	-	-	-
Khyber Pakhtunkhwa (including National costs, and accounting for rolled over funding)	-	-	802,352 [90]	802,352 [91]	-	-	[92]	Since sharing the revised RFMF DW communicated the following "We agreed that it makes the most sense to roll over the funding for Khyber Pakhtunkhwa into 2025. From revised RFMF: We requested a NCE from Dubai Cares early this year after positive initial conver	-	-
Non-KP (including National costs and accounting for rolled over funding)	-	-	51,520,698	51,520,698	-	-	-	Given the changes in GW's CE model which is rendering regions with low prevalence of moderate/high	-	-
India	1,969,699	1,425,175	1,575,365	4,970,239	-	-	-	GiveWell has assumed proportional distribution of national costs across all states in Pakistan and proportional distribution of excess funding which is expected to be rolled over into 2025.	12,858,102	NA NA 1
Haryana	-	-	165,395	165,395	-	-	-	IGRaces has approved a NCE to use the remaining restricted funding to fulfill commitments in the state	7,568,986	NA NA 1
Rajasthan	-	-	-	-	-	-	-	We are not seeking additional funding for the state at this time. The END Fund has provided funding in	25,293,244	NA NA NA
Karnataka	-	85,661	142,113	227,774	-	-	-	Based on the results of our internal strategy review we expect to maintain TA investment for 2-3 years.	15,149,966	NA 1 2
Madhya Pradesh	-	-	-	-	-	-	-	We are not seeking additional funding for the state at this time. The END Fund has provided funding in	25,473,773	NA NA NA
Uttarakhand	-	66,311	101,494	167,805	-	-	-	We are planning to conduct a follow-up impact assessment in 2022 with funding committed by GW in 2	3,286,085	NA 1 1
Bihar	464,073	310,477	282,047	1,056,597	-	-	-	Bihar continues to require a high level of technical support and investment in the immediate future. Bar	46,478,507	1 1 1
Uttar Pradesh	798,022	345,372	317,585	1,460,979	-	-	-	Uttar Pradesh continues to require a high level of technical support and investment. Based on our stra	78,982,529	1 1 1
Jharkhand	166,102	127,188	107,743	401,033	-	-	-	We conducted a follow-up impact assessment in 2022 and are awaiting final results. Based on our stra	12,663,318	1 1 2
Chhattisgarh	148,759	156,869	125,462	431,110	-	-	-	Based on our internal strategy we are tentatively assuming that we will be ending in-person TA and imple	8,945,283	1 1 1
Telangana	-	-	0	-	-	-	-	Evidence Action exited the state in 2021 and began providing technical assistance to Andhra Pradesh. We are not requesting funds for activities in Telangana.	-	-
Tripura	103,817	52,118	-	155,935	-	-	-	Based on the results of our internal strategy review and results of the 2019 follow-up prevalence surve	946,861	1 1 NA
Andhra Pradesh	38,926	281,179	217,057	537,162	-	-	-	As a new state, Evidence Action expects that the state will require increased TA investment and data o	11,087,143	1 1 1
India National	250,000	-	116,449	366,449	-	-	-	We expect that existing commitments, including remaining GV/DWI Aldo India National funds, will cover funding needs through 2024. We are n	1	NA 1
Global	-	375,690	1,681,677	2,057,367	-	-	-	387,736	-	-
Global Strategy and Su	-	375,690	1,681,677	2,057,367	-	-	-	387,736	-	-
Grand Total	2,029,699	1,800,865	9,491,451	13,322,015	-	-	-	3,991,090	-	-
Reserves	1,875,279	4,500,000	4,500,000	10,875,279	-	-	-	9,330,425	-	-
DW general reserves (50% by 2022)	1,875,279	-	-	-	-	-	-	-	2	-
DW general reserves (75% by 2023)	-	4,500,000	-	-	-	-	-	-	2	-
DW general reserves (100% by 2024)	-	-	4,500,000	-	-	-	-	-	3	-
Evidence Action (August 2022 RFMF submission)										
	2023	2024	2025	Total	Notes					
Kenya	\$ -	\$ -	\$ 709,539	\$ 709,539						
Nigeria	\$ 60,000	\$ -	\$ 3,201,821	\$ 3,261,821						
Pakistan	\$ -	\$ -	\$ 2,323,050	\$ 2,323,050						
India	\$1,969,699	\$1,425,175	\$ 1,575,365	\$ 4,970,239						
Global	\$ -	\$ 375,690	\$ 1,681,677	\$ 2,057,367						
Reserves	\$1,875,279	\$4,500,000	\$ 4,500,000	\$10,875,279	Total includes \$10,875,279 in reserve					
Total	\$3,904,978	\$6,300,865	\$13,991,451	\$24,197,295						
Evidence Action (August 2022 RFMF submission)										
	2023	2024	2025	Total	Notes					
Priority 1	\$2,029,699	\$1,800,865	\$ 8,532,056	\$ 12,362,620						
Priority 2	\$1,875,279	\$4,500,000	\$ 959,395	\$ 7,334,674						
Priority 3	\$ -	\$ -	\$ 4,500,000	\$ 4,500,000						
Total	\$3,904,978	\$6,300,865	\$13,991,451	\$24,197,295	Total includes \$10,875,279 in reserve					
Evidence Action (August 2022 RFMF submission less reserves)										
	2023	2024	2025	Total						
Kenya	\$ -	\$ -	\$ 709,539	\$ 709,539						
Nigeria	\$ 60,000	\$ -	\$ 3,201,821	\$ 3,261,821						
Pakistan	\$ -	\$ -	\$ 2,323,050	\$ 2,323,050						
India	\$1,969,699	\$1,425,175	\$ 1,575,365	\$ 4,970,239						
Global	\$ -	\$ 375,690	\$ 1,681,677	\$ 2,057,367						
Total	\$2,029,699	\$1,800,865	\$ 9,491,451	\$13,322,015						

Source: Revised Deworm the World 2023 RFMF & 2022 Commitments, sheet "DTW RFMF"

Deworm the World 2022 Room for More Funding Request										
Line Item	2023	2024	2025	Total	Inlined Allocation	Rationale	Estimated # of	Priority	In line with previous years, treatment estimates use extrapolated 2022 SAC population and assume 75% coverage except where otherwise noted.	
Kenya	-	-	709,539	709,539	-	-	-	-	-	-
National School-Based Deworming	-	-	709,539	709,539	-	-	6,000,000	NA	NA	2
Nigeria	60,000	-	3,201,821	3,261,821	481,358	-	-	-	-	-
Ogun state	-	-	658,770	658,770	-	We are seeking fur	785,124	NA	NA	1
Oyo state	-	-	704,982	704,982	-	- 2022 includes co-fi	1,726,267	NA	NA	1
Rivers state	-	-	519,407	519,407	-	- 2022 includes co-fi	1,444,831	NA	NA	1
Lagos state	-	-	418,159	418,159	378,038	We are seeking \$4	1,050,493	NA	NA	1
Cross River state	60,000	-	192,207	252,207	-	We are seeking \$2	456,459	1	NA	1
National	-	-	708,295	708,295	103,320	We are seeking funds to fulfill our com	-	NA	NA	1
Pakistan	-	-	2,323,050	2,323,050	218,818	-	-	-	-	-
Program implementation	-	-	2,323,050	2,323,050	218,818	We requested a NK	-	-	-	-
India	1,969,699	1,425,175	1,575,365	4,970,239	2,903,677	Given the changes	12,858,102	NA	NA	1
Haryana	-	-	165,395	165,395	-	3Graces has appr	7,568,986	NA	NA	1
Rajasthan	-	-	-	-	-	We are not seeking	25,293,244	NA	NA	NA
Karnataka	-	85,661	142,113	227,774	-	Based on the resul	15,149,966	NA	1	2
Madhya Pradesh	-	-	-	-	-	We are not seeking	25,473,773	NA	NA	NA
Uttarakhand	-	66,311	101,494	167,805	-	We are planning to	3,286,085	NA	1	1
Bihar	464,073	310,477	282,047	1,056,597	700,235	Bihar continues to	46,478,507	1	1	1
Uttar Pradesh	798,022	345,372	317,585	1,460,979	1,084,254	Uttar Pradesh cont	78,982,529	1	1	1
Jharkhand	166,102	127,188	107,743	401,033	150,165	We conducted a fo	12,663,318	1	1	2
Chhattisgarh	148,759	156,869	125,482	431,110	138,428	Based on our inter	8,845,283	1	1	1
Telangana	-	-	0	-	-	Evidence Action exited the state in 2021 and began providing technical assistance to Andhra Pradesh. We are not requesting funds for activities in Telangana.	-	-	-	-
Tripura	103,817	52,118	-	155,935	93,856	Based on the resul	946,861	1	1	NA
Andhra Pradesh	38,926	281,179	217,057	537,162	530,432	As a new state, Ev	11,087,143	1	1	1
India National	250,000	-	116,449	366,449	206,307	We expect that existing commitments,	-	1	NA	1
Global	-	375,690	1,681,677	2,057,367	387,736	-	-	-	-	-
Global Strategy and Support	-	375,690	1,681,677	2,057,367	387,736	We are seeking funding to maintain an	-	NA	1	1
Grand Total	2,029,699	1,800,865	9,491,451	13,322,015	3,991,690	See "DTW's Estimated non-GW func	-	-	-	-
Reserves	1,875,279	4,500,000	4,500,000	10,875,279	-	We continue to see	-	-	-	-
DTW general reserves (50% by 2022)	1,875,279	-	-	-	-	-	-	2	-	-
DTW general reserves (75% by 2023)	-	4,500,000	-	-	-	-	-	-	2	-
DTW general reserves (100% by 2024)	-	-	4,500,000	-	-	-	-	-	-	3

Evidence Action (August 2022 RFMF submission)					Notes
	2023	2024	2025	Total	
Kenya	\$-	\$-	\$709,539	\$709,539	
Nigeria	\$60,000	\$-	\$3,201,821	\$3,261,821	
Pakistan	\$-	\$-	\$2,323,050	\$2,323,050	
India	\$1,969,699	\$1,425,175	\$1,575,365	\$4,970,239	
Global	\$-	\$375,690	\$1,681,677	\$2,057,367	
Reserves	\$1,875,279	\$4,500,000	\$4,500,000	\$10,875,279	
Total	\$3,904,978	\$6,300,865	\$13,991,451	\$24,197,295	total includes \$10.

Evidence Action (August 2022 RFMF submission)					Notes
	2023	2024	2025	Total	
Priority 1	\$2,029,699	\$1,800,865	\$8,532,056	\$12,362,620	
Priority 2	\$1,875,279	\$4,500,000	\$959,395	\$7,334,674	
Priority 3	\$-	\$-	\$4,500,000	\$4,500,000	
Total	\$3,904,978	\$6,300,865	\$13,991,451	\$24,197,295	total includes \$10.

Evidence Action (August 2022 RFMF submission less reserves)				
	2023	2024	2025	Total
Kenya	\$-	\$-	\$709,539	\$709,539
Nigeria	\$60,000	\$-	\$3,201,821	\$3,261,821
Pakistan	\$-	\$-	\$2,323,050	\$2,323,050
India	\$1,969,699	\$1,425,175	\$1,575,365	\$4,970,239
Global	\$-	\$375,690	\$1,681,677	\$2,057,367
Total	\$2,029,699	\$1,800,865	\$9,491,451	\$13,322,015

Source: Deworm the World 2023 RFMF & 2022 Commitments sheet "Existing Funding Pipeline"

Deworm the World Commitments for Current Year (2022) and Out Years						2022					2023					2024							
Total	Total					2022					2023					2024							
	Earmark	Budget	Variance	% Funded		Flex Funding	Restricted Funding	Budget	Variance	% Funded	Flex Funding	Restricted Funding	Budget	Variance	% Funded	Flex Funding	Restricted Funding	Budget	Variance	% Funded			
Total	53,637,829	50,876,974	2,760,856	105%		32,393,735	3,008,841	17,981,387	17,421,189	107%	7,201,281	1,402,918	16,059,960	(7,455,761)	54%	8,867,074	763,981	16,835,627	(7,204,572)	57%			
Global Global	421,109	631,106	(209,996)	67%		421,109	-	144,393	276,716	292%			237,421	(237,421)	0%			249,292	(249,292)	0%			
Global Global	801,125	510,425	290,700	167%		512,618	-	178,121	334,497	288%			162,099	(162,099)	0%			170,204	(168,009)	91%			
Global Global	97,200	101,245	(4,045)	96%		-	32,817	32,628	189	351%			21,577	33,802	(12,224)	54%		42,807	34,616	79%			
Global Global	95,430	104,555	(9,131)	91%		-	32,817	26,010	6,807	126%			22,167	24,630	(2,463)	90%		40,417	53,915	(13,479)	75%		
Global Global	3,832,992	3,967,277	(134,086)	97%		2,228,405	54,151	1,177,161	1,104,595	194%			860,697	50,294	1,360,545	(449,553)	67%	639,445	-	1,428,272	(789,127)	45%	
Global Global	0	0	0	0%		0	0	0	0	0%			0	0	0	0%		0	0	0	0%		
Global Global	7,729	26,158	(18,429)	30%		7,729	26,158	(18,429)	30%														
National India	557,129	619,128	(61,999)	90%		463,557	93,572	310,709	246,420	179%			186,413	(186,413)	0%			122,006	(122,006)	0%			
National India	425,028	480,741	(55,713)	88%		371,241	53,787	195,626	264,402	265%			177,051	(177,051)	0%			143,065	(143,065)	0%			
National India	342,636	867,185	(524,550)	40%		342,636	-	257,391	85,245	133%			299,318	(299,318)	0%			310,477	(310,477)	0%			
National India	309,163	614,791	(305,628)	50%		309,163	-	230,012	79,150	134%			227,910	(227,910)	0%			156,869	(156,869)	0%			
National India	2,278,345	3,349,334	(1,070,989)	68%		2,278,345	-	1,101,841	1,176,504	207%			1,084,246	(1,084,246)	0%			1,163,247	(1,163,247)	0%			
National India	410,503	703,793	(293,290)	58%		410,503	-	380,097	30,405	208%			196,507	(196,507)	0%			127,188	(127,188)	0%			
National India	300,365	300,365	0	100%		300,365	-	300,365	0	100%			300,365	0	100%			300,365	0	100%			
National India	133,572	289,507	(155,935)	40%		133,572	-	157,655	(24,084)	85%			79,733	(79,733)	0%			52,118	(52,118)	0%			
National India	474,710	1,618,104	(1,143,394)	29%		474,710	-	934,623	(459,913)	51%			338,109	(338,109)	0%			345,372	(345,372)	0%			
National India	419,764	792,557	(372,793)	53%		-	204,763	204,762	1	100%			215,001	258,084	(43,083)	83%		329,711	(329,711)	0%			
National India	610,713	850,818	(240,105)	72%		-	297,909	297,908	0	100%			312,804	271,731	41,073	115%		281,179	(281,179)	0%			
National India	2,034,263	-	2,034,263	-		2,034,263	-	-	2,034,263	-			-	-	-			-	-	-			
National India	666,264	531,308	134,956	125%		220,834	150,385	152,202	219,017	244%			98,879	103,790	(4,911)	95%		196,165	276,315	(79,150)	71%		
National India	342,243	318,839	24,404	108%		68,164	92,872	84,509	76,526	191%			64,097	(61,019)	95%			121,144	(170,023)	(48,880)	71%		
National India	747,843	833,595	(85,651)	90%		747,843	-	412,587	335,256	381%			256,202	(256,202)	0%			164,715	(164,715)	0%			
National India	739,697	597,622	142,075	124%		234,090	173,887	181,429	236,547	225%			117,458	130,509	(13,051)	90%		214,263	285,684	(71,421)	75%		
National India	351,994	381,938	(29,943)	92%		-	121,057	92,192	28,864	131%			81,772	90,858	(9,086)	90%		148,166	198,888	(49,722)	75%		
National India	3,057,568	1,552,544	1,505,024	197%		2,757,260	169,747	789,178	2,137,828	371%			130,561	425,509	(294,948)	31%		337,856	(337,856)	0%			
National India	525,407	593,718	(68,311)	89%		525,407	-	276,501	248,906	190%			191,806	(191,806)	0%			133,410	(133,410)	0%			
National Kenya	8,316,033	7,261,150	1,054,884	115%		4,457,369	-	2,207,694	2,249,675	202%			2,280,510	-	2,598,178	(317,668)	88%		1,578,155	-	2,455,278	(877,123)	64%
National Nigeria	107,843	548,600	(440,757)	20%		183,264	-	174,021	9,243	305%			182,722	-	182,722	100%		191,807	-	191,807	100%		
National Nigeria	2,610,956	2,460,661	150,295	106%		1,546,194	-	955,992	590,113	142%			639,624	-	730,938	(141,313)	84%		445,238	-	770,613	(325,400)	58%
National Nigeria	3,196,527	2,891,790	304,738	110%		2,024,559	52,330	1,020,024	1,056,865	204%			629,313	-	914,032	(284,699)	68%		500,306	-	650,734	(150,428)	52%
National Nigeria	2,644,898	2,312,670	332,228	114%		1,399,037	25,887	729,131	695,952	195%			624,547	-	772,458	(147,911)	81%		595,627	-	811,081	(215,454)	73%
National Nigeria	2,161,516	2,125,459	36,057	102%		1,225,862	127,619	741,404	612,077	183%			675,149	132,886	675,149	132,887	120%		708,506	-	(708,506)	0%	
National Nigeria	1,681,122	1,548,891	132,231	109%		1,206,457	-	525,491	680,966	293%			499,220	-	499,220	100%		474,665	-	524,181	(49,516)	91%	
National Pakistan	12,436,150	11,392,065	1,044,085	109%		5,517,001	1,317,714	4,018,135	2,816,580	170%			1,156,587	158,452	3,483,895	(2,168,856)	38%		4,286,396	-	3,890,035	396,361	110%

National India	Global Global	Global Global	Global Global	Global Global	Global Global	Global Global	Global Global	Global Global	Global Global	Global Global	Global Global	Global Global	Global Global	Global Global	Global Global	Global Global	Global Global	Global Global	Global Global	Global Global	Global Global
Reserves	Reserves	Reserves	Reserves	Reserves	Reserves	Reserves	Reserves	Reserves	Reserves	Reserves	Reserves	Reserves	Reserves	Reserves	Reserves	Reserves	Reserves	Reserves	Reserves	Reserves	Reserves
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

KEY	Location	Description
Location		This field represents the primary geography/country belonging to each row. By filtering through each 'location,' the funding pipeline is captured.
Funder		This field represents the primary source(s) of funding belonging to each row. By filtering through each funder, the funding pipeline is captured.
Program		This field represents the sub-program or geography belonging to each row (i.e. province, state, reserves, etc.). In cases where the program is not specified, the location is used as the primary identifier.
Earmark		This field represents the total available funding available for each row over the entire timeframe captured by the pipeline.
Budget		This field represents the current organization budget (2022) and 'out year budget' forecasts (2023-2024) for each row over the entire timeframe.
Variance		This field represents the projected funding surplus or deficit (difference between available funding and budget projection) for each row.
Flex Funding		This field represents funding sourced from flexible sources (Good Ventures, GiveWell, individual or corporate donations, etc.). All funding is included in the total available funding.
Restricted Funding		This field represents funding sourced from 'traditional grants' (END Fund, Dubai Cares, etc.).

NOTES:

Row 26 India National GV/DWI Aldo: This row represents costs that were associated with the program's CFF funded India portfolio that the donor did not support (fee, tax on fee, and portion of IDC). The CFF grant has ended so there are no budgeted costs or expenses expected, but the committed costs are included for visibility and have been applied to Row 37 & 38 Nigeria GV/ Goldsmith: This row includes funds from a new source of funding that are directed for a specific scope of work in Rivers and Oyo states in Nigeria.

Row 44 Global Global GV/DWI Aldo: This row represents program wide funding reserves

Row 8, 17-23 GW backstop: The remaining backstop funding committed by GiveWell for CFF states is applied as flexible funding in 2022

Row 12, 32, 39, 41 GV: Funds committed by the Ray and Ty Noorda Foundation (\$1M per year for 3 years) are presented in the Restricted Funding column to demonstrate this funding separately from GiveWell commitments.

Source: Daworm the World 2023 RMF & 2022 Commitments, sheet "GiveWell Commit 2023"

Daworm the World's Total Commitments as of 6/30/2022 per 2022 GiveWell Review

	2021 Roll-forward	2022	2023	2024	Total
Nigeria	4,244,028	3,341,254	2,721,375	2,207,683	12,514,340
Nigeria Federal support	582,862	643,000	675,149	0	1,901,011
Cross River State Program	9,243	174,021	182,722	191,857	557,843
Oyo State Program	1,244,486	780,073	619,333	500,306	3,144,197
Ogun State Program	1,022,427	523,677	619,624	445,228	2,610,956
Rivers State Program	733,756	665,281	624,547	595,637	2,619,211
Lagos State Program	651,254	555,203	0	474,665	1,681,122
Kenya	2,650,859	2,319,128	2,462,622	1,733,550	9,166,159
NSIDP	2,650,859	2,319,128	2,462,622	1,733,550	9,166,159
Pakistan	5,517,001	0	1,156,587	4,286,396	10,959,984
Pakistan	5,517,001	0	1,156,587	4,286,396	10,959,984
India	6,284,932	2,003,528	0	0	8,288,460
Rajasthan (END Fund cofunded)	194,994	25,840	0	0	220,834
India National (END Fund cofunded)	35,472	32,692	0	0	68,164
Uttarakhand (Steadyview Cofunded)	495,537	29,870	0	0	525,407
India National (Steadyview Cofunded)	0	37,790	0	0	37,790
Haryana (3 Grace's Cofunded)	424,034	39,524	0	0	463,557
India National (3 Grace's Cofunded)	321,237	50,004	0	0	371,241
Madhya Pradesh	178,335	55,755	0	0	234,090
Karnataka	712,257	35,587	0	0	747,843
India National	2,204,500	514,970	0	0	2,719,469
Support for existing India portfolio (for costs CIFF does not support-IDC, fee, tax)	1,718,567	1,181,498	0	0	2,900,065
Global	951,276	1,277,128	860,697	639,445	3,728,547
Global Costs	951,276	1,277,128	860,697	639,445	3,728,547
Total: DWM general program fund commitments	19,648,096	8,941,038	7,201,281	8,867,074	44,657,489
Reserves	10,929,321	0	0	0	10,929,321
Global	7,124,721	0	0	0	7,124,721
Remaining backstop for uncertainty in India funding. Backstop funding has been applied to GW Backstop states in the Existing Funding Pipeline	3,804,601	0	0	0	3,804,601
Total Commitments (per communication with GiveWell)	30,577,418	8,941,038	7,201,281	8,867,074	55,586,810

Breakdown of support for existing India portfolio

	2021 Roll-forward (GW backstop balance remaining as of 12.31.2021)	2022	TOTAL
India	3,383,491	865,802	4,249,293
I Bihar	249,678	92,958	342,636
I Chhattisgarh	121,738	187,425	309,163
I India National	2,278,345	0	2,278,345
I Jharkhand	192,261	218,242	410,503
I Telangana	100,165	290,290	390,455
I Tripura	57,587	75,985	133,572
I Uttar Pradesh	383,718	90,592	474,310
Global	421,109	0	421,109
Global Costs	421,109	0	421,109

TRUE

Source: [Deworm the World 2023 RFMF & 2022 Commitments](#), sheet "DTW's Estimated non-GW funding"

DTW's Estimated non-GW funding for the next 3 years		
		<i>From July 2021 - June 2022 DtW received \$2,155,658 more in revenue than GW projected we would bring in during this period. Since this exceeds funding GW committed in its 2021 review, Evidence Action has allocated \$558,080 to DtW program reserves in 2022 to continue to build reserves in line with its organizational policies. The remaining \$1,597,578 revenue has been allocated according to DtW program priorities on the "DtWI RFMF" tab in Column G</i>
Baseline funding for 2023	\$1,597,578	
Revenue projection for 2024	\$1,197,006	<i>This is the amount of revenue Evidence Action anticipates receiving from non-GW sources with the removal of top charity status. This revenue has been allocated according to DTW program priorities on the "DtWI RFMF" tab in Column G.</i>
Revenue projection for 2025	\$1,197,006	
Total	\$3,991,590	

[1] Andhra Pradesh (not previously supported by GiveWell) and regions of Pakistan outside of Khyber Pakhtunkhwa were not included in this grant. See the grant page for more.

[2] India was considered in a separate grant from Nigeria, Pakistan, and Kenya.

[3] India was considered in a separate grant from Nigeria, Pakistan, and Kenya.

[4] See sheet "Source: DtWI RFMF (GW-Adjusted)," column "Rationale" for descriptions of projects for which Deworm the World is seeking funding.

[5] See sheet "Source: DtW RFMF (GW-Adjusted)", column "Priority":

<https://docs.google.com/spreadsheets/d/1L4Kjtm6ryplQFX6jzGPAcgfVU80dAK345O2kOb0wgRE/edit#gid=886633138&range=J:L>

[6] Expansion means expanding support to an area that DtW has not worked in previously, extension means extending support for a longer time period in an area that was previously funded.

[7] "We are seeking funds to fulfill our commitment to the state through 2025."

Sheet "Source: DtWI RFMF (GW-Adjusted)", column 'Rationale', cell H8

[8] "We are seeking funds to fulfill our commitment to the state through 2025."

Sheet "Source: DtWI RFMF (GW-Adjusted)", column 'Rationale', cell H9

[9] "We are seeking funds to fulfill our commitment to the state through 2025."

Sheet "Source: DtWI RFMF (GW-Adjusted)", column 'Rationale', cell H10

[10] "We are seeking \$418k to fulfill our commitment to the state through 2025."

Sheet "Source: DtWI RFMF (GW-Adjusted)", column 'Rationale', cell H11

[11] "We are seeking \$201k to fulfill our commitment to the state through 2025."

Sheet "Source: DtWI RFMF (GW-Adjusted)", column 'Rationale', cell H12

[12] "Given the changes in GW's CE model which is rendering regions with low prevalence of moderate/high intensity infections below the CE threshold, we are now requesting \$1,716,713 to continue deworming in two provinces in 2025, Khyber Pakhtunkhwa and Azad Jammu Kasjmir, which have higher prevalence of moderate/ high intensity infections. In addition, we are seeking to maintain reduced core support at the National level. Lastly, for other remaining regions (ICT, Punjab, Sindh, GB and Balochisan), we are requesting an unconditional exit grant for 2025 totaling \$1,650,422 which will give us time to potentially conduct the impact assessment to assess reductions in prevalence rates, have conversations with the government regarding potential technical assistance exit/ reductions, and also fundraise for these provinces, if technical assistance is still needed at that point."

Sheet "Source: DtWI RFMF (GW-Adjusted)", column 'Rationale', cell H15

[13] "Given the changes in GW's CE model which is rendering regions with low prevalence of moderate/high intensity infections below the CE threshold, we are now requesting \$1,716,713 to continue deworming in two provinces in 2025, Khyber Pakhtunkhwa and Azad Jammu Kasjmir, which have higher prevalence of moderate/ high intensity infections. In addition, we are seeking to maintain reduced core support at the National level. Lastly, for other remaining regions (ICT, Punjab, Sindh, GB and Balochisan),

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Sheet "Source: DtWI RFMF (GW-Adjusted)", column 'Rationale', cell H15

[14] "We are requesting funding for 2023 and 2024 to fulfill our commitments to the state and to phase out TA and hand over responsibility to the state government."

Sheet "Source: DtWI RFMF (GW-Adjusted)", column 'Rationale', cell H27

[15] This program was already funded: "We plan to conduct a follow-up impact assessment in November 2022 with funding committed from 3Graces and from GW in 2019."

Sheet "Source: DtWI RFMF (GW-Adjusted)", column 'Rationale', cell H18

[16] "We are planning to conduct a follow-up impact assessment in 2022 with funding committed by GW in 2019."

Sheet "Source: DtWI RFMF (GW-Adjusted)", column 'Rationale', cell H22

[17] "We are requesting \$250k in 2023 to conduct a follow-up impact assessment and to fulfill our commitment to the state through 2025."

Sheet "Source: DtWI RFMF (GW-Adjusted)", column 'Rationale', cell H23

[18] "Based on our strategy review we anticipate that the state requires more than 3 years of increased TA investment and are seeking funds to fulfill our commitment to the state through 2025."

Sheet "Source: DtWI RFMF (GW-Adjusted)", column 'Rationale', cell H24

[19] "We are seeking funds to fulfill our commitment to the state through 2025."

Sheet "Source: DtWI RFMF (GW-Adjusted)", column 'Rationale', cell H26

[20] "As a new state, Evidence Action expects that the state will require increased TA investment and data over the next 3-5 years, with introspection point to assess state strategy and progress following the next impact assessment in 2024."

Sheet "Source: DtWI RFMF (GW-Adjusted)", column 'Rationale', cell H29

[21] "We are seeking funds to fulfill our commitment to the state through 2025."

Sheet "Source: DtWI RFMF (GW-Adjusted)", column 'Rationale', cell H20

[22] "We are requesting funding to fulfill our commitments to the state through 2025."

Sheet "Source: DtWI RFMF (GW-Adjusted)", column 'Rationale', cell H25

[23] "We are requesting \$250k in 2023 to investigate cost-effective approaches for surveying STH prevalence at low prevalence."

Sheet: "Source: DtWI RFMF (GW-Adjusted)", column 'Rationale', cell H30

[24] DtW is renewing its agreements to support deworming in Kenya: "We are in the final stages of renewing an MoU with the GoK and are focused on measuring impact to shift treatment strategies. We are reviewing the data from the 2022 impact assessment and anticipate that we will be able to revisit the treatment strategy and resource needs following the final results of the impact assessment in late 2022. We are seeking funding in 2025 to fulfill our commitments and ensure program continuity to sustain program impact as we build government capacity for responsible handover."

Sheet "Source: DtWI RFMF (GW-Adjusted)", column 'Rationale', cell H6

[25] Deworm the World requested funds for national-level costs for Nigeria and India in 2025 only (see sheet "Source: DtWI RFMF (GW-Adjusted)"). In 2023, DtW requests \$250,000 at the national level in India to support investigation of cost-effective approaches for surveying STH prevalence at low prevalence, but we have split this out as its own line item as it does not make sense to allocate this cost to national programs.

We allocate the 2025 national costs subnationally to state-level programs proportional to that location's room for more funding per year.

[26] Deworm the World provided a line item for global-level costs for 2024 and 2025 (see sheet "Source: DtWI RFMF (GW-Adjusted)").

We allocate these costs to each location proportional to that location's room for more funding per year (including national-level costs allocated to state-level programs).

In 2025, we allocate global costs to Khyber Pakhtunkhwa (KP) based on the KP-specific budget, and then allocate the remaining global costs proportionally.

[27] Non-GW funding is allocated such that the full 2023 need is filled before the 2024 need and the 2024 need is filled before the 2025 need.

[28] Non-GW funding is allocated such that the full 2023 need is filled before the 2024 need and the 2024 need is filled before the 2025 need.

[29] Assumes non-GW funds allocated to global costs are allocated to states and years proportional to the allocation of non-GW funds to states at the program-level and national-level in each year.

DtW says "We are seeking funding to maintain and continue to build capacity within the global team and extend global team support into 2025, given timelines of TA support across geographies and ongoing scoping work. \$387k in cell G31 represents the share of global costs that DtW would allocate from non-GW revenue proportional to the costs allocated for Lagos, Pakistan, and India." See sheet "Source: DtWI RFMF (Revised)" cell H31

[30] No national costs were allocated to Nigeria in 2023.

<https://docs.google.com/spreadsheets/d/1L4Kjtm6ryplQFX6jzGPAcgfVU80dAK345O2kOb0wgRE/edit#gid=886633138&range=C13>

[31] "Source: DtWI RFMF (GW-Adjusted)", cell G12

[32] No national costs were allocated to Nigeria in 2023.

See "Source: DtWI RFMF (GW-Adjusted)", cell C13

[33] "We are requesting \$250k in 2023 to conduct a follow-up impact assessment and to fulfill our commitment to the state through 2025. DtW plans to prioritize non-GW funding to conduct an impact assessment in the state and fill funding needs in 2023."

"Source: DtWI RFMF (GW-Adjusted)", cells G23 and H23.

[34] We assume all non-GW funding that is allocated for India national costs (see sheet "Source: DtWI RFMF (GW-Adjusted)" cell G30) goes towards the 2023 line item for investigating how to measure STH prevalence at low prevalence. This is because this line item represents the only national-level costs for India in 2023, and we are assuming non-GW funding will be prioritized to fill the earliest funding gaps.

[35] We assume the full 2023 funding need is covered by the \$1,084,254 of non-GW funds allocated to UP.

"We are also requesting \$527,000 in 2023 for a follow-up impact assessment planned for December 2022. If not funded in the RFMF, DtW plans to prioritize non-GW funding to ensure we have funds available to conduct an impact assessment in the state." "Source: DtWI RFMF (GW-Adjusted)", cell H24.

[36] We assume all non-GW funding that is allocated for India national costs (see sheet "Source: DtWI RFMF (GW-Adjusted)" cell G30) goes towards the 2023 line item for investigating how to measure STH prevalence at low prevalence. This is because this line item represents the only national-level costs for India in 2023, and we are assuming non-GW funding will be prioritized to fill the earliest funding gaps.

[37] "DtW plans to direct non-GW funding to funding needs in 2023."

'Source: DtWI RFMF (GW-Adjusted)', cell H25

[38] We assume all non-GW funding that is allocated for India national costs (see sheet "Source: DtWI RFMF (GW-Adjusted)" cell G30) goes towards the 2023 line item for investigating how to measure STH prevalence at low prevalence. This is because this line item represents the only national-level costs for India in 2023, and we are assuming non-GW funding will be prioritized to fill the earliest funding gaps.

[39] "DtW plans to direct non-GW funding to funding needs in 2023."

"Source: DtWI RFMF (GW-Adjusted)", cell H26

[40] We assume all non-GW funding that is allocated for India national costs (see sheet "Source: DtWI RFMF (GW-Adjusted)" cell G30) goes towards the 2023 line item for investigating how to measure STH prevalence at low prevalence. This is because this line item represents the only national-level costs for India in 2023, and we are assuming non-GW funding will be prioritized to fill the earliest funding gaps.

[41] "DtW plans to direct non-GW funding to funding needs in 2023."

'Source: DtWI RFMF (GW-Adjusted)', cell H28

[42] We assume all non-GW funding that is allocated for India national costs (see sheet "Source: DtWI RFMF (GW-Adjusted)" cell G30) goes towards the 2023 line item for investigating how to measure STH prevalence at low prevalence. This is because this line item represents the only national-level costs for India in 2023, and we are assuming non-GW funding will be prioritized to fill the earliest funding gaps.

[43] Here, we assume that Deworm the World would use non-GW funding to cover the entire 2023 funding need.

"We are seeking \$80k in 2023 to conduct an impact assessment and to extend support to the state through 2025. If not funded in the RFMF, DtW plans to direct non-GW funding to ensure we have funds available to conduct an impact assessment in the state and to provide technical assistance to Andhra Pradesh. This is

a new state for Evidence Action with the potential for impact in reducing STH prevalence based on our assessment of existing prevalence data and state capacity." 'Source: DtWI RFMF (GW-Adjusted)', cell H29

[44] We assume all non-GW funding that is allocated for India national costs (see sheet "Source: DtWI RFMF (GW-Adjusted)" cell G30) goes towards the 2023 line item for investigating how to measure STH prevalence at low prevalence. This is because this line item represents the only national-level costs for India in 2023, and we are assuming non-GW funding will be prioritized to fill the earliest funding gaps.

[45] We assume all non-GW funding that is allocated for India national costs (see sheet "Source: DtWI RFMF (GW-Adjusted)" cell G30) goes towards the 2023 line item for investigating how to measure STH prevalence at low prevalence. This is because this line item represents the only national-level costs for India in 2023, and we are assuming non-GW funding will be prioritized to fill the earliest funding gaps.

[46] 'Source: DtWI RFMF (GW-Adjusted)', cell G20

[47] 'Source: DtWI RFMF (GW-Adjusted)', cell G22

[48] 'Source: DtWI RFMF (GW-Adjusted)', cell G23

We assume that the remaining funding after covering 2023 costs is allocated to 2024.

[49] 'Source: DtWI RFMF (GW-Adjusted)', cell G24

We assume that the remaining funding after covering 2023 costs is allocated to 2024.

[50] 'Source: DtWI RFMF (GW-Adjusted)', cell G25

We assume all available non-GW funding went to the 2023 need

[51] 'Source: DtWI RFMF (GW-Adjusted)', cell G26

We assume all available non-GW funding went to the 2023 need

[52] See sheet "Source: DTW's Estimated non-GW funding", cell C3 (<https://docs.google.com/spreadsheets/d/1L4Kjtm6ryplQFX6jzGPAcgfVU80dAK345O2kOb0wgRE/edit#gid=1123105363&range=C3>)

and sheet "Source: Balances" here: <https://docs.google.com/spreadsheets/d/1L4Kjtm6ryplQFX6jzGPAcgfVU80dAK345O2kOb0wgRE/edit#gid=2076893482&range=B8:G8>

[53] 'Source: DtWI RFMF (GW-Adjusted)', cell G28

We assume all available non-GW funding went to the 2023 need

[54] 'Source: DtWI RFMF (GW-Adjusted)', cell G29

We assume that the remaining funding after covering 2023 costs is allocated to all program-level 2024 costs, with the remainder going to 2025.

[55] "Source: DtWI RFMF (GW-Adjusted)", cell G8

[56] All non-GW funding allocated for national costs in Nigeria in 2025 are expected to be allocated to Lagos state, as this is the only state in Nigeria to which Deworm the World has allocated non-GW funding at the program-level.

See "Source: DtWI RFMF (GW-Adjusted)", cells G13 and H13.

[57] "Source: DtWI RFMF (GW-Adjusted)", cell G9

[58] All non-GW funding allocated for national costs in Nigeria in 2025 are expected to be allocated to Lagos state, as this is the only state in Nigeria to which Deworm the World has allocated non-GW funding at the program-level.

See "Source: DtWI RFMF (GW-Adjusted)", cells G13 and H13.

[59] "Source: DtWI RFMF (GW-Adjusted)", cell G10

[60] All non-GW funding allocated for national costs in Nigeria in 2025 are expected to be allocated to Lagos state, as this is the only state in Nigeria to which Deworm the World has allocated non-GW funding at the program-level.

See "Source: DtWI RFMF (GW-Adjusted)", cells G13 and H13.

[61] DtW only requested funding for Lagos state for 2025, so all of the funding that would be allocated to Lagos would be in 2025.

"If this is not funded in the RFMF, DtW plans to direct non-GW funding to Lagos to continue implementing and iterating on a new strategy to increase coverage in the state." "Source: DtWI RFMF (GW-Adjusted)", cell H11

[62] "We are seeking funds to fulfill our commitment through 2025. \$103k in cell G13 represents the share of national costs that DtW would allocate from non-GW revenue proportional to the Lagos budget." 'Source: DtWI RFMF (GW-Adjusted)', cell H13

[63] "Source: DtWI RFMF (GW-Adjusted)", cell G12

[64] All non-GW funding allocated for national costs in Nigeria in 2025 are expected to be allocated to Lagos state, as this is the only state in Nigeria to which Deworm the World has allocated non-GW funding at the program-level.

See "Source: DtWI RFMF (GW-Adjusted)", cells G13 and H13.

[65] National costs are included in the line item cost, as shown here: https://docs.google.com/spreadsheets/d/1D8OCy01HISiAsVHS0r1gZXr6_WTrO0NOEB09jR2QZc0/edit#gid=0

[66] Note that this does not directly reflect the original full KP budget DtW shared with us (https://files.givewell.org/files/DWDA%202009/DtWI/Deworm_the_World_KP_2025_Budget_including_national_level_support.xlsx) but is rather based on proportional allocation of the global costs assuming this breakdown of Pakistan's costs by state: https://docs.google.com/spreadsheets/d/1D8OCy01HISiAsVHS0r1gZXr6_WTrO0NOEB09jR2QZc0/edit#gid=0

[67] We have assumed DtW's allocation of non-GW funding to Pakistan (\$218,818) will be used for programs in states other than KP.

See "Source: DtWI RFMF (GW-Adjusted)", cells G15 and G16

[68] National costs are included in the line item cost, as shown here: https://docs.google.com/spreadsheets/d/1D8OCy01HISiAsVHS0r1gZXr6_WTrO0NOEB09jR2QZc0/edit#gid=0

com/spreadsheets/d/1D8Ocy01HISiAsVHS0r1gZXr6_WTr00NOEB09jR2QZc0/edit#gid=0

[69] National costs are included in the line item cost, as shown here: https://docs.google.com/spreadsheets/d/1D8Ocy01HISiAsVHS0r1gZXr6_WTr00NOEB09jR2QZc0/edit#gid=0

[70] We have assumed DtW's allocation of non-GW funding to Pakistan (\$218,818) will be used for programs in states other than KP.

See "Source: DtWI RFMF (GW-Adjusted)", cells G15 and G16

[71] 'Source: DtWI RFMF (GW-Adjusted)', cell G18

[72] 'Source: DtWI RFMF (GW-Adjusted)', cell G22

We assume all available non-GW funding went to the 2023 need

[73] 'Source: DtWI RFMF (GW-Adjusted)', cell G23

We assume that the remaining funding after covering 2023 costs was allocated to 2024 costs, with no funding remaining to support 2025 costs

[74] 'Source: DtWI RFMF (GW-Adjusted)', cell G24

We assume that the remaining funding after covering 2023 costs was allocated to 2024 costs, with no funding remaining to support 2025 costs

[75] 'Source: DtWI RFMF (GW-Adjusted)', cell G26

We assume all available non-GW funding went to the 2023 need

[76] 'Source: DtWI RFMF (GW-Adjusted)', cell G29

We assume that the remaining funding after covering 2023 and 2024 costs is allocated to 2025

[77] 'Source: DtWI RFMF (GW-Adjusted)', cell G20

We assume all available non-GW funding went to the 2023 need

[78] 'Source: DtWI RFMF (GW-Adjusted)', cell G25

We assume all available non-GW funding went to the 2023 need

[79] National level costs are already included in the line item cost (see cell E34), as Deworm the World does not break out Kenya national level costs as a separate line item in their RFMF request. See "Source: DtWI RFMF (Revised)" line 6.

[80] 'Source: DtWI RFMF (GW-Adjusted)', cell G6

[81] National level costs are already included in the line item cost (see cell E34), as Deworm the World does not break out Kenya national level costs as a separate line item in their RFMF request, nor do they allocate any non-GiveWell funds specifically to the Kenya program. See "Source: DtWI RFMF (Revised)" line 6.

[82] 'Source: DtWI RFMF (GW-Adjusted)', cell G35

DtW does not plan to allocate any portion of its ~\$4 M in non-GW funds (as shown here: <https://docs>).

google.

com/spreadsheets/d/1L4Kjtm6ryplQFX6jzGPAcgfVU80dAK345O2kOb0wgRE/edit#gid=886633138&range=G33) to its reserves in 2023-2025

[83] 'Source: DtWI RFMF (GW-Adjusted)', cell G35

[84] 'Source: DtWI RFMF (GW-Adjusted)', cell G35

[85] Difference between checked values is <\$1

[86] In the original source, this referenced an internal Deworm the World sheet, so the reference was broken. GiveWell has copied the date here.

[87] Note that DtW has informed us this is mis-labeled as it represents DtW's entire budget for 2022-2024 (including program reserves), as opposed to only what GiveWell has committed to fund for this period.

[88] Windows User:

As of GW records Aug. 16, 2021

[89] This formula originally referenced an internal Deworm the World source, so the reference was broken. We have copied over the amount, which is \$0.

[90] See here: https://docs.google.com/spreadsheets/d/1D8Ocy01HISiAsVHS0r1gZXr6_WTrO0NOEB09jR2QZc0/edit#gid=0&range=D2

[91] See here: https://docs.google.com/spreadsheets/d/1D8Ocy01HISiAsVHS0r1gZXr6_WTrO0NOEB09jR2QZc0/edit#gid=0&range=D2

[92] DtW plans to direct \$218,818 of non-GW funds to Pakistan (see sheet "Source: DtWI RFMF (Revised)"). However, we are assuming these funds will go towards states other than KP, given possible GW support for KP.