| ART GARDEN AVL        | BASIC REMODEL +         | UP-FIT           |                 |                    |                    |              |
|-----------------------|-------------------------|------------------|-----------------|--------------------|--------------------|--------------|
|                       |                         |                  |                 |                    |                    |              |
|                       |                         |                  |                 |                    |                    |              |
|                       | ESSENTIALS              |                  |                 |                    |                    |              |
| Vinyl Banner          | 100                     |                  |                 |                    |                    |              |
|                       |                         |                  |                 |                    |                    |              |
| Studio Walls:         |                         |                  |                 |                    |                    |              |
| 2 15' walls + door    | 410                     |                  |                 |                    |                    |              |
| 3 4x8 + 1 10x8 wall   | 281                     |                  |                 |                    |                    |              |
| storage wall          | 112                     |                  |                 |                    |                    |              |
|                       |                         |                  |                 |                    |                    |              |
| Paint                 | 320                     | 4 5gal buckets   | off-white       |                    |                    |              |
| brushes+rollers       | 40                      |                  |                 |                    |                    |              |
| spackle+tools         | 10                      |                  |                 |                    |                    |              |
|                       |                         |                  |                 |                    |                    |              |
| 12 Tracklight kits    | 780                     | 60 ea            |                 |                    |                    |              |
| 24 led bulbs          | 120                     | 5 ea             |                 |                    |                    |              |
|                       | -                       |                  |                 |                    |                    |              |
| Gift Shop:            |                         |                  |                 |                    |                    |              |
| cap sink plumbing     | 32                      |                  |                 |                    |                    |              |
| Desk                  | 170                     |                  |                 |                    |                    |              |
| Shelving              | 60                      |                  |                 |                    |                    |              |
| Print island          | 85                      |                  |                 |                    |                    |              |
| Peg board             | 20                      | 4x8              |                 |                    |                    |              |
| Peg board hardware    | 30                      |                  |                 |                    |                    |              |
| greeting card rack    | 75                      | tall floor rack  |                 |                    |                    |              |
| LED light ropes       | 80                      | 150 ft           |                 |                    |                    |              |
| 4 pedistals           | 70                      | various heights, | all fairly thin |                    |                    |              |
| Water/tea Station     | 30                      |                  |                 | e ceramic mugs fro | m Trish, Village P | otters, etc. |
| Cash Register         | 100                     |                  |                 |                    |                    |              |
| Chip Reader           | 50                      | square           |                 |                    |                    |              |
| -                     |                         |                  |                 |                    |                    |              |
| business cards        | 75                      |                  |                 |                    |                    |              |
| stickers              | 75                      |                  |                 |                    |                    |              |
| handbills             | 75                      |                  |                 |                    |                    |              |
|                       |                         |                  |                 |                    |                    |              |
| Essentials TOTAL      | 3200                    |                  |                 |                    |                    |              |
|                       |                         |                  |                 |                    |                    |              |
|                       |                         | Next-Level Goal  | s and Projects  |                    |                    |              |
|                       |                         |                  |                 |                    |                    |              |
| Garden Build- beds, s | soil, starts, nutrients | 800              |                 |                    |                    |              |
| DYI Laminate Floors   |                         | 2465             | 5               |                    |                    |              |
| replumb the sink      |                         | 900              |                 |                    |                    |              |
| glass-front fridge    |                         | 250              |                 |                    |                    |              |
| -                     | next-level total        | 3615             | 5               |                    |                    |              |

| Build 2 15'x8' wall | s and transform | one window into a s | tandard doorwa | ly  |             |             |       |
|---------------------|-----------------|---------------------|----------------|-----|-------------|-------------|-------|
|                     |                 |                     |                |     |             | 4x8 wall    | \$36  |
| wood                | 136             | 34 2x4s             | \$4            | 2x4 | 2x4 lumber  | 4           | \$16  |
| drywall             | 160             | 16 4x8s             | \$10           | 4x8 | 4x8 drywall | 2           | \$20  |
| screws              | 9               |                     |                |     |             |             |       |
| mud                 | 8               |                     |                |     |             | 3 4x8 walls | \$108 |
| tape                | 10              |                     |                |     |             | 1 10x8 wall | \$90  |
| caulk               | 4               |                     |                |     |             | trim        | 60    |
| molding/trim        | 80              |                     |                |     |             | etc         | 23.25 |
|                     |                 |                     |                |     |             | estimate    | \$281 |
| rough est materia   | 407             |                     |                |     |             |             |       |

| 350 linear ft of w | alls x 8 ft tall, plus | all giftshop furnit | ure, pedistals, doc | ors, all surfaces! 2 | x coats |
|--------------------|------------------------|---------------------|---------------------|----------------------|---------|
| ~~~ 3200 sq ft     | 1 gal = 200 sq ft      | w/ 2 coats          | 16 gal needed       |                      |         |
| 4                  | 5 gal buckets          | \$80 each           | 320                 |                      |         |

| 6 to 12 tracks wi   | th 3 lights each |
|---------------------|------------------|
|                     |                  |
| 2 4' track, 3 light | fixtures. \$87.5 |
| 2 track             | 174.99           |
| 4 track             | 349.98           |
| 6 track             | 524.97           |
| 8 track             | 699.96           |
| 10 track            | 874.95           |
| 12 track            | 1049.94          |

| Sculpture Pedista  | als              |                      |                      |                  |            |       |               |       |
|--------------------|------------------|----------------------|----------------------|------------------|------------|-------|---------------|-------|
| to make 4 42" tal  | ll 12" square pe | distals:             |                      |                  |            | 69.98 | per pedistal: | 17.50 |
| 84                 | linear feet      | 1x2" lumber          | 11                   | 8' pieces        | 0.98       | 10.29 |               |       |
| 60                 | square feet      | 4x8' plywood         | 2                    | 4x8' sheets      | 10.85      | 21.7  |               |       |
|                    |                  |                      |                      |                  | total wood | 31.99 |               |       |
|                    |                  |                      |                      |                  | nails      | 6     |               |       |
|                    |                  |                      |                      |                  |            |       |               |       |
| I'm waiting for Di | llon to get back | to me on these price | es but I think we'll | be around \$300. |            |       |               |       |
| Desk:              |                  |                      |                      |                  |            |       |               |       |
|                    |                  |                      |                      |                  |            |       |               |       |
| Shelving:          |                  |                      |                      |                  |            |       |               |       |
|                    |                  |                      |                      |                  |            |       |               |       |
| Print Rack Island  | ls:              |                      |                      |                  |            |       |               |       |

| These options a   | are either too labor- | intensive for the | he amount of time we   | have, or not perm   | anent enough.              |                      |                     |                     |                     |                   |               |
|-------------------|-----------------------|-------------------|------------------------|---------------------|----------------------------|----------------------|---------------------|---------------------|---------------------|-------------------|---------------|
| The next tab ov   | er, Laminate Floors   | s, details the b  | udget for laying lamir | ate ourselves, wh   | en we can afford           | d it.                |                     |                     |                     |                   |               |
|                   |                       |                   |                        |                     |                            |                      |                     |                     |                     |                   |               |
| Tear out Linoleu  | im if possible        |                   |                        |                     |                            |                      |                     |                     |                     |                   |               |
| Concrete Soap     | 18                    | 3 gal             | 54                     |                     |                            |                      |                     |                     |                     |                   |               |
| colorcrete        |                       |                   | 243                    | aesthetically prefe | erred                      |                      |                     |                     |                     |                   |               |
| stain             | 31                    | 3 gal             | 93                     |                     | use a brush aro            | und the edges to I   | eep walls/trim safe | e. then use a rolle | er or a big ol spor | nge mop for the f | oor at large. |
| sealer            | 30                    | 5 gal             | 150                    |                     | don't mop yours            | self into a corner-D | O NOT walk on it    | while it's drying.  |                     |                   |               |
|                   |                       |                   |                        |                     | do floor first and         | d paint walls after. | use dropcloth while | e painting walls to | protect floor.      |                   |               |
| behr              |                       |                   | 218                    |                     |                            |                      |                     |                     |                     |                   |               |
| primer            | 27                    | 4 gal             | 108                    |                     |                            |                      |                     |                     |                     |                   |               |
| stain             | 22                    | 5 gal             | 110                    |                     |                            |                      |                     |                     |                     |                   |               |
|                   |                       |                   |                        |                     |                            |                      |                     |                     |                     |                   |               |
| paint the linoleu | m                     |                   |                        |                     |                            |                      |                     |                     |                     |                   |               |
| primer            | 1 gal                 | 400 sq ft         | 1600 sq ft             | \$26                | 4 gal                      | \$104                |                     |                     |                     |                   |               |
| paint             | 1 gal                 | 350 sq ft         | 3200                   | \$30                | 9 gal                      | \$234                |                     |                     |                     |                   |               |
|                   |                       |                   |                        |                     |                            | \$338                |                     |                     |                     |                   |               |
| From              | https://www.low-      | a aam/ad/0        | I-Krete-Epoxy-Seal-C   | anarata Cara F      | lear Daint 1 Dar           | t Armor Orou O-*     | Corono Eloco En     | aver Actual Not C   | antanta 102 fl      | -/1000180222      |               |
| Ероху             | 1 gal                 | 500 sq ft         | 1600 sq ft             | s33                 |                            | s132                 |                     | oxy-Actual-Net-C    | ontents-123-11-02   | 2/1000180223      |               |
|                   | i yai                 | SUD SY IL         | 1000 SQ IL             |                     | 4 gal<br>7 gallons for 2 c |                      | \$204               |                     |                     |                   |               |

| Laminate Floors | 6                 |         |
|-----------------|-------------------|---------|
| 1622 sq ft + 5% | error = 1700 squa | re feet |
|                 |                   |         |
|                 |                   |         |
| flooring        | 1.15/sq ft        | 1969    |
| thresholds      | 4                 | 93      |
| underlayment    | 1700 sq ft        | 178     |
| shipping        |                   | 225     |
|                 |                   | 2465    |