

FY 2023-2024 BUDGET REVIEW SCHEDULE

The following is the schedule of the budget adoption process for Cape Elizabeth School Department's FY24 Budget with links to available agendas/supporting materials and video recordings.

Tuesday, January 10 6:30 PM- 8:30 PM	Regular School Board Meeting - Adopt Budget Goals for FY 2023-2024	
Wednesday, January 18 6:00 PM	Town Council and School Board Joint Workshop Preliminary Review of Budget Priorities for FY 2023-2024	video agenda
Tuesday January 24 6:00 PM- 8:30 PM	School Board Special Meeting and Budget Workshop DLT Original Request Budget Presentation	video agenda High School
Wednesday January 25 6:00 PM- 8:30 PM	School Board Budget Workshop (might two if needed) DLT Original Request Budget Presentation	agenda **not needed/canceled** High School
Tuesday February 14 6:30 PM- 8:30 PM	Regular School Board Meeting	Town Hall
<i>School Winter Break, February 20- February 24, 2023</i>		
Tuesday February 28 6:30 PM – 8:30 PM	School Board Budget Workshop Q & A	**postponed to 3/7 due to weather** agenda
Tuesday, March 7 6:30 PM	School Board Budget Workshop Q & A	video agenda High School
Tuesday March 14 March 21 6:30 PM – 8:30 PM 6PM	Regular School Board Meeting --	**postponed to 3/21 due to weather** High School
Tuesday March 21 6:30 PM- 8:30 PM	School Board Budget Workshop Q & A	video agenda High School
Tuesday March 28 6:30 PM – 8:30 PM	School Board Budget Workshop Q & A	**not needed/canceled**
Tuesday April 4 6:30 PM – 8:30 PM	School Board Budget Workshop Q & A	video agenda
Tuesday April 11 6:30 PM 8:30 PM	School Board Regular Business Meeting Vote on adopting proposed FY24 Budget	video agenda Town Hall
Friday, April 14th	School Board recommended budget delivered to Town Council: Per charter due to Town Manager at least 75 days before the beginning of the budget year.	Not a meeting
<i>School Spring Vacation Week, April 15 - April 23, 2023</i>		
Monday, April 24 6 PM	Town Council Finance Committee School Budget Presentation from School Board	
Tuesday, April 25 6 PM	Town Council Finance Committee Budget Wrap Up (if needed)	
Monday, May 8 7:00 PM	Regular Town Council Meeting and Public Hearing on the 2024 Budget	
Tuesday, May 9 6:30 PM – 8:30 PM	Regular School Board Meeting	
Monday, May 15 7:00 PM	Special Town Council Meeting - Vote on the FY 2024 Budget <i>(Town Charter requires 4-vote majority to pass.)</i>	
Tuesday, June 13	School Budget Validation Vote: Citizen Vote on Town Council Adopted School Budget	