

**Build BPS/Green New Deal Stakeholders Coalition  
Facilities Data Project (Spring 2024)**

Since 2014, Boston has undertaken a number of initiatives to address public school facilities in the district. These have included a \$600,000 audit by McKinsey and Company in 2014, a promised investment of \$1B through BuildBPS in 2015, and the Green New Deal initiative, announced in 2022. Despite commitments that facilities plans would lead to much needed investments across BPS schools and a coherent, equitable, and public long-term plan, they have instead led to a piece-meal approach to facilities planning and a series of school mergers, reconfigurations, and closings. In fact, Boston was required by the State to submit a Master Facilities Plan by Dec 2023 but failed to do so.

In the absence of a true long term facilities plan, communities have been left to guess about the future of their school buildings. Boston Public Schools and the City have released discrete data sets however, which when looked at together give a sense of which schools are vulnerable to major changes. In an effort to predict these changes and to share information with the community at large, the Build BPS/Green New Deal Stakeholders Coalition, an advocacy group founded in 2018, has aggregated this data and placed it alongside demographic and neighborhood information to test for equity.

A review of the data raises a number of observations and questions:

- The 46 schools that don't "fit a feasible model" as defined by BPS serve over 9,000 students, the vast majority of whom are black and Latine.
- Of the 46 schools that don't "fit a feasible model," 11 have utilization percentages of between 36 and 85%.
- Of these 46 schools, all have Overall Facilities Scores under 50 (out of 100) and 19 have no Capital Project planned for 2024-28.
- Of these 46 schools, 8 are Transformation schools.
- Of the 46 schools, a disproportionate number are located in Roxbury.
- Do the factors above make these schools especially vulnerable to closure?

Since 2018, the BuildBPS/GND Stakeholders Coalition has demanded that BPS

- release a full long-term plan for facilities in the district, complete with specific building plans;
- implement the Racial Equity Planning Tool with fidelity to determine if plans are equitable by race, socio-economic status, neighborhood, disability, and linguistic groups, and share the tool analysis publicly
- release a financial report and an educational plan regarding programs, grade configurations, extended learning time, and student assignment.

The group reiterates these demands, and adds that prior to the merging or closing of a school, BPS must have a new, modern facility ready for students in the affected school.

The Coalition encourages communities to advocate collectively for a real and equitable plan for Boston's schools. Join us at a [Town Hall](#) on May 9th to discuss the data and next steps. (See [bit.ly/BPSFacilitiesFuture](https://bit.ly/BPSFacilitiesFuture) for more information and to register.)

The BuildBPS/GND Stakeholders Coalition invites questions, comments, or corrections at [buildbpsstakeholderscoalition@gmail.com](mailto:buildbpsstakeholderscoalition@gmail.com).

	SCHOOL INFO				FACILITIES DATA RELEASED BY BOSTON PUBLIC SCHOOLS OR THE CITY						DEMOGRAPHIC % INFORMATION (from DESE website)								
	Neighborhood	# of students 23-24	When built	"Transformation School" (p20)	Schools that are "Not a feasible model"	Overall facilities score	Capital projects for 2024-28	Utilization % according to BPS map	Capacity according to DLR Group's School Design Study	% of capacity according to DLR capacity guidelines	First language not English	English Language Learners	Students w/disabilities	High needs	Low income	African-American	Asian	Hispanic	White
					X = Doesn't fit on of BPS' preferred grade configuration models (PK-6, 7-12)	From 1 to 100	Planned construction or maintenance	How "full" is the school	How many students should fit in the school	Current # of students vs capacity according to DLR									
Adams Elementary (k-6)	East Boston	251	1910		x	30	Roof and masonry: in construction	105.1% - 115%	236	106%	72.5	59.4	21.9	95.2	79.3	4.8	1.6	74.9	15.5
Alighieri Montessori (k-6)	East Boston	108	1924		x	49		115.1% - 212.6%	80	135%	62	40.7	13.9	80.6	42.6	2.8	1.9	53.7	35.2
Another Course to College 9-12	Hyde Park	240	1957		x	50	Drinking water upgrades: in construction	35.7% - 85%	392	61%	31.7	20	37.9	86.3	80	43.3	0	49.2	3.3
Baldwin Early Learning Academy	Allston-Brighton	192	1926		x	35	Bathroom renovation: in construction	35.7% - 85%	246	78%	64.1	55.2	17.7	84.9	55.2	12.5	25	38	15.6
Bates Elementary	Roslindale	279	1929			45	Replace boilers: to be scheduled	115.1% - 212.6%	164	170%	29.7	22.9	30.1	64.5	40.9	21.9	3.2	26.2	44.1
Beethoven Elementary k-2	West Roxbury	262	1925		x	53	Bathroom renovations: in construction	105.1% - 115%	237	111%	43.1	41.6	16.4	76.3	59.9	29.8	3.1	35.1	26
Blackstone Elementary	South End	581	1975	T		29	Study and design of major renovations: to be scheduled	35.7% - 85%	803	72%	55.4	48.5	28.6	96.6	88.6	28.4	2.2	63.7	4.1
Boston Adult Technical Academy 11-12	Back Bay/Chinatown	185	1899		x	49	Bathroom renovations: in construction	90.1% - 105%	117	158%	84.9	78.9	10.3	98.4	87	38.9	4.9	53.5	1.6
Boston Arts Academy	Fenway	473	2022		Not Assessed	94		90.1% - 105%	-		35.5	5.9	23	77.2	63.8	34.5	1.7	45.9	13.5
Boston Collaborative High	Dorchester	218	1936		n/a	27		35.7% - 85%	126	173%	41.3	23.4	33	90.8	86.2	36.7	1.4	55	3.7
Boston Community Leadership Academy/McCormack	Dorchester	569	1929	T		44	Phase 2 renovation: new project: major renovations to move to 7-12 new project	105.1% - 115%	556	102%	58.7	40.9	32.9	93.1	83.3	27.9	3.7	61	5.4
Boston Day & Evening Academy (in-district charter)	Roxbury	293	1929		x	42	Windows and doors: in design	115.1% - 212.6%	240	122%	26.3	12.3	47.8	89.4	78.8	52.2	0.3	43.7	2.4
Boston Green Academy	Allston-Brighton	459	1895			41	Drinking water upgrade: in construction	85.1% - 90%	546	84%	33.6	12.4	31.6	90.6	81.3	45.8	1.5	40.7	8.1
Boston International Newcomers Academy (BINCA)	Mattapan	486				19		35.7% - 85%	618	79%	99.6	94.2	4.9	99.8	86.4	29	5.8	62.1	2.3
Boston Latin Academy	Roxbury	1693	1926			35	Drinking water upgrades: in construction	90.1% - 105%	1645	103%	34.7	1.1	3.6	36.7	30.9	25.4	15.7	30.5	23.5
Boston Latin School	Fenway/Medford	2401	1922			59	Drinking water upgrades: in construction	105.1% - 115%	2154	111%	38.2	2.3	4.7	53.4	47.5	13.8	29.6	16.2	35.5
Boston Teachers Union K-8	Jamaica Plain	272	1899		x	56		105.1% - 115%	282	96%	29.4	21.7	23.5	67.6	54.4	25	0.4	39	26.5
Bradley Elementary	East Boston	300	1958			40	Exterior grounds improvement: annual program: Repair masonry, windows, and doors. in design	90.1% - 105%	297	101%	46.3	30.3	19	75.7	56	6	6.7	42.3	41
Brighton High	Allston-Brighton	584	1934	T		30	Locker rooms: in construction	35.7% - 85%	1095	53%	68.5	60.8	24.5	96.4	82.4	24.5	2.7	65.2	5.5
Burke High	Dorchester	395	1934	T		60	Boilers, roof, windows: in design	35.7% - 85%	688	57%	44.1	26.6	29.1	91.6	84.8	53.9	2.5	37	3
Carter	Fenway	31	anticipated 2025				Feasibility study and schematic design: in construction	???		#DIV/0!	48.4	35.5	100	100	83.9	48.4	0	35.5	12.9
Channing Elementary k-6	Hyde Park	192	1928		x	22	Exterior grounds improvement: annual program	90.1% - 105%	207	93%	45.3	39.6	29.7	87.5	73.4	41.7	2.6	45.3	7.3
Charlestown High	Charlestown	789	1978	T		73	Drinking water upgrades: in construction	35.7% - 85%	1046	75%	64.4	45	32.4	94.9	81.6	22.4	6.6	63.1	6.6
Chittick Elementary	Hyde Park	228	1931			25	Bathroom renovations: in construction	90.1% - 105%	248	92%	41.7	37.7	41.7	90.4	75.4	55.3	0.9	33.8	5.7
Clap Elementary k-6	Dorchester	130	1896	T	x	29	Bathroom renovations: in construction	35.7% - 85%	187	70%	43.1	34.6	33.1	90.8	82.3	33.8	6.2	42.3	13.1
Cleveland School Building (no school there)	Dorchester						Major renovations of the building, including repairs to the roof and building exterior work												
Comm Academy of Sci & Health 9-12 (CASH)	Dorchester	341	1892	T	x	18		35.7% - 85%	692	49%	40.2	24	43.4	94.1	84.8	53.1	6.7	33.1	3.2
Community Academy 9-12	Jamaica Plain	41	1892		x	51	Bathroom renovations: in construction	35.7% - 85%	154	27%	22	12.2	65.9	87.8	85.4	56.1	0	41.5	2.4
Condon K-8	South Boston	580	1975	T		50	Lighting improvements: to be scheduled	35.7% - 85%	913	64%	56.7	42.8	29.5	93.1	86.6	31.6	4.7	47.4	11.6
Conley Elementary	Roslindale	151	1931			49	Drinking water upgrades: in construction	90.1% - 105%	160	94%	37.1	28.5	46.4	82.1	58.3	24.5	0.7	48.3	19.2
Curley K-8	Jamaica Plain	912	1931	T		30	Roof, exterior bridge, doors, lighting, accessible bathroom, bathroom renovations: in construction;	115.1% - 212.6%	780	117%	35.1	27	34.6	65.4	51.4	17.4	4.4	37.8	33
Dearborn 6-12 STEM Academy	Roxbury	553	2018	T	Not assessed	88	Drinking water upgrades: in construction	90.1% - 105%		#DIV/0!	50.5	32.9	22.6	93.1	82.8	60.8	0.5	33.5	1.6
Dever Elementary	Dorchester	406	1957			29	Exterior grounds improvement: Annual program	85.1% - 90%	424	96%	64.8	53.9	14.5	97	89.9	19.7	2.7	66.5	9.4
Dudley St Neighborhood Charter	Roxbury	288	1924			48	HVAC: in design	35.7% - 85%	266	108%	33	32.6	13.2	84.7	78.1	60.1	0.7	35.8	2.8
East Boston EEC	East Boston	196	1998		x	44		105.1% - 115%	180	109%	64.3	58.2	19.9	85.7	61.7	5.6	1	60.7	24.5

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East Boston High	East Boston	1293	1924			47	Entryway: in construction/"BPS building reprogramming: upgrade building to facilitate grade reconfigurations"	90.1% - 105%	1234	105%	78.5	46.2	23	89.9	73.5	5.2	1.3	82	10.4
Edison K-8 Edwards	Allston-Brighton Charlestown	584	1932			32	Entryway: in construction; Design and full renovation of building for use by the Horace Mann School to be scheduled.	35.7% - 85%	741	79%	74.1	59.2	19.7	95.4	74.8	16.8	9.1	56.5	13.9
Eliot K-8 (all)	North End	792	latest building 2019					xxx	-		18.9	11.7	20.5	46.3	23.7	6.2	9.3	14.6	63.1
Eliot Intermediate	North End		n/a (?)		x	33	Bathroom renovations: in construction (correct Elliot?)	105.1% - 115%	243										
Eliot Lower	North End		1932		x	26		115.1% - 212.6%	168	-									
Eliot Upper	North End		2019		x	75	Drinking water: in construction	90.1% - 105%	329	-									
Ellis Elementary	Roxbury	340	1932	T		26	Bathroom renovations: in construction	35.7% - 85%	377	90%	60	55	11.8	94.4	88.5	27.4	0.3	65.3	4.7
Ellison-Parks Early Ed EMK (9th - 10th)	Mattapan	189	1998		x	26	Drinking water upgrades: in construction	35.7% - 85%	227	83%	58.7	54.5	32.8	93.7	80.4	50.8	3.2	38.6	2.6
English High	Jamaica Plain	682	1979	T		44	BPS Building Reprogramming: in construction; replace roof part of MSBA program	35.7% - 85%	965	71%	54.4	38.6	24.5	92.8	85.2	32	1.2	60.6	4.1
Everett Elementary	Dorchester	278	1909			32	Bathroom renovations: in construction	105.1% - 115%	249	112%	37.4	21.2	22.7	87.1	73.4	42.8	12.2	32	9.4
Excel High	South Boston	387	1901	T		35	Exterior ground improvements: Excel	35.7% - 85%	644	60%	42.9	21.7	29.5	92.2	81.9	32.6	15.5	36.2	10.1
Fenway High	Mission Hill	376	1925			61	Drinking water upgrades: in construction	90.1% - 105%	408	92%	58.8	23.9	22.1	85.1	75	30.1	2.7	61.2	4.5
Frederick Pilot Middle	Dorchester	327	2002	T		62	Drinking water upgrades: in construction	90.1% - 105%	652	50%	63	48.6	30.6	98.8	91.1	33.3	4.3	58.1	2.4
Gardner Pilot Academy	Allston-Brighton	371	1906			28		90.1% - 105%	414	90%	66.3	43.1	23.5	89.2	73.3	11.1	5.4	65.2	13.7
Greater Eggleston High	Roxbury	76	1920		x			35.7% - 85%	166	46%	36.8	10.5	27.6	92.1	85.5	34.2	3.9	56.6	0
Greenwood K-8	Dorchester	359	1925	T		30	Drinking water upgrades: in construction	115.1% - 212.6%	228	157%	80.8	64.9	18.4	95.3	90.3	11.1	0.3	85.8	1.7
Grew Elementary	Hyde Park	197	1958			27		85.1% - 90%	238	83%	30.5	21.3	14.2	79.2	68	38.1	0.5	41.1	11.2
Guild Elementary	East Boston	247	1921			39	Bathroom renovation: in construction	85.1% - 90%	280	88%	83	70.9	21.9	97.6	76.5	3.6	0.4	83	11.7
Hale Elementary	Roxbury	166	1909		x	35		115.1% - 212.6%	142	117%	27.7	18.7	13.9	64.5	51.8	44.6	7.8	27.1	13.3
Haley Pilot	Roslindale	381	1971			55	School yard improvements: annual program; replace boiler	90.1% - 105%	398	96%	29.4	23.6	36.7	79	64.3	40.4	0.5	32.3	22.8
Harvard-Kent Elementary	Charlestown	340	1971			42		35.7% - 85%	450	76%	38.2	26.5	28.8	72.1	60.3	14.4	14.1	27.9	38.8
Haynes EEC	Roxbury	198	1998		x	46	Exterior grounds improvement: annual program	90.1% - 105%	212	93%	50.5	48.5	23.2	90.9	79.3	46	2.5	45.5	4
Henderson K-12 Inclusion (all)	Dorchester							N/A	-	-	32	22	34	87	76	43	8.5	31	10.7
Henderson Lower	Dorchester	218	1972		x	51	Design and construct school yard improvements: annual program (???) Windows, fire sprinklers, accessibility improvements: in construction	115.1% - 212.6%	160	136%									
Henderson Upper	Dorchester	639	1932			39	Henderson Upper School Yard: in design AND School yard improvements: annual program AND ; boiler replacement: in design; replace roof part of MSBA	90.1% - 105%	640	100%									
Hennigan K-8	Hyde Park	505	1972	T		20	Capital maintenance: annual program; bathroom renovations: in construction	85.1% - 90%	587	86%	67.9	55.2	23.4	96.6	86.9	25	4	65	3.8
Hernandez K-8	Roxbury	407	1923			37	Bathroom renovations: in construction; windows and doors: in design	105.1% - 115%	398	102%	70.3	51.1	14	81.1	65.1	3.4	0	79.1	14
Higginson Inclusion K0-2	Roxbury	157	1922		x	21		35.7% - 85%	96	164%	65	62.4	46.5	97.5	89.2	30.6	1.3	62.4	1.9
Higginson-Lewis 3-8	Roxbury	169	1912	T		28	Masonry repairs: in construction	35.7% - 85% - I th	316	53%	46.2	33.7	39.1	97.6	91.1	34.3	1.2	57.4	1.2

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Holmes Elementary	Dorchester	287	1905	T		19	Replace and repair the plumbing; to be scheduled//Upgrade the bathrooms: in construction	85.1% - 90%	329	87%	30.3	26.8	34.8	95.8	91.6	53.7	1	38.3	2.1
Horace Mann	Allston-Brighton	73	1975			23	Relocation: in construction; Study that will evaluate locations for the permanent siting of the Horace Mann School for the Deaf and Hard of Hearing, underway	35.7% - 85%	194	38%	74	57.5	94.5	97.3	75.3	31.5	8.2	45.2	13.7
Hurley K-8	South End	349	1961			32	School yard improvements: annual program	85.1% - 90%	408	86%	63.6	40.4	18.9	75.4	60.5	4.9	1.4	67.9	22.3
Irving Building	Roslindale					52	Upgrade building facilities at the Irving to facilitate grade reconfiguration		-	-									
Jackson Mann Building	Allston-Brighton					no listing	Develop a building program and design for the construction of a new preK-6 school to be located on the site of the Jackson Mann School.		-	-									
Kennedy Academy Health Careers	Roxbury	375	1904		x	48	"Kennedy Academy Envelope": repair roof, masonry, windows, doors: in design		227 (9-10)	#VALUE!	49.9	17.9	24.5	87.2	79.5	38.4	2.4	53.6	2.1
Kennedy JF Elementary	Jamaica Plain	396	1963			34	Repair and upgrade the fire alarm system: to be scheduled	90.1% - 105%	403	98%	51.3	41.7	15.2	79	69.2	18.2	1.3	58.1	15.7
Kennedy PJ Elementary	East Boston	267	1933			46	Boiler, sprinklers, elevator: in construction	115.1% - 212.6%	186	144%	88.8	71.5	16.5	97.4	81.3	2.2	1.1	91	5.2
Kenny Elementary	Dorchester	338	1926	T		33		115.1% - 212.6%	193	175%	32.5	24	28.1	71	58	32	11.2	27.8	21.3
Kilmer K-8/Lower	West Roxbury	200	1935		x	42	Drinking water upgrades: in construction	115.1% - 212.6%	170	118%	26.1	17.5	34.5	66.8	45	18.6	5.7	23.7	46.4
Kilmer Upper	West Roxbury	171	1928		x	48	Drinking water upgrades: in construction	90.1% - 105%	187	91%									
King Elementary	Dorchester	470	1937	T		35	Roof, Study and design (confused about Kings)... or is it "King K-8 School renovation"? [1]	35.7% - 85%	437	108%	45.1	37.9	40.6	96	91.5	52.8	1.1	38.7	4.5
Lee Academy k 1-3	Dorchester	200	1916		x	33		105.1% - 115%	167	120%	40	38.5	32.5	88	80	45	1.5	41.5	5
Lee K-8	Dorchester	527	1971	T		35	School yard improvements: annual program	85.7% - 85%	651	81%	35.3	28.3	43.5	95.1	85.2	50.1	3.2	36.4	5.1
Lyndon K-8	West Roxbury	528	1919			50	Bathroom renovations: in construction	115.1% - 212.6%	418	126%	18.4	11.2	17.6	46	31.4	10.6	4.9	22.2	56.4
Lyon High	Allston-Brighton	102	1925	T	x	38	Boiler: in construction	35.7% - 85%	307	33%	42.2	22.5	33.3	86.3	76.5	20.6	5.9	51	13.7
Lyon K-8	Allston-Brighton	120	1926		x	37		115.1% - 212.6%	108	111%	47.5	30.8	36.7	82.5	72.5	22.5	6.7	43.3	18.3
Madison Park Tech Vocational	Roxbury	1058	1972	T		19	Women's locker room: in construction; security related improvements: Drinking water upgrades: in construction; School design: study underway; Entryway improvements: in construction; Electrical upgrades: in construction	105.1% - 115%		#DIV/0!	49.7	29.8	37.1	92.3	84.1	39.5	1.3	54	2.3
Manning Elementary	Jamaica Plain	169	1941			31	Drinking water upgrades: in construction	90.1% - 105%	174	97%	15.4	10.1	30.2	47.9	23.1	15.4	4.1	16	55.6
Mason Elementary	Roxbury	189	1905	T	x	35		85.1% - 90%	215	88%	38.6	33.9	33.9	95.8	87.3	55	0	36	4.2
Mather Elementary	Dorchester	454	1905			24	"Mather School Envelope," repair roof, masonry, windows, and doors: in design	105.1% - 115%	430	106%	52.2	41.9	15.4	87.4	74.9	38.3	31.5	20	5.3
Mattahunt Elementary	Mattapan	512	1977			35	Drinking water upgrades: in construction; Safety upgrades at the Mattahunt Elementary School and exterior lighting work at the BCYF Center walkway/entrance.	35.7% - 85%	668	77%	50.6	43.6	33	93	79.9	67.8	0.8	25.8	2.1
McKay K-8	East Boston	670	1926			42	School yard improvements: annual program	105.1% - 115%	614	109%	80.7	52.8	21.2	95.5	78.2	3.4	0.7	87	8.2
McKinley	South End	134								#DIV/0!									
Mei King Middle	South End		1923			36	Programming and design study: study underway; roof underway	35.7% - 85%	166 [SE Academy]	#VALUE!	30.6	20.1	97.8	100	92.5	44.8	2.2	41.8	7.5
Mei King Prep	South End		1929			35		105.1% - 115%	40	0%									
Mendell Elementary	Roxbury	308	1904		x	26	Roof: to be scheduled	115.1% - 212.6%	185	166%	25.6	19.5	24	66.2	52.3	27.6	3.6	30.5	30.8
Mildred Avenue K-8	Mattapan	590	2002	T		33		35.7% - 85%	734	80%	43.4	35.8	21.5	92.7	83.9	57.3	0.8	35.3	2.9

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	Neighborhood	# of students 23-24	When built	"Transformation School" (p20)	Schools that are "Not a feasible model"	Overall facilities score	Capital projects for 2024-28	Utilization % according to BPS map	Capacity according to DLR Group's School Design Study	% of capacity according to DLR capacity guidelines	First language not English	English Language Learners	Students w/disabilities	High needs	Low income	African-American	Asian	Hispanic	White
					X = Doesn't fit on of BPS' preferred grade configuration models (PK-6, 7-12)	From 1 to 100	Planned construction or maintenance	How "full" is the school	How many students should fit in the school	Current # of students vs capacity according to DLR									
Mozart Elementary	Roslindale	178	1932		x	54	BPS Building Reprogramming: upgrade building facilities to facilitate grade reconfigurations at various schools: in construction.	115.1% - 212.6%	130	137%	26.4	22.5	25.3	52.2	37.1	22.5	3.4	19.1	46.6
Muniz Academy	Jamaica Plain	308	1972	T		36		35.7% - 85%	808	38%	77.3	48.1	12.7	94.5	87.7	6.5	0	91.6	1
Murphy K-8	Dorchester	839	1973			37	Exterior grounds improvements: annual program	90.1% - 105%	928	90%	57.9	35.3	21.3	86.7	68.5	17	50.1	17.6	11.2
New Mission High	Hyde Park	668	1929			no listing	Drinking water upgrades: in construction	35.7% - 85%	822	81%	49.6	25.9	19.2	83.8	71	46.9	3	40.4	7.3
O'Bryant School of Math & Sci	Roxbury	1538	1977			no listing		105.1% - 115%	n/a	#VALUE!	48.7	3.7	5.9	67.6	60.1	31.5	17.4	36.5	11.8
O'Donnell Elementary	East Boston	275	1932		x	36	Schoolyard: in design	115.1% - 212.6%	174	158%	82.5	72	10.5	97.1	82.9	2.9	2.2	89.1	5.1
Ohrenberger 3-8	West Roxbury	448	1972			36		35.7% - 85%	540	83%	54.2	40.8	22.5	83.3	69.2	33.9	2.9	43.1	17.2
Orchard Gardens K-8	Roxbury	672	2002	T		63	Drinking water upgrades: in construction	35.7% - 85%	944	71%	68.8	55.2	23.1	96.3	85.9	54.8	0.9	39.1	2.7
Otis Elementary	East Boston	402	1905		x	27		115.1% - 212.6%	333	121%	71.1	55.5	11.9	86.3	68.9	2.2	1.7	73.4	20.4
Perkins Elementary	South Boston	149	1926	T	x	38		35.7% - 85%	204	73%	49	40.9	36.9	96.6	91.3	33.6	6.7	43.6	10.1
Perry Elementary	South Boston	181	1904		x	36		105.1% - 115%	169	107%	14.9	12.2	28.2	47	32	13.8	5	14.9	63.5
Philbrick Elementary	Roslindale	132	1913		x	52		105.1% - 115%	101	131%	29.5	21.2	15.9	73.5	62.1	35.6	3	40.2	12.9
Quincy Elementary	Chinatown	733	1976			34	Exterior renovations: in design/ Drinking water upgrade: in construction // confused about campus; Repair masonry and replace roof, windows, and exterior doors. in design (also not sure which campus)	90.1% - 105%	785	93%	60	43.5	16.6	80.6	58.1	13.4	52.7	10	16.9
Quincy Upper	Chinatown	532	Anticipate 2024		Not assessed	24	Security improvements: annual program; Design and construct a new facility for the Josiah Quincy Upper School. The MSBA will partner with the City in the development and funding of this new school. in construction	90.1% - 105%		#DIV/0!	62.8	17.9	20.9	85.3	68.8	19	49.1	22.9	6.2
Roosevelt Lower	Hyde Park	113	1951 lower		x	26	Drinking water upgrades: in construction	105.1% - 115%	94	120%	31.7	22.4	27.5	80.1	65.3	36.9	3.3	35.6	18.1
Roosevelt Upper	Hyde Park	218	1967		x	27	Drinking water upgrades: in construction	90.1% - 105%	260	84%									
Russell Elementary	Dorchester	346	1903			34	Entryway improvements: in construction; boiler: in design	90.1% - 105%	415	83%	67.9	58.1	10.7	91.9	80.1	32.4	2.6	57.5	6.1
Shaw Elementary	Mattapan	201	1919	T	x	33	Study and design for a consolidated school, combining the Shaw and Taylor schools. If selected, the project may be implemented in conjunction with the MSBA school building construction program. new project	85.1% - 90%	219	92%	39.8	36.3	14.9	93.5	89.6	58.7	0	35.3	1.5
Snowden International High	Back Bay	445	1885	T	x	39		115.1% - 212.6%	227	196%	49.9	20.7	25.8	87.9	79.3	29.4	3.4	58	6.3
Summer Elementary	Roslindale	580	1931		x	46	Entryways improvements at various schools: in construction	115.1% - 212.6%	390	149%	48.4	39.3	21.4	74.1	60.3	15.5	2.1	53.3	24.7
Taylor Elementary	Mattapan	343	1931	T		23	Study and design for a consolidated school, combining the Shaw and Taylor schools. If selected, the project may be implemented in conjunction with the MSBA school building construction program. new program	90.1% - 105%	397	86%	64.1	59.5	17.2	95.6	87.8	77.6	1.2	19.2	0.6
TechBoston Academy	Dorchester	870	1925	T		28		35.7% - 85%	1037	84%	43.3	27	25.5	91.6	84.3	57.6	1.8	34	2.3
Timothy	Roxbury				Not assessed	25	Upgrade building facilities at the Timothy School to facilitate grade reconfiguration. to be scheduled	?		#DIV/0!									
Tobin K-8	Roxbury	375	1959	T	x	29		105.1% - 115%	405	93%	44.8	32	18.7	93.6	87.2	25.1	4.3	62.1	6.7
Trotter Elementary	Roxbury	300	1969			18	Drinking water: in construction	35.7% - 85%	577	52%	34	24.3	32	91.7	85.7	53	2	35.3	4
Tynan Elementary	South Boston	205	1972			25		35.7% - 85%	297	69%	35.1	31.2	50.2	92.2	77.6	33.7	6.8	35.1	16.6
Umana Academy	East Boston	632	1975	T		47		115.1% - 212.6%	492	128%	91.1	77.5	16.5	97.5	81.3	2.4	0.5	92.9	3

	SCHOOL INFO				FACILITIES DATA RELEASED BY BOSTON PUBLIC SCHOOLS OR THE CITY						DEMOGRAPHIC % INFORMATION (from DESE website)									
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					X = Doesn't fit on of BPS' preferred grade configuration models (PK-6, 7-12)	From 1 to 100	Planned construction or maintenance	How "full" is the school	How many students should fit in the school	Current # of students vs capacity according to DLR										
UP Academy Boston	South Boston	166	1936			no listing	Exterior ground improvements: annual program		380	44%	46.4	21.7	36.7	93.4	88	47	3	44.6	3.6	
UP Academy Dorchester	Dorchester	578	1971			27	Replace unit ventilators	35.7% - 85%	743	78%	52.9	41.5	11.6	92.9	83.6	51.7	1.6	42.9	1.2	
UP Academy Holland	Dorchester	566	1972			59	Drinking water upgrades: in construction	90.1% - 105%	627	90%	44.9	37.6	14.8	94.5	90.3	47.2	2.3	43.5	2.5	
Warren-Prescott K-8	Charlestown	499	1963			24	Lighting: to be scheduled	90.1% - 105%	539	93%	22.4	15.4	20.2	50.3	39.3	11.2	5.6	19	59.7	
West Roxbury Education Complex: no school currently there	West Roxbury					54	Design study to demolish and rebuild the West Roxbury Education Complex as a comprehensive 7-12 school. to be scheduled			#DIV/0!										
West Zone ELC	Jamaica Plain	113	1972			no listing		85.1% - 90%	124	91%	57.5	54	29.2	89.4	65.5	24.8	8.8	51.3	11.5	
Winship Elementary k-6	Allston-Brighton	345	1901		x	34	School yard: study underway	115.1% - 212.6%	159	217%	45.8	32.2	10.1	72.5	53.3	10.4	17.1	35.7	29.3	
Winthrop Elementary	Roxbury	241	1911		x	44		115.1% - 212.6%	206	117%	42.7	34.4	11.2	95	89.6	48.5	2.1	43.2	3.3	
Young Achievers K-8	Mattapan	466	1930	T		39	Exterior grounds improvements: Annual program AND Bathroom renovations: in construction	90.1% - 105%	470	99%	54.1	44	22.3	94.4	88.6	38.6	0.4	56.9	0.6	



















DATA SOURCES for Spreadsheet			
COLUMN	INFORMATION	SOURCE	DATE OF REPORT
B	Neighborhood	<a href="#">BPS Long-term Facilities Plan, page 69</a>	December 2023
C	# of Students in 2023-24	<a href="#">DESE Schools and District Profiles</a>	October 2023
D	When Built	<a href="#">BPS Long-term Facilities Plan, page 67 - 71</a>	Dec 2023
E	Transformation School: schools identified by the MA Dept. of Elementary and Secondary Education as requiring assistance or intervention	<a href="#">Transformation Schools: Q3 School Committee Presentation, page 20</a>	April 2024
G	Schools that are "Not a Feasible Model"	<a href="#">BPS Long Term Facilities Plan handout at School Committee</a> Also see "Other Useful Data Sources." below	Nov 2023
H	Overall Facilities Score	<a href="#">Public - BPS Facilities Condition Assessment Dashboard</a>	April 2024
I	Capital projects 2024-28	<a href="#">City of Boston Capital Projects 2024-2028</a> (List "Department as Boston Public Schools")	Current
J	Utilization % according to BPS map ("calculated by dividing the number of students enrolled in a school by the capacity of the physical school building")	<a href="#">Long Term Facilities Plan, pages 25 - 26</a>	December 2023
K	Capacity according to DLR Group's School Design Study (based on Mass School Building Authority guidelines)	<a href="#">PK-12 PS_Capacity Report - Final.pdf</a>	December 2023
L	% of capacity according to DLR capacity guidelines (# of students/maximum capacity)	Calculated based on columns C and K	
N - V	Demographic data	<a href="#">DESE Schools and District Profiles</a>	October 2023
<b>Other Useful Data Sources</b>			
	Overall facilities conditions	<a href="#">Public - BPS Facilities Condition Assessment Dashboard</a>	Current
	Remaining useful life of facilities	<a href="#">Remaining Useful life of facilities</a>	Current
	BPS Long Term Facilities Plan Update (Preferred models info)	<a href="#">BPS Long Term Facilities Plan handout at School Committee</a>	November 2023
	Model Space Summary	<a href="#">BPS Capital Planning Decision-Making Rubric</a>	January 2024
<b>Relevant Historical Documents</b>			
	McKinsey Report	<a href="#">Boston Public Schools - Operational Review</a>	March 2015
	BuildBPS Phase I Report	<a href="#">BuildBPS: 10 year Educational and Facilities Master Plan</a>	March 2017
	BuildBPS Phase II Report	<a href="#">BuildBPS Phase II: Proposed Facilities Plan 2018 - 2027</a>	November 2018
	BuildBPS facilities evaluations	<a href="#">BuildBPS Dashboard</a>	

[1] I assumed the k-8 was for this school but I don't know