Build BPS/Green New Deal Stakeholders Coalition Facilities Data Project (Spring 2024)

Since 2014, Boston has undertaken a number of initiatives to address public school facilities in the district. These have included a \$600,000 audit by McKinsey and Company in 2014, a promised investment of \$1B through BuildBPS in 2015, and the Green New Deal initiative, announced in 2022. Despite commitments that facilities plans would lead to much needed investments across BPS schools and a coherent, equitable, and public long-term plan, they have instead led to a piece-meal approach to facilities planning and a series of school mergers, reconfigurations, and closings. In fact, Boston was required by the State to submit a Master Facilities Plan by Dec 2023 but failed to do so.

In the absence of a true long term facilities plan, communities have been left to guess about the future of their school buildings. Boston Public Schools and the City have released discrete data sets however, which when looked at together give a sense of which schools are vulnerable to major changes. In an effort to predict these changes and to share information with the community at large, the Build BPS/Green New Deal Stakeholders Coalition, an advocacy group founded in 2018, has aggregated this data and placed it alongside demographic and neighborhood information to test for equity.

A review of the data raises a number of observations and questions:

- The 46 schools that don't "fit a feasible model" as defined by BPS serve over 9,000 students, the vast majority of whom are black and Latine.
- Of the 46 schools that don't "fit a feasible model," 11 have utilization percentages of between 36 and 85%.
- Of these 46 schools, all have Overall Facilities Scores under 50 (out of 100) and 19 have no Capital Project planned for 2024-28.
- Of these 46 schools, 8 are Transformation schools.
- Of the 46 schools, a disproportionate number are located in Roxbury.
- Do the factors above make these schools especially vulnerable to closure?

Since 2018, the BuildBPS/GND Stakeholders Coalition has demanded that BPS

- release a full long-term plan for facilities in the district, complete with specific building plans;
- implement the Racial Equity Planning Tool with fidelity to determine if plans are equitable by race, socio-economic status, neighborhood, disability, and linquistic groups, and share the tool analysis publicly
- release a financial report and an educational plan regarding programs, grade configurations, extended learning time, and student
 assignment.

The group reiterates these demands, and adds that prior to the merging or closing of a school, BPS must have a new, modern facility ready for students in the affected school.

The Coalition encourages communities to advocate collectively for a real and equitable plan for Boston's schools. Join us at a <u>Town Hall</u> on May 9th to discuss the data and next steps. (See <u>bit.ly/BPSFacilitiesFuture</u> for more information and to register.)

The BuildBPS/GND Stakeholders Coalition invites questions, comments, or corrections at buildbpsstakeholderscoalition@gmail.com.

State			SCHOOL			EA					,			DEMOGRAD		RMATION	from DESE we	ahsita)		
Note Note <		<u>Neighborhood</u>	# of students		ation School	Schools that are <u>"Not a feasible</u>	Overall facilities	Capital projects for	Utilization % according to BPS	Capacity according to DLR Group's School Design	% of capacity according to DLR capacity	language	English Language	Students w/disabili	High	Low	African-		Hispanic	White
mathemation mathematic ma						BPS' preferred grade configuration			How "full" is the school	students should	students vs capacity									
Weise Weise <t< td=""><td>Adams Elementary (k-6)</td><td>East Boston</td><td>251</td><td>1910</td><td></td><td></td><td>30</td><td></td><td>105.1% - 115%</td><td>236</td><td></td><td>72.5</td><td>59.4</td><td>21.9</td><td>95.2</td><td>79.3</td><td>4.8</td><td>1.6</td><td>74.9</td><td>15.5</td></t<>	Adams Elementary (k-6)	East Boston	251	1910			30		105.1% - 115%	236		72.5	59.4	21.9	95.2	79.3	4.8	1.6	74.9	15.5
Image Image Image <	Alighieri Montessori (k-	East Boston	108	1924		x	49	in construction	115.1% - 212.6%	80	135%	62	40.7	13.9	80.6	42.6	2.8	1.9	53.7	35.2
Interface Norm Norm <td>6) Another Course to College 9-12</td> <td>Hyde Park</td> <td>240</td> <td>1957</td> <td></td> <td>x</td> <td>50</td> <td>upgrades: in</td> <td>35.7% - 85%</td> <td>392</td> <td>61%</td> <td>31.7</td> <td>20</td> <td>37.9</td> <td>86.3</td> <td>80</td> <td>43.3</td> <td>0</td> <td>49.2</td> <td>3.3</td>	6) Another Course to College 9-12	Hyde Park	240	1957		x	50	upgrades: in	35.7% - 85%	392	61%	31.7	20	37.9	86.3	80	43.3	0	49.2	3.3
weak waak weak waak	Baldwin Early Learning Academy	Allston-Brighto	r 192	1926		x	35	Bathroom renovation: in	35.7% - 85%	246	78%	64.1	55.2	17.7	84.9	55.2	12.5	25	38	15.6
Bander Bale Bale B	Bates Elementary	Roslindale	279	1929			45	Replace boilers: to	115.1% - 212.6%	164	170%	29.7	22.9	30.1	64.5	40.9	21.9	3.2	26.2	44.1
Bindmin Bin Bi	Beethoven Elementary k-2	West Roxbury	262	1925		x	53	Bathroom renovations: in	105.1% - 115%	237	111%	43.1	41.6	16.4	76.3	59.9	29.8	3.1	35.1	26
beakb	Blackstone Elementary Boston Adult Technical				T	x		Study and design of major renovations: to be scheduled												
<table-container> bit bit< bit< bit bit<</table-container>	Academy 11-12	n	470	2022		Net Assessed			00.49/ 4052/			25.5	5.0	22	77.2	62.0	24.5		45.0	43.5
Based matrix	Boston Collaborative									126	173%									
Biology Sind	Boston Community	Dorchester	569	1929	т		44	new project: major renovations to move to 7-12 new	105.1% - 115%	556	102%	58.7	40.9	32.9	93.1	83.3	27.9	3.7	61	5.4
Boomediane Sime	Boston Day & Evening Academy (in-district	Roxbury	293	1929		x	42	Windows and	115.1% - 212.6%	240	122%	26.3	12.3	47.8	89.4	78.8	52.2	0.3	43.7	2.4
Intersection Margen Margen <thm< td=""><td>Boston Green Academy</td><td>Allston-Brighto</td><td>r 459</td><td>1895</td><td></td><td></td><td>41</td><td>upgrade: in</td><td>85.1% - 90%</td><td>546</td><td>84%</td><td>33.6</td><td>12.4</td><td>31.6</td><td>90.6</td><td>81.3</td><td>45.8</td><td>1.5</td><td>40.7</td><td>8.1</td></thm<>	Boston Green Academy	Allston-Brighto	r 459	1895			41	upgrade: in	85.1% - 90%	546	84%	33.6	12.4	31.6	90.6	81.3	45.8	1.5	40.7	8.1
Initiation line Initiation linitiatin linitiation line Initiation line <td>Boston International Newcomers Academy (BINCA)</td> <td>Mattapan</td> <td>486</td> <td></td> <td></td> <td></td> <td>19</td> <td></td> <td>35.7% - 85%</td> <td>618</td> <td>79%</td> <td>99.6</td> <td>94.2</td> <td>4.9</td> <td>99.8</td> <td>86.4</td> <td>29</td> <td>5.8</td> <td>62.1</td> <td>2.3</td>	Boston International Newcomers Academy (BINCA)	Mattapan	486				19		35.7% - 85%	618	79%	99.6	94.2	4.9	99.8	86.4	29	5.8	62.1	2.3
Instant Interval Social In	Boston Latin Academy	Roxbury	1693	1926			35	upgrades: in	90.1% - 105%	1645	103%	34.7	1.1	3.6	36.7	30.9	25.4	15.7	30.5	23.5
isome frameword memory 277 189 170 6 5 170 181 170 180 170 180	Boston Latin School	Fenway/Medica	2401	1922			59	Drinking water upgrades: in	105.1% - 115%	2154	111%	38.2	2.3	4.7	53.4	47.5	13.8	29.6	16.2	35.5
inside former bander Site bias	Boston Teachers Union K-8	Jamaica Plain	272	1899		x	56		105.1% - 115%	282	96%	29.4	21.7	23.5	67.6	54.4	25	0.4	39	26.5
InstanceName<	Bradley Elementary	East Boston	300	1958			40	improvement: annual program: Repair masonry, windows, and	90.1% - 105%	297	101%	46.3	30.3	19	75.7	56	6	6.7	42.3	41
content content <t< td=""><td>Brighton High</td><td>Allston-Brighto</td><td>r 584</td><td>1934</td><td>т</td><td></td><td>30</td><td>Locker rooms: in</td><td>35.7% - 85%</td><td>1095</td><td>53%</td><td>68.5</td><td>60.8</td><td>24.5</td><td>96.4</td><td>82.4</td><td>24.5</td><td>2.7</td><td>65.2</td><td>5.5</td></t<>	Brighton High	Allston-Brighto	r 584	1934	т		30	Locker rooms: in	35.7% - 85%	1095	53%	68.5	60.8	24.5	96.4	82.4	24.5	2.7	65.2	5.5
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6 1			51					and schematic design: in				-0.4	55.5	100	100	03.5	40.4	0	33.5	12.0
Chirkle Elementary Number of the state of t	Channing Elementary k- 6	Hyde Park	192	1928		x	22	improvement:	90.1% - 105%	207	93%	45.3	39.6	29.7	87.5	73.4	41.7	2.6	45.3	7.3
Case Lementary 6 Orchester 130	Charlestown High	Charlestown	789	1978	Т		73	upgrades: in	35.7% - 85%	1046	75%	64.4	45	32.4	94.9	81.6	22.4	6.6	63.1	6.6
Checkel School Dark Field Cent Machine Cent Mach Cent Machine Cent Machine <td>Chittick Elementary</td> <td>Hyde Park</td> <td>228</td> <td>1931</td> <td></td> <td></td> <td>25</td> <td>renovations: in</td> <td>90.1% - 105%</td> <td>248</td> <td>92%</td> <td>41.7</td> <td>37.7</td> <td>41.7</td> <td>90.4</td> <td>75.4</td> <td>55.3</td> <td>0.9</td> <td>33.8</td> <td>5.7</td>	Chittick Elementary	Hyde Park	228	1931			25	renovations: in	90.1% - 105%	248	92%	41.7	37.7	41.7	90.4	75.4	55.3	0.9	33.8	5.7
Building coschool thereign coschool thereig	Clap Elementary k-6		130	1896	т	x	29	renovations: in construction	35.7% - 85%		70%	43.1	34.6	33.1	90.8	82.3	33.8	6.2	42.3	13.1
A health >12 (CASH) Image Painel	Cleveland School Building (no school there)	Dorchester						of the building, including repairs to the roof and building exterior		-										
Community Academy 9: Jamaica Plain 41 1892 Lx X S1 Bathroom renovalitors: in construction 35.7%-85% 154 27% 22 12.2 65.9 87.8 85.4 56.1 0 41.5 2.4 Condon K-8 South Boston S80 1975 T Image: Condemy 10 construction construction 35.7%-85% 913 64% 56.7 42.8 29.5 93.1 86.6 31.6 4.7 47.4 16.6 Condep Elementary Rosinale 151 1931 T Conde Construction 35.7%-85% 913 64% 56.7 42.8 29.5 93.1 86.6 31.6 4.7 47.4 16.6 Condep Elementary Rosinale 151 1931 T Conde Construction 91.6 160 94% 37.1 28.5 46.6 82.1 58.3 24.5 78.0 </td <td>Comm Academy of Sci & Health 9-12 (CASH)</td> <td>Dorchester</td> <td>341</td> <td>1892</td> <td>т</td> <td>x</td> <td>18</td> <td></td> <td>35.7% - 85%</td> <td>692</td> <td>49%</td> <td>40.2</td> <td>24</td> <td>43.4</td> <td>94.1</td> <td>84.8</td> <td>53.1</td> <td>6.7</td> <td>33.1</td> <td>3.2</td>	Comm Academy of Sci & Health 9-12 (CASH)	Dorchester	341	1892	т	x	18		35.7% - 85%	692	49%	40.2	24	43.4	94.1	84.8	53.1	6.7	33.1	3.2
Conley Elementary Rostindale L151 L153 L154 L1		Jamaica Plain	41	1892		x	51	renovations: in		154	27%	22	12.2	65.9	87.8	85.4	56.1	0	41.5	2.4
Image: And a	Condon K-8	South Boston	580	1975	Т		50	improvements: to	35.7% - 85%	913	64%	56.7	42.8	29.5	93.1	86.6	31.6	4.7	47.4	11.6
Legendrom 6-12 STEM Academy Roxbury S53 2018 T Not assessed (see since) 90.1% - 105% (sonstruction; construction; 90.1% - 105% (sonstruction;	Conley Elementary	Roslindale	151	1931			49	upgrades: in	90.1% - 105%	160	94%	37.1	28.5	46.4	82.1	58.3	24.5	0.7	48.3	19.2
Academy Or Set of the set of th	Curley K-8	Jamaica Plain	912	1931	Т		30	bridge, doors, lighting, accessible bathroom, bathroom renovations: in	115.1% - 212.6%	780	117%	35.1	27	34.6	65.4	51.4	17.4	4.4	37.8	33
Dudley St Neighborhood Charter Roxbury 288 1924 A A A B HVAC: In design S.7% - 85% 266 108% 33 32.6 13.2 84.7 78.1 60.1 0.7 35.8 2.8	Dearborn 6-12 STEM Academy	Roxbury	553	2018	т	Not assessed	88	Drinking water upgrades: in	90.1% - 105%		#DIV/0!	50.5	32.9	22.6	93.1	82.8	60.8	0.5	33.5	1.6
Neighborhood Charter	Dever Elementary	Dorchester						improvement: Annual program				64.8								9.4
	Dudley St Neighborhood Charter East Boston EEC	Roxbury East Boston	288	1924 1998		x	48	HVAC: in design	35.7% - 85% 105.1% - 115%	266 180	108%	33 64.3	32.6 58.2	13.2 19.9	84.7 85.7	78.1	60.1 5.6	0.7	35.8	2.8 24.5

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No. No. </th <th></th> <th>Neighborhood</th> <th></th> <th></th> <th>"Transform</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th>First</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th>Hispanic</th> <th>White</th>		Neighborhood			"Transform							First							Hispanic	White
inter inter< in					ation School"	"Not a feasible	facilities		according to BPS	according to DLR Group's School Design	according to DLR capacity	language	Language	w/disabili						
Baile						BPS' preferred grade configuration	From 1 to 100	Planned construction or maintainance	How "full" is the school	students should	students vs capacity									
Cancel Note	East Boston High	East Boston	1293	1924		models (PK-6, 7-12)	47		90.1% - 105%	1234		78.5	46.2	23	89.9	73.5	5.2	1.3	82	10.4
Added is a set of a s								building reprogramming: upgrade building to facilitate grade												
No. No. <td>Edison K-8</td> <td></td> <td>584</td> <td>1932</td> <td></td> <td></td> <td></td> <td>Fature la</td> <td>35.7% - 85%</td> <td>741</td> <td>79%</td> <td>74.1</td> <td>59.2</td> <td>19.7</td> <td>95.4</td> <td>74.8</td> <td>16.8</td> <td>9.1</td> <td>56.5</td> <td>13.9</td>	Edison K-8		584	1932				Fature la	35.7% - 85%	741	79%	74.1	59.2	19.7	95.4	74.8	16.8	9.1	56.5	13.9
Image Image Image Image							33	construction; Design and full renovation of building for use by the Horace Mann School to be		-										
Bitcher	Eliot K-8 (all)	North End	792	building					XXX	-		18.9	11.7	20.5	46.3	23.7	6.2	9.3	14.6	63.1
indicationvictor	Eliot Intermediate	North End		-		×	33	renovations: in construction	105.1% - 115%	243										
Bernom Be	Eliot Lower Eliot Upper					11		Drinking water: in												
Internet (internet	Ellis Elementary	Roxbury	340	1932	т		26	Bathroom renovations: in	35.7% - 85%	377	90%	60	55	11.8	94.4	88.5	27.4	0.3	65.3	4.7
Andmatrix Sime Sime <td>Ellison-Parks Early Ed</td> <td>Mattanan</td> <td>189</td> <td>1998</td> <td></td> <td>×</td> <td>26</td> <td></td> <td>35.7% - 85%</td> <td>227</td> <td>83%</td> <td>58.7</td> <td>54.5</td> <td>32.8</td> <td>93.7</td> <td>80.4</td> <td>50.8</td> <td>3.2</td> <td>38.6</td> <td>2.6</td>	Ellison-Parks Early Ed	Mattanan	189	1998		×	26		35.7% - 85%	227	83%	58.7	54.5	32.8	93.7	80.4	50.8	3.2	38.6	2.6
Image: Section of the sectio	EMK (9th - 10th)				т			upgrades: in construction	35.7% - 85%											
Image Image Image Image								Reprogramming: in construction; replace roof part of								0512				
Image Image <	Everett Elementary	Dorchester	278	1909			32	renovations: in	105.1% - 115%	249	112%	37.4	21.2	22.7	87.1	73.4	42.8	12.2	32	9.4
Image: Preside and the section of the sectin of the section of the sectin of the section of the section of t	Excel High	South Boston	387	1901	т		35	improvements:	35.7% - 85%	644	60%	42.9	21.7	29.5	92.2	81.9	32.6	15.5	36.2	10.1
Income Picked	Fenway High	Mission Hill	376	1925			61	upgrades: in	90.1% - 105%	408	92%	58.8	23.9	22.1	85.1	75	30.1	2.7	61.2	4.5
conservice former Normer <	Frederick Pilot Middle	Dorchester	327	2002	т		62	upgrades: in	90.1% - 105%	652	50%	63	48.6	30.6	98.8	91.1	33.3	4.3	58.1	2.4
Genemode in Partice Sine i	Gardner Pilot Academy						28					11								13.7
Galed Lemontum Early (a) Line (b) Control Same (b)	Greenwood K-8	Dorchester	359	1925	т	x		upgrades: in	115.1% - 212.6%	228	157%	80.8	64.9	18.4	95.3	90.3	11.1	0.3	85.8	1.7
Hand Hame Manage Mathem Mark Mathem Mark Mathem Mark Mark <td>Grew Elementary Guild Elementary</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>renovation: in</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1</td> <td></td> <td></td> <td>11.2</td>	Grew Elementary Guild Elementary							renovation: in									1			11.2
Etendemary Image in the state of a state state of a state of a state of a state of a state o	Hale Elementary Haley Pilot					x		School yard improvements: annual program;												13.3 22.8
Hyperse EEC Rockury 138 198 1.9 X 460 Extenderson Liger 918-105% 212 93% 50.5 48.5 23.2 9.0 73.3 460 2.5 4.5.5 4.5 Henderson Liger Orchester 21.8 107 1.0<	Harvard-Kent	Charlestown	340	1971			42		35.7% - 85%	450	76%	38.2	26.5	28.8	72.1	60.3	14.4	14.1	27.9	38.8
Henderson L32 (Heindison G1) Dorchester Image: Simple Sim	Haynes EEC	Roxbury	198	1998		x	46	improvement:	90.1% - 105%	212	93%	50.5	48.5	23.2	90.9	79.3	46	2.5	45.5	4
Henderson Upper Oprichester G39 1932 T 200 S111 S1	Henderson K-12 Inclusion (all)	Dorchester							N/A	-	-	32	22	34	87	76	43	8.5	31	10.7
Henderson Upper Medicision Upper (sprotementIs: annual program: AND ; boilty (sprotementIs: annual program: AND ; boilty (sprotementIs: AND ; b	Henderson Lower	Dorchester	218	1972		×	51	construct school yard improvements: annual program (???) Windows, fire sprinklers, accessibility improvements: in	115.1% - 212.6%	160	136%									
Hennigan K-8 Hyde Park 505 1972 T L 20 CapIal maintenance: annual program; batroom renovations: in construction: annual program; batroom renovations: in construction: annual program; batroom renovations: in construction: annual program; batroom renovations: in construction 587 86% 67.9 55.2 23.4 96.6 86.9 25 4 65 3.8 Hernander K-8 Rosbury 407 1923 L S S 105.1% - 15% 398 102% 70.3 51.1 14 81.1 65.1 3.4 65 3.8 Higginson Inclusion K0- 2 Rosbury 157 192 X Z Z Mastroom renovations: in construction 95.7% - 85% - 16 366 51.1 34.8 102% 70.3 51.1 14 81.1 65.1 3.4 65.1 3.4 65.1 3.4 65.1 3.4 65.1 3.4 65.1 3.4 65.1 3.4 65.1 3.4 65.1 3.4 65.1 3.4 65.1 3.4 65.1 3.4 65.1 3.4 65.1 3.4 65.1 3.4 65.1 3.4	Henderson Upper	Dorchester	639	1932			39	Henderson Upper School Yard: in design AND School yard improvements: annual program AND; boller replacement: in design; replace roof	90.1% - 105%	640	100%									
Higginson Inclusion K0- 2 Roxbury 157 1922 T X 21 S.57%-85%-1th 96 164% 65 62.4 46.5 97.5 89.2 3.0 1.3 62.4 1.9 Higginson-Lewis 3-8 Roxbury 169 1912 T 28 Masonry repairs: 3.57%-85%-1th 316 53% 46.2 33.7 39.1 97.6 91.1 34.3 1.2 57.4 1.2	Hennigan K-8	Hyde Park	505	1972	т		20	Capital maintenance: annual program; bathroom renovations: in	85.1% - 90%	587	86%	67.9	55.2	23.4	96.6	86.9	25	4	65	3.8
2 C <thc< th=""> <thc< th=""> <thc< th=""> <thc< th=""></thc<></thc<></thc<></thc<>	Hernandez K-8							renovations: in construction; windows and doors:												
	Higginson Inclusion K0- 2	Roxbury	157	1922		×	21		35.7% - 85%	96	164%	65	62.4	46.5	97.5	89.2	30.6	1.3	62.4	1.9
	Higginson-Lewis 3-8	Roxbury	169	1912	т		28	Masonry repairs: in construction	35.7% - 85% - I th	316	53%	46.2	33.7	39.1	97.6	91.1	34.3	1.2	57.4	1.2

Note: Note: Note: <			SCHOOL	INFO		EA	CILITIES DAT	A RELEASED BY BOST	ON PUBLIC SCHOO	LS OR THE CITY				DEMOGRA	HIC % INFO	RMATION	from DESF we	ebsite)		
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Inter term Inter term </td <td></td> <td></td> <td></td> <td></td> <td>ation School</td> <td><u>"Not a feasible</u> <u>model"</u></td> <td>facilities score</td> <td><u>2024-28</u></td> <td>according to BPS map</td> <td>according to DLR Group's School Design Study</td> <td>according to DLR capacity guidelines</td> <td>language</td> <td>Language</td> <td>w/disabili</td> <td></td> <td></td> <td></td> <td></td> <td>, and</td> <td></td>					ation School	<u>"Not a feasible</u> <u>model"</u>	facilities score	<u>2024-28</u>	according to BPS map	according to DLR Group's School Design Study	according to DLR capacity guidelines	language	Language	w/disabili					, and	
Image Note						BPS' preferred grade configuration	From 1 to 100			students should	students vs capacity									
Name Name No. N	Holmes Elementary	Dorchester	287	1905	т		19	the plumbing: to be scheduled//Upgrad e the bathroos: in	85.1% - 90%	329		30.3	26.8	34.8	95.8	91.6	53.7	1	38.3	2.1
Indef Inde	Horace Mann		73	1975			23	Relocation: in construction; Study that will evaluate locations for the permanent siting of the Horace Mann School for the Deaf and Hard of	35.7% - 85%	194	38%	74	57.5	94.5	97.3	75.3	31.5	8.2	45.2	13.7
Image Image Image <	Hurley K-8	South End	349	1961			32	School yard improvements:	85.1% - 90%	408	86%	63.6	40.4	18.9	75.4	60.5	4.9	1.4	67.9	22.3
Image with the sector of t	Irving Building	Roslindale					52	Upgrade building facilities at the Irving to facilitate grade		-										
Interform Inte	Jackson Mann Building	Allston-Brighto	n				no listing	program and design for the construction of a new preK-6 school to be located on the site of the Jackson Mann		-	-									
Resolved frage No.	Health Careers					x		Envelope": repair roof, masonry, windows, doors: in design												
Standy	Kennedy JF Elementary	Jamaica Plain	396	1963			34	the fire alarm system.; to be	90.1% - 105%	403	98%	51.3	41.7	15.2	79	69.2	18.2	1.3	58.1	15.7
Nine of Alfone Sol	Kennedy PJ Elementary	East Boston	267	1933			46	Boiler, sprinklers, elevator: in	115.1% - 212.6%	186	144%	88.8	71.5	16.5	97.4	81.3	2.2	1.1	91	5.2
HintergerNormalSum<			-	-	Т	x		Drinking water upgrades: in				11								
Directione Output 400 1307 AT Las AS Main part display service display servi	Kilmer Upper	West Roxbury	171	1928		x	48	Drinking water upgrades: in	90.1% - 105%	187	91%									
ieredencyisole (mode)isole (mode) <td>King Elementary</td> <td>Dorchester</td> <td>470</td> <td>1937</td> <td>T</td> <td></td> <td>35</td> <td>Roof; Study and design (confused about Kings) or is it "King K-8 School</td> <td>35.7% - 85%</td> <td>437</td> <td>108%</td> <td>45.1</td> <td>37.9</td> <td>40.6</td> <td>96</td> <td>91.5</td> <td>52.8</td> <td>1.1</td> <td>38.7</td> <td>4.5</td>	King Elementary	Dorchester	470	1937	T		35	Roof; Study and design (confused about Kings) or is it "King K-8 School	35.7% - 85%	437	108%	45.1	37.9	40.6	96	91.5	52.8	1.1	38.7	4.5
under term Wart Room Size					т	x		School yard improvements:												
yen (spin (sp	Lyndon K-8	West Roxbury	528	1919			50	Bathroom renovatons: in	115.1% - 212.6%	418	126%	18.4	11.2	17.6	46	31.4	10.6	4.9	22.2	56.4
yeek AMichon Fright120	Lyon High	Allston-Brighto	102	1925	т	x	38	Boiler: in	35.7% - 85%	307	33%	42.2	22.5	33.3	86.3	76.5	20.6	5.9	51	13.7
Madita Park Ref. Vocational Robury 1058 1372 7 7 7 7 81 93 13 13	Lyon K-8	Allston-Brighto	120	1926		x	37	construction	115.1% - 212.6%	108	111%	47.5	30.8	36.7	82.5	72.5	22.5	6.7	43.3	18.3
Image: And the state of th	Vocational	Roxbury		1972	Τ		19	room: in construction; security related improvements: Drinking water upgrades: in construction; School design: study underway; Entryway improvements: in construction; Electrical upgrades: in construction			#DIV/0!	49.7			92.3	84.1	39.5		54	2.3
Mather Elementary Dorchester 454 1905 Los 24 Mathor School 105.1% · 115% 430 106% 52.2 41.9 15.4 87.4 7.49 38.3 31.5 20 5.3 Matabunt Elementary Matapan 5.12 197.7 Matapan 5.12 197.7 5.12 41.9 15.4 87.4 7.49 38.3 31.5 20 5.3 Matabunt Elementary Matapan 5.12 197.7 Matapan S.12 197.7 S.12 197.7 <th< td=""><td></td><td>Jamaica Plain</td><td></td><td></td><td></td><td></td><td></td><td>upgrades: in</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>		Jamaica Plain						upgrades: in												
Mattahunt Elementary Mattahunt Elementary Mattahunt Elementary Mattahunt Elementary512197719773535077856.633339379.967.80.825.82.1Mattahunt Elementary Mattahunt Alementary School and exteriorschool vard the BCYC center waltahunt elementary School and exteriorschool vard the BCYC center waltahunt elementary School and exterior66.877%50.643.6339379.967.80.825.82.1McKay K-8East Boston6701920construction, salety waltahunt elementary School and exterior105.1% · 115%614109%80.752.821.295.578.23.40.78.78.2McKinleySouth End134improvements: annual program designation designation designation designation underway; roord underway; roordschool vardimprovements: annual program designation designation designation underway; roordschool vardimprovements: annual programandimprovements: annual program designation designation designation underway; roordschool vardimprovements: and and provements: annual programimprovements: and and provements: annual programimprovements: and and provements: annual programschool vardimprovements: and and provements: annual programimprovements: and and exteriorimprovements: and and exteriorimprovements: and and exteriorimprovements: and and exteriorimproveme					Т	x		Envelope," repair roof, masonry, windows, and												
McKay K-8 858 boton 670 1926 926 926 926 927 926 927 928 92. <td>Mattahunt Elementary</td> <td>Mattapan</td> <td>512</td> <td>1977</td> <td></td> <td></td> <td>35</td> <td>Drinking water upgrades: in construction; Safety upgrades at the Mattahunt Elementary School and exterior lighting work at the BCYF Center</td> <td>35.7% - 85%</td> <td>668</td> <td>77%</td> <td>50.6</td> <td>43.6</td> <td>33</td> <td>93</td> <td>79.9</td> <td>67.8</td> <td>0.8</td> <td>25.8</td> <td>2.1</td>	Mattahunt Elementary	Mattapan	512	1977			35	Drinking water upgrades: in construction; Safety upgrades at the Mattahunt Elementary School and exterior lighting work at the BCYF Center	35.7% - 85%	668	77%	50.6	43.6	33	93	79.9	67.8	0.8	25.8	2.1
Mel King Middle South End 1923 1923 South 36 Programming and underway 35.7% + 85% 166 [SE Academy] #VALUE! 30.6 20.1 97.8 100 92.5 44.8 2.2 41.8 7.5 Mel King Prep South End 1929 1 35 105.1% - 115% 40 0% 1				1926			42	School yard improvements:	105.1% - 115%	614		80.7	52.8	21.2	95.5	78.2	3.4	0.7	87	8.2
Mel King Prep South End 1 1929 1 35 105.1% - 115% 40 0% 1	McKinley Mel King Middle		134	1923			36	design study: study underway; roof	35.7% - 85%			30.6	20.1	97.8	100	92.5	44.8	2.2	41.8	7.5
scheduled												an -	<i>c</i> = -							aa -
	Mendell Elementary Mildred Avenue K-8	Roxbury Mattapan	308	2002	т	×	26 33		115.1% - 212.6% 35.7% - 85%	185 734	166% 80%	25.6 43.4	19.5 35.8	24 21.5	66.2 92.7	52.3 83.9	27.6	3.6 0.8	30.5	30.8

		SCHOOL	INFO		FA	CILITIES DAT	A RELEASED BY BOST	ON PUBLIC SCHOO	LS OR THE CITY				DEMOGRAP	PHIC % INFO	ORMATION ((from <u>DESE w</u>	ebsite)		
	<u>Neighborhood</u>	<u># of students</u> 23-24	When built	"Transform ation School" (p20)	Schools that are <u>"Not a feasible</u> <u>model"</u>	Overall facilities score	Capital projects for 2024-28	Utilization % according to BPS map	Capacity according to DLR Group's School Design Study	% of capacity according to DLR capacity guidelines	First language not English	English Language Learners	Students w/disabili ties	High needs	Low income	African- American	Asian	Hispanic	White
					X = Doesn't fit on of BPS' preferred grade configuration models (PK-6, 7-12)	From 1 to 100	Planned construction or maintainance	How "full" is the school	How many students should fit in the school	Current # of students vs capacity according to DLR									
Mozart Elementary	Roslindale	178	1932		x	54	BPS Building Reprogramming: upgrade building facilities to facilitate grade reconfigurations at various schools: In construction	115.1% - 212.6%	130	137%	26.4	22.5	25.3	52.2	37.1	22.5	3.4	19.1	46.6
Muniz Academy	Jamaica Plain	308	1972	т		36	construction	35.7% - 85%	808	38%	77.3	48.1	12.7	94.5	87.7	6.5	0	91.6	1
Murphy K-8	Dorchester	839	1973			37	Exterior grounds improvements: annual program	90.1% - 105%	928	90%	57.9	35.3	21.3	86.7	68.5	17	50.1	17.6	11.2
New Mission High	Hyde Park	668	1929			no listing	Drinking water upgrades: in construction	35.7% - 85%	822	81%	49.6	25.9	19.2	83.8	71	46.9	3	40.4	7.3
O'Bryant School of Math & Sci	Roxbury	1538	1977			no listing		105.1% - 115%	n/a	#VALUE!	48.7	3.7	5.9	67.6	60.1	31.5	17.4	36.5	11.8
O'Donnell Elementary	East Boston	275	1932		x	36	Schoolyard: in design	115.1% - 212.6%	174	158%	82.5	72	10.5	97.1	82.9	2.9	2.2	89.1	5.1
Ohrenberger 3-8	West Roxbury	448	1972			36		35.7% - 85%	540	83%	54.2	40.8	22.5	83.3	69.2	33.9	2.9	43.1	17.2
Orchard Gardens K-8	Roxbury	672	2002	т		63	Drinking water upgrades: in construction	35.7% - 85%	944	71%	68.8	55.2	23.1	96.3	85.9	54.8	0.9	39.1	2.7
Otis Elementary Perkins Elementary	East Boston South Boston	402	1905 1926	т	x	27 38		115.1% - 212.6% 35.7% - 85%	333 204	121% 73%	71.1 49	55.5 40.9	11.9 36.9	86.3 96.6	68.9 91.3	2.2 33.6	1.7 6.7	73.4 43.6	20.4
Perry Elementary	South Boston	181	1904		x	36		105.1% - 115%	169	107%	14.9	12.2	28.2	47	32	13.8	5	14.9	63.5
Philbrick Elementary Quincy Elementary	Roslindale Chinatown	132 733	1913 1976		x	52 34	Exterior	105.1% - 115% 90.1% - 105%	101 785	131% 93%	29.5 60	21.2 43.5	15.9 16.6	73.5 80.6	62.1 58.1	35.6 13.4	3 52.7	40.2 10	12.9 16.9
							renovations: in design/ Drinking water upgrade: in construction // confused about campuses; Repair masonry and replace roof, windows, and exterior doors. in design (also not sure which campus)												
Quincy Upper	Chinatown	532	Anticipate 2024		Not assessed	24	Security improvements: annual program; Design and construct a new facility for the Josiah Quincy Upper School. The MSBA will partner with the City in the development and funding of this new school. in construction	90.1% - 105%		#DIV/0!	62.8	17.9	20.9	85.3	68.8	19	49.1	22.9	6.2
Roosevelt Lower	Hyde Park	113	1951 lower		x	26	Drinking water upgrades: in	105.1% - 115%	94	120%	31.7	22.4	27.5	80.1	65.3	36.9	3.3	35.6	18.1
Roosevelt Upper	Hyde Park	218	1967		x	27	construction Drinking water upgrades: in	90.1% - 105%	260	84%									
Russell Elementary	Dorchester	346	1903			34	construction Entryway improvements: in construction;	90.1% - 105%	415	83%	67.9	58.1	10.7	91.9	80.1	32.4	2.6	57.5	6.1
Shaw Elementary	Mattapan	201	1919	Т	x	33	boiler: in design for a consolidated school, combining the Shaw and Taylor schools. If selected, the project may be implemented in conjunction with the MSBA school building construction program. new project	85.1% - 90%	219	92%	39.8	36.3	14.9	93.5	89.6	58.7	0	35.3	1.5
Snowden International High	Back Bay	445	1885	т	×	39		115.1% - 212.6%	227	196%	49.9	20.7	25.8	87.9	79.3	29.4	3.4	58	6.3
Sumner Elementary	Roslindale	580	1931		x	46	Entryways improvements at various schools: in construction	115.1% - 212.6%	390	149%	48.4	39.3	21.4	74.1	60.3	15.5	2.1	53.3	24.7
Taylor Elementary	Mattapan	343	1931	Т		23	Study and design for a consolidated school, combining the Shaw and Taylor schools. If selected, the project may be implemented in conjunction with the MSBA school building construction program. new projgram	90.1% - 105%	397	86%	64.1	59.5	17.2	95.6	87.8	77.6	1.2	19.2	0.6
TechBoston Academy Timilty	Dorchester Roxbury	870	1925	Т	Not assessed	28	Upgrade building facilities at the Timilty School to facilitate grade reconfiguration. to be scheduled	35.7% - 85%	1037	84% #DIV/0!	43.3	27	25.5	91.6	84.3	57.6	1.8	34	2.3
Tobin K-8	Roxbury	375	1959	т	x	29		105.1% - 115%	405	93%	44.8	32	18.7	93.6	87.2	25.1	4.3	62.1	6.7
Trotter Elementary	Roxbury	300	1969			18	Drinking water: in construction	35.7% - 85%	577	52%	34	24.3	32	91.7	85.7	53	2	35.3	4
Tynan Elementary	South Boston	205	1972	т		25 47		35.7% - 85% 115.1% - 212.6%	297 492	69% 128%	35.1 91.1	31.2 77.5	50.2 16.5	92.2 97.5	77.6 81.3	33.7 2.4	6.8 0.5	35.1 92.9	16.6 3

Z3-24ation school (g20)"Not a feasible model"facilities score2024-28 accoaccoUP Academy BostonSouth Boston1661936X = Doser's fit on of tery senter senter models (PK 6, 7-22)Planned construction or maintainanceHor media (PK 6, 7-22)UP Academy BostonSouth Boston1661936no listing models (PK 6, 7-22)no listing improvements: annual programExterior ground improvements: annual program35.77UP Academy DorchesterDorchester578197127Replace unit construction35.77UP Academy Holland DorchesterDorchester5661972SDorchester90.11 construction90.11 constructionWaren-Prescott K-8 CharlestownCharlestown499196324Lighting: to be scheduled90.11 comprehensive 7- scheduledWest Roxbury Education Complex: no school currently thereWest Roxbury anica Plain1131972no listing65.11 comprehensive 7- scheduledWest Zone ELCJamaica Plain1131972no listing65.11 void vietual vietua	Utilization % Call coording to BPS acc map School the How "full" is the school the Ho 5.7% - 85%	Capacity % of the second line to be signed with the second line to be signed with the second line to the second linet to the second line tot the second line tot the second l		language	English	Students w/disabili ties 36.7 11.6 14.8 20.2 29.2 10.1 11.2 22.3 22.3 22.3 22.3 10.1 11.2 22.3	High	Low income 88 83.6 90.3 39.3 39.3 39.3 89.6 88.6 	from DESE with African- American 47 51.7 47.2 11.2 24.8 10.4 48.5 38.6	Asian Asian 3 1.6 2.3 5.6 8.8 17.1 2.1 0.4 	Hispanic 44.6 44.6 44.9 43.5 5.1 43.5 5.9 5.9 43.2 5.6 9 43.2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	White 3.6 1.2 2.5 59.7 11.5 29.3 3.3 0.6
School"model"scoreUP Academy BostonSouth Boston1661936Image: Speer/energigned construction or maintainance or maintainain or maintainance or maintainance or maintainance or maintainance or maintainain or maintainainai or maintainain or maintainain or maintainain or maint	map Dr.R How "full" is the stude fit in stude	LR Group's study DLR bol Design study Cur cur accord acco	R.capacity n winerest 60 m winerest 60 m 78% n 90% n 90% n 90% n 90% n 91% n 217% n 117% n	not English 46.4 52.9 44.9 22.4 57.5 45.8 42.7	Learners 21.7 41.5 37.6 15.4 54 32.2 34.4	ties 36.7 11.6 14.8 20.2 29.2 10.1 11.2	93.4 92.9 94.5 50.3 89.4 72.5 95	88 83.6 90.3 39.3 65.5 53.3 89.6	47 51.7 47.2 11.2 24.8 10.4 48.5	1.6 2.3 5.6 8.8 17.1 2.1	42.9 43.5 19 51.3 35.7 43.2	1.2 2.5 59.7 11.5 29.3 3.3
UP Academy BostonSouth Boston1661936Image: South Boston1661936Image: South Bostonno listingExterior ground innoels (PK-6, 7-12)UP Academy BostonDorchester5781971Image: South Bostonno listingExterior ground iannual programments: annual programments: borthester1661972Image: South Boston annual programments: annual programments	school stude ff: in 5.7% - 85% 1.1% - 105% 1.1% - 105% 5.1% - 90% 5.1% - 90% 15.1% - 212.6%	in the school study 380 - 743 - 627 - 539 - 124 - 159 2 206 1	11udents vs capacity urginate to DLR 44% 90% 93% 93% #DIV/0! 91% 217%	52.9 44.9 22.4 57.5 45.8 42.7	41.5 37.6 15.4 54 32.2 34.4	11.6 14.8 20.2 29.2 10.1 11.2	92.9 94.5 50.3 89.4 72.5 95	83.6 90.3 39.3 65.5 53.3 89.6	51.7 47.2 11.2 24.8 10.4 48.5	1.6 2.3 5.6 8.8 17.1 2.1	42.9 43.5 19 51.3 35.7 43.2	1.2 2.5 59.7 11.5 29.3 3.3
UP Academy Boston South Boston 166 1936 Image: Comparison of the comp	5.7% - 85% 3.1% - 105% 3.1% - 105% 5.1% - 105% 5.1% - 90% 15.1% - 212.6%	380 - 743 - 627 - 539 - 124 - 159 2 206 1	44% 78% 90% 93% 93% 4DIV/0! 91% 217% 117%	52.9 44.9 22.4 57.5 45.8 42.7	41.5 37.6 15.4 54 32.2 34.4	11.6 14.8 20.2 29.2 10.1 11.2	92.9 94.5 50.3 89.4 72.5 95	83.6 90.3 39.3 65.5 53.3 89.6	51.7 47.2 11.2 24.8 10.4 48.5	1.6 2.3 5.6 8.8 17.1 2.1	42.9 43.5 19 51.3 35.7 43.2	1.2 2.5 59.7 11.5 29.3 3.3
UP Academy DorchesterDorchester5781971Image: Strate	.1.% - 105% .1.% - 105% .1.% - 105% .1.% - 105% .1.% - 105% .1.% - 105% .1.% - 105% .1.% - 105% .1.% - 105%	627 539 5539 5539 5539 5539 5539 555 555 55	90% 23% 24% 24% 24% 24% 24% 24% 24% 24% 24% 24	44.9 22.4 57.5 45.8 42.7	37.6 15.4 54 32.2 34.4	14.8 20.2 29.2 10.1 11.2	94.5 50.3 89.4 72.5 95	90.3 39.3 65.5 53.3 89.6	47.2 11.2 24.8 10.4 48.5	2.3 5.6 8.8 17.1 2.1	43.5 19 51.3 35.7 43.2	2.5 59.7 11.5 29.3 3.3
Warren-Prescott K-8Charlestown4991963Image: Construction complex. no school currently there law construction construction complex. no school currently there law construction		539 HU 124 9 159 2 206 1	93% / / / / / / / / / / / / / / / / / / /	22.4 57.5 45.8 42.7	15.4 54 32.2 34.4	20.2 29.2 10.1 11.2	50.3 50.3 89.4 72.5 95	39.3 65.5 53.3 89.6	11.2 24.8 10.4 48.5	5.6 8.8 17.1 2.1	19 51.3 35.7 43.2	59.7 11.5 29.3 3.3
Warren-Prescott K-8 Charlestown 499 1963 Image: Constraint of the state of the stat	5.1% - 90% 15.1% - 212.6% 15.1% - 212.6%	124	91% 217% 117%	57.5 45.8 42.7	54 32.2 34.4	29.2 10.1 11.2	89.4 72.5 95	65.5 53.3 89.6	24.8 10.4 48.5	8.8 17.1 2.1	51.3 35.7 43.2	11.5 29.3 3.3
West Roxbury Education Complex: no school currently thereWest Roxbury west RoxburyWest Roxbury and a school currently thereS4S4Design study to demolish and rebuild the West Roxbury Education Complex as a scheduledWest Zone ELCJamaica Plain1131972no listing85.11Winship Elementary Ked Voung Achievers K-8Alston-Brighto3451901x34School yard: study scheduledYoung Achievers K-8Mattapan4661930T39Exterior grounds AD Bathroom renovations: in90.12	15.1% - 212.6%	124 9 159 2 206 1	91% 217% 117%	45.8 42.7	32.2 34.4	10.1 11.2	72.5 95	53.3 89.6	10.4 48.5	17.1 2.1	35.7 43.2	29.3 3.3
Winship Elementary K-6 Allston-Brighton 345 1901 x 34 School yard: study 115. Winthrop Elementary Roxbury 241 1911 x 44 115. Young Achievers K-8 Mattapan 466 1930 T 39 Exterior grounds improvements: Annual program AND Bathroom renovations: in 90.12	15.1% - 212.6%	159 2 206 1	217% 117%	45.8 42.7	32.2 34.4	10.1 11.2	72.5 95	53.3 89.6	10.4 48.5	17.1 2.1	35.7 43.2	29.3 3.3
Winthrop Elementary Roxbury 241 1911 x 44 115: Young Achievers K-8 Mattapan 466 1930 T 39 Exterior grounds improvements: Annual program AND Bathroom renovations: in 90.15												
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<u>Neighborhood</u>		When built	"Transform ation School" (p20)	Schools that are <u>"Not a feasible</u> <u>model"</u>	Overall facilities score		Utilization % according to BPS map	Capacity according to DLR Group's School Design	% of capacity according to DLR capacity	First language not English	 Students	High	Low	African-		Hispanic	White
				X = Doesn't fit on of BPS' preferred grade configuration models (PK-6, 7-12)	From 1 to 100	Planned construction or maintainance	How "full" is the school	Study How many students should fit in the school	Current # of students vs capacity according to DLR								
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X = Doesn't fit on of BPS' prefered grade From 1 to BPS' prefered grade Planed construction or maintainance How 'full' is the school How many students should Current if of students should Students should Students should	<u>Neighborhood</u>	# of students		ation School	Schools that are	Overall facilities		Utilization % according to BPS	Capacity according to DLR Group's School Design	% of capacity according to DLR capacity	language	English Language	Students w/disabili	High	Low	African-		Hispanic	White
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<u>Neighborhood</u>		When built	"Transform ation School" (p20)	Schools that are <u>"Not a feasible</u> <u>model"</u>	Overall facilities score		Utilization % according to BPS map	Capacity according to DLR Group's School Design	% of capacity according to DLR capacity	First language not English	 Students	High	Low	African-		Hispanic	White
				X = Doesn't fit on of BPS' preferred grade configuration models (PK-6, 7-12)	From 1 to 100	Planned construction or maintainance	How "full" is the school	Study How many students should fit in the school	Current # of students vs capacity								
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					X = Doesn't fit on of BPS' preferred grade configuration models (PK-6, 7-12)	From 1 to 100	Planned construction or maintainance	How "full" is the school	Study How many students should fit in the school	Current # of students vs capacity according to DLR									
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<u>Neighborhood</u>		When built	"Transform ation School" (p20)	Schools that are <u>"Not a feasible</u> <u>model"</u>	Overall facilities score		Utilization % according to BPS map	Capacity according to DLR Group's School Design	% of capacity according to DLR capacity	First language not English	 Students	High	Low	African-		Hispanic	White
				X = Doesn't fit on of BPS' preferred grade configuration models (PK-6, 7-12)	From 1 to 100	Planned construction or maintainance	How "full" is the school	Study How many students should fit in the school	Current # of students vs capacity according to DLR								
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	Neighborhood		When built	"Transform	Schools that are	Overall	Capital projects for	Utilization %	Capacity	% of capacity	First		Students	High	Low	African-		Hispanic	White
		<u>23-24</u>		ation School" (p20)	"Not a feasible model"	facilities score	2024-28	according to BPS map	according to	according to DLR capacity	language	Language Learners	w/disabili ties	needs	income	American			
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SCHOOL INFO				FACILITIES DATA RELEASED BY BOSTON PUBLIC SCHOOLS OR THE CITY					DEMOGRAPHIC % INFORMATION (from DESE website)									
<u>Neighborhood</u>	# of students 23-24	When built	"Transform ation School" (p20)	Schools that are <u>"Not a feasible</u> <u>model"</u>	Overall facilities score	Capital projects for 2024-28		Capacity according to DLR Group's School Design Study	% of capacity according to DLR capacity guidelines	First language not English	English Language Learners	Students w/disabili ties	High needs	Low income	African- American	Asian	Hispanic	White
				X = Doesn't fit on of BPS' preferred grade configuration models (PK-6, 7-12)	From 1 to 100	Planned construction or maintainance	How "full" is the school	How many students should fit in the school	Current # of students vs capacity according to DLR									
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	DATA SOURCES for Spreadsheet				
OLUMN	INFORMATION	SOURCE	DATE OF REPORT December 2023		
В	Neighborhood	BPS Long-term Facilities Plan, page 69			
С	# of Students in 2023-24	DESE Schools and District Profiles	October 2023		
D	When Built	BPS Long-term Facilities Plan, page 67 - 71	Dec 2023		
E	Transformation School: schools identified by the MA Dept. of Elementary and Secondary Education as requiring	Transformation Schools: Q3 School Committee Presentation, page 20	April 2024		
G	Schools that are "Not a Feasible Model"	BPS Long Term Facilities Plan handout at School Committee Also see "Other Useful Data Sources," below	Nov 2023		
Н	Overall Facilities Score	Public - BPS Facilities Condition Assessment Dashboard	April 2024		
I	Capital projects 2024-28	City of Boston Capital Projects 2024-2028 (List "Department as Boston Public Schools")	Current		
J	Utilization % according to BPS map ("calculated by dividing the number of students enrolled in a school by the capacity of the physical school building")	Long Term Facilities Plan , pages 25 - 26	December 2023		
К	Capacity according to DLR Group's School Design Study (based on Mass School Building Authority guidelines)	PK-12 PS_Capacity Report - Final.pdf	December 2023		
L	% of capacity according to DLR capacity guidelines (# of students/maximum capacity)	Calculated based on columns C and K			
N - V	Demographic data	DESE Schools and District Profiles	October 2023		
	Other Useful Data Sources				
	Overall facilities conditions	Public - BPS Facilities Condition Assessment Dashboard	Current		
	Remaining useful life of facilities	Remaining Useful life of facilities	Current		
	BPS Long Term Facilities Plan Update (Preferred models info)	BPS Long Term Facilities Plan handout at School Committee	November 2023		
	Model Space Summary	BPS Capital Planning Decision-Making Rubric	January 2024		
	Relevant Historical Documents				
	McKinsey Report	Boston Public Schools - Operational Review	March 2015		
	BuildBPS Phase I Report	BuildBPS: 10 year Educational and Facilities Master Plan	March 2017		
	BuildBPS Phase II Report	BuildBPS Phase II: Propsed Facilities Plan 2018 - 2027	November 2018		
	BuildBPS facilities evaluations	BuildBPS Dashboard			

[1] I assumed the k-8 was for this school but I don't know