

**REKAPITULASI LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA SATUAN KERJA
BULAN OKTOBER TAHUN 2022**

SATUAN KERJA : (099265) PENGADILAN NEGERI RANTAU
 K/L : (005) MAHKAMAH AGUNG
 UNIT ORGANISASI : (01) BADAN URUSAN ADMINISTRASI & (03) BADAN PERADILAN UMUM

| NO | Kode Satker. Program. Keg. | Uraian | Pagu DIPA | Realisasi s.d bulan lalu | | Realisasi bulan ini | | Realisasi s.d bulan ini | | Sisa dana s.d bulan ini | |
|----|----------------------------|--------------------------------|-------------------|--------------------------|-------|---------------------|------|-------------------------|-------|-------------------------|-------|
| | | | | Rp. | % | Rp. | % | Rp. | % | Rp. | % |
| | 005.1500.099265 099266 | PENGADILAN NEGERI RANTAU | 14.235.010.000,00 | 5.887.870.984,00 | 41,36 | 368.816.042,00 | 2,59 | 6.256.687.026,00 | 43,95 | 7.978.322.974,00 | 56,05 |
| | 005.01.1500.099265 | BADAN URUSAN ADMINISTRASI | 14.159.920.000,00 | 5.832.294.634,00 | 41,19 | 362.804.042,00 | 2,56 | 6.195.098.676,00 | 43,75 | 7.964.821.324,00 | 56,25 |
| 1 | 005.01.WA | | 14.159.920.000,00 | 5.832.294.634,00 | 41,19 | 362.804.042,00 | 2,56 | 6.195.098.676,00 | 43,75 | 7.964.821.324,00 | 56,25 |
| | 005.01.WA.1066(011-020) | BELANJA BARANG NON OPERASIONAL | 5.000.000,00 | 1.330.000,00 | 26,60 | 197.850,00 | 3,96 | 1.527.850,00 | 30,56 | 3.472.150,00 | 69,44 |
| | 005.01.WA.1066 | BELANJA PEGAWAI | 4.665.135.000,00 | 2.401.644.074,00 | 51,48 | 228.401.912,00 | 4,90 | 2.630.045.986,00 | 56,38 | 2.035.089.014,00 | 43,62 |
| | 005.01.WA.1066(002)(A-Z) | BELANJA BARANG OPERASIONAL | 1.572.399.000,00 | 1.124.246.444,00 | 71,50 | 122.904.280,00 | 7,82 | 1.247.150.724,00 | 79,32 | 325.248.276,00 | 20,68 |
| | 005.01.WA.1071 | BELANJA MODAL | 7.917.386.000,00 | 2.305.074.116,00 | 29,11 | 11.300.000,00 | 0,14 | 2.316.374.116,00 | 29,26 | 5.601.011.884,00 | 70,74 |
| | 005.01.WA.1071.EBB | | 7.917.386.000,00 | 2.305.074.116,00 | 29,11 | 11.300.000,00 | 0,14 | 2.316.374.116,00 | 29,26 | 5.601.011.884,00 | 70,74 |
| | 005.03.1500.099266 | BADAN PERADILAN UMUM | 75.090.000,00 | 55.576.350,00 | 74,01 | 6.012.000,00 | 8,01 | 61.588.350,00 | 82,02 | 13.501.650,00 | 17,98 |
| 2 | 005.03.BF | | 75.090.000,00 | 55.576.350,00 | 74,01 | 6.012.000,00 | 8,01 | 61.588.350,00 | 82,02 | 13.501.650,00 | 17,98 |
| | 005.03.BF.1049 | | 75.090.000,00 | 55.576.350,00 | 74,01 | 6.012.000,00 | 8,01 | 61.588.350,00 | 82,02 | 13.501.650,00 | 17,98 |
| | 005.03.BF.1049(011-020) | BELANJA BARANG NON OPERASIONAL | 75.090.000,00 | 55.576.350,00 | 74,01 | 6.012.000,00 | 8,01 | 61.588.350,00 | 82,02 | 13.501.650,00 | 17,98 |

Tapin, 21 Februari 2023
 Kuasa Pengguna Anggaran

H A N A P I, S.H
 NIP. 197305101993031003