			Missouri 911 Service Board								
	FY 2024-2025 Annual Budget		The state of the s								
		July 1, 2024-									
		June 30, 2025									
Receivables											
Beginning Cash on Hand (	ulv 1)	\$4.183.475.83	info is as of end of April 2024, will be updated when available for next fiscal year								
	PrePaid Cell Fee	\$3,653,415.00	Prepaid wireless emergency telephone service charges collected per 190.460 RSMO - estimate is based on date from April 2023-March 2024 with a 5% projected decrease								
	Budget Stabilization		One-time line Item								
	State and Local Cybersecurity Grant Program (SLCGP)	\$66,666.67	Grant income line item - The cyber security grant is reimbursement based with up to \$200,000 over a 3 year period. The budgeted line item is for the maximum eligible rate for year 1.								
	Interest	\$77,500.00	Estimated interest based on current investments								
	Total Receivables Total Available Revenue	\$14,797,581.67 \$18,981,057.50									
	local Available Revende	\$16,761,037.50									
Expenditures											
	911 Service Board Trust Fund Expense										
	1st Class Counties	\$534,936.16	Based on a 65% prepaid cell fee rate of return to charter counties as authorised by the Board								
	Other Counties	\$1,132,174.57	Based on 40% prepaid cell fee return to non-charter counties – as authorized by the Board.								
	Total 911 Service Board Trust Fund Expense	\$1,667,110.73	"Prepaid wireless emergency telephone service charges collected per 190.460 RSMO - based on income projections								
	Employee Expenses										
	Executive Director Salary	C140 F00 00	Based on current ED contract.								
	Executive Director Salary  Executive Director Cell Phone		Based on Current to Contact. Still oper month for cell shone for ED								
	Executive Director Payroll Taxes		Associated the second of the s								
	Insurance - Work Comp	\$2,200.00	Based on current coverage								
	Travel & Meetings		Estimate based on privar - Includes travel/registration for conferences								
	Travel - NG911 Expense	\$44,000.00									
	State and Local Cybersecurity Grant Program (SLCGP) Salary		As approved by Board in April 2024 - 2024-2025 is year 1 of 3 year program								
	State and Local Cybersecurity Grant Program (SLCGP) Employee Expenses		As approved by Board in April 2024 - 2024-2025 is year 1 of 3 year program								
	State and Local Cybersecurity Grant Program (SLCGP) Employee Payroll Taxes NG911 Program Manager Salary	\$6,375.00	As approved by Board in April 2024 - 2024 - 2025 is year 1 of 3 year programs Current salary								
	NG911 Program Manager Salary NG911 Program Manager Cell Phone		Current Salary (Cell shore for N9911 Program Manager								
	NG911 Program Manager Cent Prione NG911 Program Manager Payroll Taxes		use prime in rests 11 reggi min metalogic 7.25% of salary for staff 7.25% of salary for salar								
	Total Employee Expenses	\$404,912.08									
	Contract Services										
	Management Services	\$138,240.00	Per contractual agreement. Support for board's ongoing projects and day-to-day functions								
	Attorney	\$40,000.00	Estimate based on hourly attorney rate per contractual agreement and continued work on Board rules, by-laws and RFPs								
	Accounting Auditor		Ongoing financial management fees Annual Audit, Increased on war agric or to cover any related increases as well as potential ARPA related audit.								
	Auditor Executive Director Search (one time)	\$6,500.00									
	Insurance - D&O EPL		Based on current coverage								
	Insurance - Crime	\$2,000.00	used on current cowarge								
	GIS Program Manager	\$76,800.00									
	Government Affairs (Missouri)	\$72,000.00	Per contractual agreement								
	Government Affairs (Federal)	\$49,500.00	Per contractual agreement								
	NG911 County Liaisons	\$81,000.00	Remaining Contract for Mission Critical								
	Regional Coordination	\$51,600.00	Per contractual agreement for 12 months.  Develop and support the board's regional coordination efforts and efforts to improve 911 services in highest-need counties.								
	Grant Management - NG911 Expense		Lowering and support the doubt segment controllation femore and entires to improve 911 services in ingines-medic counties.  57500 for grant sharper claimable segment controllation femore and entires to improve 911 services in ingines-medic counties.								
	Accountant - NG911 Expense		Student Additional 20 hours or morth fish months of								
	Bookkeeper - NG911 Expense	\$5,000.00	555/hr - Additional 90 hours per per month								
	Attorney - NG911 Expense		\$385/hour - additional 20 hours per project								
	Communications - NG911 Expense		\$200/hr - 60 hours (6 months)								
	Additional Staffing - NG911 Expense		\$5,000 per month (6 months)								
	Telecommunicator Job Marketing		Based on current average monthly.								
	Total Contract Services	\$615,040.00									
	Office Expense										
	Other	\$2,000.00	Estimate								
	Bank/Investment Fees	\$5,000.00	Estimate								
	Computer/Software		Estimate for IT equipment refresh, TERT initiative, etc.								
	Conference Sporsorship	\$5,000.00									
	Federal Travel Expenses		Estimate for Board Members/Staff for DC Travel								
	Postage Promotional Items	\$2,500.00	Estimate for State Fair Booth. Etc.								
	Promotional items Supplies	\$2,000.00									
	Website, Technology		Examente Website platform, domain, email accounts, phone line, etc. 52,375 for current needs, additional is estimate - Added additional \$3k for redesign								
	Total Office Expense	\$40,875.00									
	Board Expense										
	Mileage	\$5,000.00	Estimate for three in-person Board meetings								
	Interpreter Total Board Expense	\$0.00 \$5,000.00									
		\$3,000.00									
	Board Priorities										
	Grants		Grants awarded from the 911 Service Trust Fund through the Missouri 911 Financial Assistance Program								
	Budget Stabilization Learning Management System		One-time line item Based on contract with Virtual Academy								
	Learning Management System  MO Professional Training Partnership		Based on contract with Virtual Academy Training partnership - approved at A poil 15, 2024 Board Meeting - cost is per year for 3 years								
	MIO Professional Training Partnership State and Local Cybersecurity Grant Program (SLCGP) Program Match	\$55,500.00 \$50,000.00	minuted bearmanness, adhionation who was round needing - cross to best less sin 3 desp								
	State and Local Cybersecurity Grant Program (SLCGP) Program Match Misc.	\$5,000.00									
	Total Board Priorities	\$14,195,500.00									
	Total Expenditures	\$16,928,437.81									
	Revenues Over Operating Expenditures	-\$2,130,856.14									
	Reserve Fund Transfer	,575,000.00	90 day operating expense policy - calculated based on all non-grant expenses								
	Capital Acquisitions	-,773,000.00									
	Grants										
	Loans										
	Revenues Over (Under) Expenditures	-\$2,205,856.14									
	Cash on Hand at End of Year - June 30	\$1,977,619.69									
	Cash on name at child of Year - June 30	\$1,977,619.69									

dair County	1,440.28	1,515.64	June, 2023 1,592.50	\$4,548.42	\$1,819.37	July, 2023 At 1,574.93	1,567.51	1,384.77	\$4,527.21	\$1,810.88	1,514.25	1,421.85	1,347.81	\$4,283.91	\$1,713.56	1,360.72	1,524.69	1,347.78	\$4,233.19	\$1,693.28	\$17,592.73	
Andrew Atchison	587.32 200.69	359.77 190.33	918.40 307.63	\$1,865.49 \$698.65	\$746.20 \$279.46	727.91 236.14	649.26 223.02	612.64 212.03	\$1,989.81 \$671.19	\$795.92 \$268.48	596.24 217.66	607.02 208.26	580.93 162.46	\$1,784.19 \$588.38	\$713.68 \$235.35	536.77 218.15	605.56 210.53	428.55 176.34	\$1,570.88 \$605.02	\$628.35 \$242.01	\$7,210.37 \$2,563.24	
udrain00 Barry00	834.48 3.983.37	808.91 4.157.80	1,244.51	\$2,887.90 \$11.890.15	\$1,155.16 \$4.756.06	940.89 3.942.33	885.50 3.861.46	875.09 4.531.54	\$2,701.48 \$12.335.33	\$1,080.59 \$4,934.13	928.34 4.582.31	845.26 4.627.45	800.12 4.148.75	\$2,573.72 \$13.358.51	\$1,029.49 \$5.343.40	825.27 3.765.26	927.67 4.570.18	488.08 4.135.74	\$2,241.02 \$12.471.18	\$896.41 \$4.988.47	\$10,404.12 \$50.055.17	
Barton	1,613.79	1,485.41	1,775.88	\$4,875.08	\$1,950.03	1,568.56	1,566.94	1,448.74	\$4,584.24	\$1,833.70	1,412.12	1,407.52	1,311.99	\$4,131.63	\$1,652.65	1,388.08	1,482.02	1,396.81	\$4,266.91	\$1,706.76	\$17,857.86	6 \$7
Bates Benton	2,687.73 2,904.25	2,741.06 2,396.94	2,728.79 3,388.91	\$8,157.58 \$8,690.10	\$3,263.03 \$3,476.04	2,722.49 2,886.25	2,475.83 2,800.32	2,231.67 2,596.49	\$7,429.99 \$8,283.06	\$2,972.00 \$3,313.22	2,307.30 2,578.17	2,253.89 2,583.93	2,115.81	\$6,677.00 \$7,535.33	\$2,670.80 \$3,014.13	2,093.40 2,421.15	2,520.42 2,635.22	2,480.50 2,292.50	\$7,094.32 \$7,348.87	\$2,837.73 \$2,939.55	\$29,358.89 \$31,857.36	
Bollinger	1,374.27	1,402.22	1,652.30	\$4,428.79	\$1,771.52	1,501.42	1,292.02	1,130.26	\$3,923.70	\$1,569.48	1,164.79	1,091.34	938.03	\$3,194.16	\$1,277.66	1,108.71	1,378.58	1,170.14	\$3,657.43	\$1,462.97	\$15,204.08	B \$6
City of Colum Juchanan	8,639.02 5,935.40	7,055.40 5,116.42	11,372.70 7,540.92	\$27,067.12 \$18,592.74	\$10,826.85 \$7,437.10	8,711.55 5,974.13	8,973.99 5,908.12	8,094.29 5,386.75	\$25,779.83 \$17,269.00	\$10,311.93 \$6,907.60	8,612.52 5,869.04	7,743.48 5,497.59	7,938.36 5,222.54	\$24,294.36 \$16,589.17	\$9,717.74 \$6,635.67	7,784.35 5,294.79	7,996.18 5,697.65	6,636.65 4,847.52	\$22,417.18 \$15,839.96	\$8,966.87 \$6,335.98	\$99,558.49 \$68,290.87	
Butler	5,219.65	4,757.47	6,501.56	\$16,478.68	\$6,591.47	5,526.57	5,381.56	5,111.16	\$16,019.29	\$6,407.72	5,241.98	5,080.79	4,492.44	\$14,815.21	\$5,926.08	4,803.20	5,193.53	4,265.14	\$14,261.87	\$5,704.75	\$61,575.05	5 \$2
Caldwell Callaway	1,048.76 3,078.86	999.23 2,625.12	1,151.81 3,769.77	\$3,199.80 \$9,473.75	\$1,279.92 \$3,789.50	1,033.87 3,111.65	917.64 2,954.25	802.51 2,287.31	\$2,754.02 \$8,353.21	\$1,101.61 \$3,341.28	796.65 2,222.03	831.56 2,196.33	726.28 2,077.11	\$2,354.49 \$6,495.47	\$941.80 \$2,598.19	808.05 2,215.84	1,046.17 2,267.72	970.02 1,887.24	\$2,824.24 \$6,370.80	\$1,129.70 \$2,548.32	\$11,132.55 \$30,693.23	
Camden	4,358.44	3,961.31	5,016.70	\$13,336.45	\$5,334.58	4,475.46	4,252.81	3,950.22	\$12,678.49	\$5,071.40	3,960.75	3,949.66	3,388.68	\$11,299.09	\$4,519.64	3,498.31	3,824.43	3,134.12	\$10,456.86	\$4,182.74	\$47,770.89	
e Girardeau arroll00	5,905.37 219.24	5,213.47 226.53	7,086.51 283.54	\$18,205.35 \$729.31	\$7,282.14 \$291.72	5,970.62 294.07	5,718.24 201.21	5,516.84 244.15	\$17,205.70 \$739.43	\$6,882.28 \$295.77	5,498.36 268.67	5,422.59 202.06	5,028.78 184.75	\$15,949.73 \$655.48	\$6,379.89 \$262.19	5,199.81 231.14	5,577.40 230.03	4,842.59 145.99	\$15,619.80 \$607.16	\$6,247.92 \$242.86	\$66,980.58 \$2,731.38	
Carter Cass00	413.08 1.976.26	411.93 2.093.04	759.15 2.816.97	\$1,584.16 \$6.886.27	\$633.66 \$2.754.51	554.89 2.186.74	543.31 2.385.91	496.58 2.120.84	\$1,594.78 \$6.693.49	\$637.91 \$2.677.40	534.73 2.345.20	537.72 2.110.53	392.47 2.182.20	\$1,464.92 \$6,637.93	\$585.97 \$2.655.17	500.97 2.084.40	526.71 2.059.91	280.25 1.535.39	\$1,307.93 \$5,679.70	\$523.17 \$2.271.88	\$5,951.79 \$25.897.39	
Cedar	2,775.49	2,568.32	2,598.74	\$7,942.55	\$3,177.02	2,556.02	2,327.23	2,113.96	\$6,997.21	\$2,798.88	2,103.86	2,067.55	1,978.25	\$6,149.66	\$2,459.86	2,027.94	2,724.09	2,748.56	\$7,500.59	\$3,000.24	\$28,590.01	1 \$1
Chariton ristian-OO	285.99 2,687.77	253.76 2,250.78	343.62 3,372.69	\$883.37 \$8,311.24	\$353.35 \$3,324.50	283.81 2,815.76	300.93 2,709.27	284.07 2,803.44	\$868.81 \$8,328.47	\$347.52 \$3,331.39	304.66 2,853.52	289.13 2,881.91	276.64 2,784.79	\$870.43 \$8,520.22	\$348.17 \$3,408.09	289.42 2,731.49	321.06 2,664.86	268.66 2,234.34	\$879.14 \$7,630.69	\$351.66 \$3,052.28	\$3,501.75 \$32,790.62	
Clark	130.07	178.66	183.86	\$492.59	\$197.04	171.34	150.97	110.42	\$432.73	\$173.09	128.15	119.78	104.22	\$352.15	\$140.86	99.51	151.10	129.98	\$380.59	\$152.24	\$1,658.06	6
Clay	6,790.90 919.14	7,293.52 940.16	9,042.07 1,117.21	\$23,126.49 \$2,976.51	\$9,250.60 \$1,190.60	7,097.00 1,003.98	7,997.03 916.77	6,905.19 1,286.23	\$21,999.22 \$3,206.98	\$8,799.69 \$1,282.79	8,524.40 1,290.11	6,715.70 1,256.36	8,417.41 1,205.80	\$23,657.51 \$3,752.27	\$9,463.00 \$1,500.91	7,898.73 1,295.23	9,540.97 1,566.13	8,433.60 1,558.69	\$25,873.30 \$4,420.05	\$10,349.32 \$1,768.02	\$94,656.52 \$14,355.81	
efferson City	3,261.34	3,455.84	3,695.53	\$10,412.71	\$4,165.08	3,436.41	3,400.10	3,701.74	\$10,538.25	\$4,215.30	3,824.57	3,716.81	3,645.35	\$11,186.73	\$4,474.69	3,626.12	3,582.63	2,995.04	\$10,203.79	\$4,081.52	\$42,341.48	в \$
Cooper	1,744.93 2.309.04	1,557.49	1,932.72 2,545.52	\$5,235.14 \$7,081.56	\$2,094.06 \$2,832.62	1,671.06 2.363.71	1,624.36 2,299.12	1,476.00 2,126.81	\$4,771.42	\$1,908.57 \$2,715.86	1,463.54 2,133.37	1,463.20 2,100.85	1,347.67	\$4,274.41 \$6,135.49	\$1,709.76 \$2,454.20	1,333.98	1,526.39	1,418.92	\$4,279.29 \$5,264.70	\$1,711.72 \$2,105.88	\$18,560.26 \$25,271.39	
ide00	595.66	487.70	568.07	\$1,651.43	\$660.57	546.87	470.31	322.76	\$1,339.94	\$535.98	321.26	334.18	295.44	\$950.88	\$380.35	310.65	352.24	291.11	\$954.00	\$381.60	\$4,896.25	5
llas00 riess00	1,329.30 85.07	1,205.15 146.07	1,376.65 100.39	\$3,911.10 \$331.53	\$1,564.44 \$132.61	1,315.56 135.17	1,243.73 104.49	1,188.16 123.64	\$3,747.45 \$363.30	\$1,498.98 \$145.32	1,210.87 135.49	1,236.16 116.45	1,044.03 112.45	\$3,491.06 \$364.39	\$1,396.42 \$145.76	960.16 135.96	1,064.30 151.14	865.81 123.11	\$2,890.27 \$410.21	\$1,156.11 \$164.08	\$14,039.88 \$1,469.43	
DeKalb	1,678.24	1,570.10	1,733.69	\$4,982.03	\$1,992.81	1,641.37	1,589.22	1,256.37	\$4,486.96	\$1,794.78	981.28	940.11	872.29	\$2,793.68	\$1,117.47	906.66	985.78	769.25	\$2,661.69	\$1,064.68	\$14,924.36	6
Dent ouglas	1,575.63 3,072.15	1,652.02 3,079.09	1,627.67 2,869.38	\$4,855.32 \$9,020.62	\$1,942.13 \$3,608.25	1,597.41 2,957.27	1,539.30 2,861.10	1,421.66 2,396.41	\$4,558.37 \$8,214.78	\$1,823.35 \$3,285.91	1,516.00 2,451.80	1,458.38 2,551.14	1,337.18 2,268.27	\$4,311.56 \$7,271.21	\$1,724.62 \$2,908.48	1,373.21 2,260.95	1,435.85 2,692.31	934.47 2,601.37	\$3,743.53 \$7,554.63	\$1,497.41 \$3,021.85	\$17,468.78 \$32,061.24	
Dunklin	3,749.63	2,994.67	4,686.50	\$11,430.80	\$4,572.32	3,776.97	3,648.92	3,575.50	\$11,001.39	\$4,400.56	3,675.66	3,588.68	3,154.52	\$10,418.86	\$4,167.54	3,421.21	3,510.44	2,652.07	\$9,583.72	\$3,833.49	\$42,434.77	7
ranklin sconade	7,330.49 1,376.35	6,030.36 1,255.32	9,536.70 1,532.47	\$22,897.55 \$4,164.14	\$9,159.02 \$1,665.66	7,398.68 1,353.36	7,172.70 1,364.44	7,049.58 1,280.71	\$21,620.96 \$3,998.51	\$8,648.38 \$1,599.40	7,194.50 1,327.64	6,914.85 1,262.06	6,515.49 1,132.56	\$3,722.26	\$8,249.94 \$1,488.90	6,724.46 1,232.06	7,045.60 1,104.18	5,872.83 789.30	\$19,642.89 \$3,125.54	\$7,857.16 \$1,250.22	\$84,786.24 \$15,010.45	
Sentry	312.75	235.93	528.69	\$1,077.37	\$430.95	393.59	364.75	342.31	\$1,100.65	\$440.26	365.17	366.50	308.58	\$1,040.25	\$416.10	353.98	375.14	211.59	\$940.71	\$376.28	\$4,158.98	В
/Springfield rundy	26,047.59 947.77	23,971.58 1,215.85	27,893.94 1,138.07	\$77,913.11 \$3,301.69	\$31,165.24 \$1,320.68	25,404.43 1,164.01	24,481.30 1,034.36	22,336.31 930.29	\$72,222.04 \$3,128.66	\$28,888.82 \$1,251.46	22,669.35 937.30	22,009.05 912.32	21,415.86 826.12	\$66,094.26 \$2,675.74	\$26,437.70 \$1,070.30	21,206.71 898.90	24,397.99 1,186.79	22,564.97 1,132.06	\$68,169.67 \$3,217.75	\$27,267.87 \$1,287.10	\$284,399.08 \$12,323.84	
rrison	1,184.15	1,184.55	1,297.63	\$3,666.33	\$1,466.53 \$1,586.96	1,197.25	1,157.97	1,184.85	\$3,540.07	\$1,416.03	1,241.26 1.376.14	1,222.83	1,214.29	\$3,678.38	\$1,471.35	1,195.70	1,301.28	1,263.14	\$3,760.12	\$1,504.05	\$14,644.90	0
ry-00 ckory	1,211.48 1,711.42	1,390.78 1,559.05	1,365.13 1,676.38	\$3,967.39 \$4,946.85	\$1,586.96 \$1,978.74	1,346.37 1,640.83	1,340.63 1,509.83	1,220.25 1,194.58	\$3,907.25 \$4,345.24	\$1,562.90 \$1,738.10	1,376.14 1,233.40	1,218.86 1,160.86	1,136.70 1,074.09	\$3,731.70 \$3,468.35	\$1,492.68 \$1,387.34	1,236.12 1,172.41	1,212.61 1,480.89	807.19 1,422.60	\$3,255.92 \$4,075.90	\$1,302.37 \$1,630.36	\$14,862.26 \$16,836.34	
Holt	150.60 634.10	120.34 597.35	251.54 822.82	\$522.48 \$2.054.27	\$208.99 \$821.71	188.89 678.32	174.04 646.28	166.90 579.14	\$529.83 \$1.903.74	\$211.93 \$761.50	168.82 582.62	160.59 559.14	144.61 489.64	\$474.02 \$1.631.40	\$189.61 \$652.56	158.08 574.19	175.82 684.02	116.90 601.49	\$450.80 \$1.859.70	\$180.32 \$743.88	\$1,977.13 \$7,449.11	3
vell-00	1,995.86	2,031.24	2,270.45	\$6,297.55	\$2,519.02	2,171.38	1,975.02	2,031.59	\$6,177.99	\$2,471.20	2,174.56	2,135.37	1,708.99	\$6,018.92	\$2,407.57	1,865.48	2,085.87	1,465.08	\$5,416.43	\$2,166.57	\$23,910.89	9
Iron Isper	719.89 10,789.50	619.23 10,574.20	1,127.37 11,958.40	\$2,466.49 \$33,322.10	\$986.60 \$13,328.84	817.95 11,044.73	778.50 10,762.12	708.14 12,878.11	\$2,304.59 \$34,684.96	\$921.84 \$13,873.98	755.59 12,901.13	692.43 12,711.15	602.92 11,616.68	\$2,050.94 \$37,228.96	\$820.38 \$14,891.58	709.07 11,496.11	676.83 13,532.39	436.92 12,804.43	\$1,822.82 \$37,832.93	\$729.13 \$15,133.17	\$8,644.84 \$143,068.95	4
rson00	4,924.22	2,804.20	8,203.93	\$15,932.35	\$6,372.94	5,180.12	5,255.93	5,185.82	\$15,621.87	\$6,248.75	5,445.00	5,036.14	4,820.34	\$15,301.48	\$6,120.59	4,919.81	4,170.98	2,181.49		\$4,508.91	\$58,127.98	В
son00 inox	814.82 79.94	1,240.03	1,022.82 70.60	\$3,077.67 \$218.37	\$1,231.07 \$87.35	950.45 83.17	1,023.97 64.52	942.42 53.05	\$2,916.84 \$200.74	\$1,166.74 \$80.30	1,135.37 79.16	941.00 82.64	976.09 69.38	\$3,052.46 \$231.18	\$1,220.98 \$92.47	979.75 60.62	1,123.45 93.81	912.15 73.67	\$3,015.35 \$228.10	\$1,206.14 \$91.24	\$12,062.32 \$878.39	
dede	5,080.52	4,788.16	5,332.28	\$15,200.96	\$6,080.38	4,919.59	4,648.68	4,351.19	\$13,919.46	\$5,567.78	4,286.42	4,300.31	3,764.85	\$12,351.58	\$4,940.63	3,840.15	4,586.82	4,120.61	\$12,547.58	\$5,019.03	\$54,019.58	В
rence	2,425.63 7.495.07	2,330.00 7.146.35	2,699.48 7.282.06	\$7,455.11 \$21.923.48	\$2,982.04 \$8.769.39	2,493.60 7.152.17	2,380.70 6.699.55	1,910.40 5.157.30	\$6,784.70 \$19.009.02	\$2,713.88 \$7.603.61	1,920.05 5.214.43	1,816.59 5.108.60	1,750.92 4.922.02	\$5,487.56 \$15.245.05	\$2,195.02 \$6.098.02	1,717.49 4.758.75	2,166.76 5.807.93	2,015.09 5,795.71	\$5,899.34 \$16.362.39	\$2,359.74	\$25,626.71 \$72,539.94	
rwis	571.09	567.38	627.21	\$1,765.68	\$706.27	570.74	499.87	518.46	\$1,589.07	\$635.63	505.37	489.33	457.88	\$1,452.58	\$581.03	505.10	507.27	406.32	\$1,418.69	\$567.48	\$6,226.02	2
inn	2,667.36 689.72	2,271.35 513.55	3,266.65 939.71	\$8,205.36 \$2,142.98	\$3,282.14 \$857.19	2,729.91 739.08	2,593.00 726.79	2,439.21 681.19	\$7,762.12 \$2,147.06	\$3,104.85 \$858.82	2,413.13 641.57	2,281.26 673.53	2,223.06 623.24	\$6,917.45 \$1,938.34	\$2,766.98 \$775.34	2,335.18 718.46	2,465.17 684.59	2,072.99 491.08	\$6,873.34 \$1,894.13	\$2,749.34 \$757.65	\$29,758.27 \$8,122.51	
ngston	2,012.10	2,143.74	1,953.05	\$6,108.89	\$2,443.56	1,963.20	1,790.80	1,658.21	\$5,412.21	\$2,164.88	1,702.15	1,638.14	1,527.03	\$4,867.32	\$1,946.93	1,511.92	1,785.14	1,645.20	\$4,942.26	\$1,976.90	\$21,330.68	В
lacon adison	844.52 1,294.10	844.26 1,067.98	876.35 1,645.73	\$2,565.13 \$4,007.81	\$1,026.05 \$1,603.12	831.78 1,337.06	798.60 1,257.33	812.99 1,150.13	\$2,443.37 \$3,744.52	\$977.35 \$1,497.81	851.99 1,208.80	848.95 1,152.57	778.19 1,064.36	\$2,479.13 \$3,425.73	\$991.65 \$1,370.29	818.12 1,143.06	830.91 1,143.74	791.61 892.09	\$2,440.64 \$3,178.89	\$976.26 \$1,271.56	\$9,928.27 \$14,356.95	
taries	412.54	478.87	484.41	\$1,375.82	\$550.33	469.73	446.65	421.81	\$1,338.19	\$535.28	453.22	413.94	330.22	\$1,197.38	\$478.95	446.43	418.54	211.15	\$1,076.12	\$430.45	\$4,987.51	1
tarion onald00	1,317.10 1,169.46	1,168.96	1,514.39 1,248.81	\$4,000.45 \$4,011.14	\$1,600.18 \$1,604.46	1,408.70	1,306.47	1,440.09	\$4,155.26 \$3,961.66	\$1,662.10 \$1,584.66	1,533.33	1,449.88 1,235.22	1,387.36 1,013.92	\$4,370.57 \$3,579.01	\$1,748.23 \$1,431.60	1,458.77	1,541.49	1,227.91	\$4,228.17 \$3,551.50	\$1,691.27 \$1,420.60	\$16,754.45 \$15,103.31	
Mercer	469.88	555.13	561.80	\$1,586.81	\$634.72	544.33	460.36	266.12	\$1,270.81	\$508.32	252.92	237.82	212.68	\$703.42	\$281.37	273.38	303.41	272.13	\$848.92	\$339.57	\$4,409.96	6
Miller ississippi	2,304.49 923.36	2,200.62 675.71	2,573.04 1,282.92	\$7,078.15 \$2,881.99	\$2,831.26 \$1,152.80	2,385.00 1,032.04	2,295.27 914.56	1,718.35 838.94	\$6,398.62 \$2,785.54	\$2,559.45 \$1,114.22	1,733.74 887.24	1,684.85 825.24	1,481.71 760.02	\$4,900.30 \$2,472.50	\$1,960.12 \$989.00	1,576.00 896.30	1,561.11 818.45	1,236.80 553.35	\$4,373.91 \$2,268.10	\$1,749.56 \$907.24	\$22,750.98 \$10,408.13	
oniteau Monroe	1,027.65 194.74	1,067.91 225.93	1,136.19 295.43	\$3,231.75 \$716.10	\$1,292.70 \$286.44	1,079.88 250.12	1,040.48 235.03	844.11 212.89	\$2,964.47 \$698.04	\$1,185.79 \$279.22	866.53 260.05	880.15 224.98	784.69 177.84	\$2,531.37 \$662.87	\$1,012.55 \$265.15	855.92 208.24	862.45 251.45	687.65 205.27	\$2,406.02 \$664.96	\$962.41 \$265.98	\$11,133.61	
ntgomery	942.04	697.52	1,390.24	\$3,029.80	\$1,211.92	1,014.97	970.97	897.06	\$2,883.00	\$1,153.20	914.29	871.59	770.53	\$2,556.41	\$1,022.56	863.15	939.55	578.19	\$2,380.89	\$952.36	\$2,741.97 \$10,850.10	
Morgan v Madrid	1,926.57 2.949.50	2,116.32 2.678.62	2,282.30 3.460.98	\$6,325.19 \$9.089.10	\$2,530.08 \$3.635.64	2,147.51 2.954.65	2,034.40 2.789.08	2,061.56 1.993.80	\$6,243.47 \$7,737.53	\$2,497.39 \$3.095.01	1,992.78 2.119.54	1,984.02 1.916.89	1,767.87	\$5,744.67 \$5,746.93	\$2,297.87 \$2,298.77	1,907.84 1.808.52	2,050.32 1.912.29	1,549.71	\$5,507.87 \$5,176.49	\$2,203.15 \$2,070.60	\$23,821.20 \$27,750.05	
wton	9,388.05	8,779.99	9,938.88	\$28,106.92	\$11,242.77	9,131.20	8,785.16	5,004.64	\$22,921.00	\$9,168.40	5,045.44	4,961.49	4,737.04	\$14,743.97	\$5,897.59	4,882.12	5,597.59	4,887.30	\$15,367.01	\$6,146.80	\$81,138.90	
daway	566.91 981.40	500.38 949.30	835.09 1,131.19	\$1,902.38 \$3,061.89	\$760.95 \$1,224.76	662.12 1,019.64	614.76 968.78	569.66 877.00	\$1,846.54 \$2,865.42	\$738.62 \$1,146.17	626.24 940.05	577.89 861.41	505.52 786.80	\$1,709.65 \$2,588.26	\$683.86 \$1,035.30	579.16 837.61	600.76 982.75	453.52 833.71	\$1,633.44 \$2,654.07	\$653.38 \$1,061.63	\$7,092.01 \$11,169.64	
ge00	13.36	113.53	49.83	\$176.72	\$70.69	85.65	57.66	50.28	\$193.59	\$77.44	70.45	58.51	14.84	\$143.80	\$57.52	60.23	121.04	58.01	\$239.28	\$95.71	\$753.39	9
Dzark miscot	1,665.57	1,669.42 1,333.81	1,746.05 2.130.75	\$5,081.04 \$5,059.21	\$2,032.42 \$2,023.68	1,727.82	1,485.84	1,125.62	\$4,339.28 \$4,716.27	\$1,735.71 \$1,886.51	1,163.83	1,085.30 1,450.91	996.22 1.326.23	\$3,245.35 \$4,343.48	\$1,298.14 \$1,737.39	1,109.46	1,385.30 1,595.26	1,279.26	\$3,774.02 \$4,351.37	\$1,509.61 \$1,740.55	\$16,439.69 \$18,470.33	
Perry	1,882.43	1,622.06	2,018.41	\$5,522.90	\$2,209.16	1,777.06	1,774.87	1,479.05	\$5,030.98	\$2,012.39	1,503.80	1,469.00	1,321.88	\$4,294.68	\$1,717.87	1,399.35	1,458.77	1,341.15	\$4,199.27	\$1,679.71	\$19,047.83	3
Pettis lps/Rolla	4,612.08 3.423.67	4,299.96 3.714.24	5,484.53 3.656.78	\$14,396.57 \$10.794.69	\$5,758.63 \$4.317.88	4,660.10 3.573.20	4,553.97 3.506.10	4,144.66 3.269.51	\$13,358.73 \$10.348.81	\$5,343.49 \$4.139.52	4,273.32 3.342.58	4,095.80 3.101.60	3,800.95 2.967.05	\$12,170.07 \$9,411.23	\$4,868.03 \$3.764.49	4,025.09 3.044.78	4,589.03 3.251.22	4,057.05 2.575.48	\$12,671.17 \$8.871.48	\$5,068.47 \$3,548.59	\$52,596.54 \$39.426.21	
Pike	1,490.22	1,324.99	1,766.33	\$4,581.54	\$1,832.62	1,487.08	1,459.93	1,398.05	\$4,345.06	\$1,738.02	1,367.79	1,295.46	1,223.99	\$3,887.24	\$1,554.90	1,291.25	1,451.41	1,191.56	\$3,934.22	\$1,573.69	\$16,748.06	6
Polk	5,933.65	5,577.61	5,743.15	\$17,254.41	\$6,901.76	5.630.77	5,142.06	5,093.78	\$15,866.61	\$6,346.64	5,115.36	5.044.74	4,687.27	\$14,847.37	\$5,938.95	4,701.47	5,840.60	5,603.66	\$16,145.73	\$6,458.29	\$0.00 \$64,114.12	
ulaski	2,885.80	3,231.58	3,138.10	\$9,255.48	\$3,702.19	3,087.80	2,994.96	2,944.44	\$9,027.20	\$3,610.88	3,053.16	2,854.29	2,616.66	\$8,524.11	\$3,409.64	2,705.26	3,027.17	2,479.90	\$8,212.33	\$3,284.93	\$35,019.12	2
utnam Ralls	283.46 684.60	338.23 636.10	298.99 760.54	\$920.68 \$2,081.24	\$368.27 \$832.50	285.15 672.77	264.11 653.87	253.94 401.02	\$803.20 \$1,727.66	\$321.28 \$691.06	244.30 429.40	252.03 397.75	217.96 372.87	\$714.29 \$1,200.02	\$285.72 \$480.01	230.68 408.38	328.64 405.08	294.04 368.18	\$853.36 \$1,181.64	\$341.34 \$472.66	\$3,291.53 \$6,190.56	
ndolph	1,017.04	1,017.73	1,202.92	\$3,237.69	\$1,295.08	1,070.71	1,003.17	975.17	\$3,049.05	\$1,219.62	939.78	870.72	831.31	\$2,641.81	\$1,056.72	908.28	1,038.31	890.19	\$2,836.78	\$1,134.71	\$11,765.33	3
Ray ynolds	3,342.07 343.13	3,168.17 300.40	3,421.70 634.67	\$9,931.94 \$1,278.20	\$3,972.78 \$511.28	3,268.03 483.76	3,125.76 425.40	2,147.33 445.69	\$8,541.12 \$1,354.85	\$3,416.45 \$541.94	2,231.48 454.93	2,213.55 417.09	2,058.79 343.16	\$6,503.82 \$1,215.18	\$2,601.53 \$486.07	2,020.22 452.47	2,410.96 447.00	2,296.94 239.82	\$6,728.12 \$1,139.29	\$2,691.25 \$455.72	\$31,705.00 \$4,987.52	
ipley	1,695.47	1,453.52	2,162.44	\$5,311.43	\$2,124.57	1,832.33	1,700.43	1,715.94	\$5,248.70	\$2,099.48	1,729.70	1,645.29	1,490.89	\$4,865.88	\$1,946.35	1,695.49	1,812.33	1,530.96	\$5,038.78	\$2,015.51	\$20,464.79	9
ne00 huyler	1,201.45 151.66	1,422.85 196.36	1,246.63 167.24	\$3,870.93 \$515.26	\$1,548.37 \$206.10	1,274.99 152.98	1,248.37 149.20	1,119.56 130.04	\$3,642.92 \$432.22	\$1,457.17 \$172.89	1,255.65 131.06	1,390.05 123.92	1,229.99 109.22	\$3,875.69 \$364.20	\$1,550.28 \$145.68	1,248.29 117.61	1,413.85 163.93	1,213.58 153.67	\$3,875.72 \$435.21	\$1,550.29 \$174.08	\$15,265.26 \$1,746.89	
otland	149.34	194.44	181.63	\$525.41	\$210.16	174.05	162.05	147.14	\$483.24	\$193.30	180.28	156.96	121.53	\$458.77	\$183.51	168.04	216.19	181.18	\$565.41	\$226.16	\$2,032.83	3
cott	1,471.65 342.15	1,297.37 457.34	1,791.26 694.49	\$4,560.28 \$1,493.98	\$1,824.11 \$597.59	1,451.48 520.32	1,393.84 496.32	1,253.23 429.79	\$4,098.55 \$1,446.43	\$1,639.42 \$578.57	1,372.91 467.57	1,265.05 436.13	1,144.07 304.23	\$3,782.03 \$1,207.93	\$1,512.81 \$483.17	1,270.20 458.32	1,537.32 579.88	1,256.61 325.39	\$4,064.13 \$1,363.59	\$1,625.65 \$545.44	\$16,504.99 \$5,511.93	
nelby f Sikeston	74.72 579.89	89.31 359.14	107.07 989.74	\$271.10 \$1.928.77	\$108.44 \$771.51	110.41 651.65	104.79 619.44	88.75 1.227.68	\$303.95 \$2.498.77	\$121.58 \$999.51	122.24	97.09 1.151.96	82.36 1.016.61	\$301.69 \$3.326.56	\$120.68 \$1.330.62	113.94 1.160.29	123.54 1.248.93	120.87 991.39	\$358.35	\$143.34 \$1.360.24	\$1,235.09 \$11.154.71	9
t Clair	1,498.22	1,466.27	1,549.89	\$4,514.38	\$1,805.75	1,476.59	1,349.53	1,167.11	\$3,993.23	\$1,597.29	1,188.89	1,139.28	1,057.89	\$3,386.06	\$1,354.42	1,179.97	1,456.05	1,339.08	\$3,975.10	\$1,590.04	\$15,868.77	7
rancois	4,827.45 930.02	4,172.34 744.51	6,092.78 1,195.93	\$15,092.57 \$2,870.46	\$6,037.03 \$1,148.18	4,982.73 952.20	4,764.47 854.70	4,645.39 739.85	\$14,392.59 \$2,546.75	\$5,757.04 \$1,018.70	4,650.32 773.96	4,578.14 752.36	4,058.88 679.16	\$13,287.34 \$2,205.48	\$5,314.94 \$882.19	4,268.93 773.33	4,529.42 774.96	3,628.17 588.64	\$12,426.52 \$2,136.93	\$4,970.61 \$854.77	\$55,199.02 \$9,759.62	
oddard	3,952.54	3,666.29	4,478.47	\$12,097.30	\$4,838.92	4,041.13	3,741.30	3,407.75	\$11,190.18	\$4,476.07	3,356.54	3,315.85	3,083.16	\$9,755.55	\$3,902.22	3,067.00	3,729.08	3,319.99	\$10,116.07	\$4,046.43	\$43,159.10	0
ONE-OO ivanOO	1,404.37 56.18	1,517.39 205.58	1,334.78 159.76	\$4,256.54 \$421.52	\$1,702.62 \$168.61	1,463.14	1,296.07 158.00	1,374.07 208.11	\$4,133.28 \$527.19	\$1,653.31 \$210.88	1,357.34 210.04	1,354.57 188.31	1,218.79 166.98	\$3,930.70 \$565.33	\$1,572.28 \$226.13	1,176.48 199.46	1,358.76 250.16	1,181.37 197.32	\$3,716.61 \$646.94	\$1,486.64 \$258.78	\$16,037.13 \$2,160.98	
Taney	7,013.38	6,414.43	7,856.92	\$21,284.73	\$8,513.89	7,292.28	7,044.38	6,584.32	\$20,920.98	\$8,368.39	6,474.50	6,241.44	6,019.98	\$18,735.92	\$7,494.37	6,021.23	6,759.47	6,058.05	\$18,838.75	\$7,535.50	\$79,780.38	В
Texas Ternon	3,596.15 4.277.95	3,349.02 4.191.17	3,603.14 4.036.02	\$10,548.31 \$12.505.14	\$4,219.32 \$5.002.06	3,497.57 4,101.26	3,311.14 3.853.55	3,025.25 3.381.68	\$9,833.96 \$11.336.49	\$3,933.58 \$4,534.60	3,009.41 3,430.73	3,038.33 3.578.27	2,804.53 3.217.89	\$8,852.27 \$10.226.89	\$3,540.91 \$4.090.76	2,906.36 3.230.32	3,343.32 3.819.83	3,088.27 3,674.46	\$9,337.95 \$10.724.61	\$3,735.18 \$4,289.84	\$38,572.49 \$44.793.13	
Varren	1,344.57	1,157.23	1,757.95	\$4,259.75	\$1,703.90	1,449.25	1,441.55	1,231.68	\$4,122.48	\$1,648.99	1,258.10	1,205.02	1,186.53	\$3,649.65	\$1,459.86	1,119.46	1,077.21	894.44	\$3,091.11	\$1,236.44	\$15,122.99	9
hington	141.45	67.86 1,720.24	231.45 2,345.70	\$440.76 \$5,965.02	\$176.30 \$2,386.01	134.04 2,021.54	533.14 1,425.85	127.53	\$794.71 \$5,216.55	\$317.88 \$2,086.62	1,735.83	154.93 1,692.93	1,530.73	\$451.12 \$4,959.49	\$180.45 \$1,983.80	156.75 1,656.76	134.90 1,689.82	57.63 1,299.85	\$349.28 \$4,646.43	\$139.71 \$1,858.57	\$2,035.87 \$20,787.49	
Vayne	1,482.20	1,365.24	2,039.94	\$4,887.38	\$1,954.95	1,620.62	1,530.09	1,556.29	\$4,707.00	\$1,882.80	1,525.05	1,452.19	1,309.51	\$4,286.75	\$1,714.70	1,452.70	1,586.48	1,220.58	\$4,259.76	\$1,703.90	\$18,140.89	9
bster00 Worth	1,542.13	1,551.16 86.48	1,545.65 138.88	\$4,638.94 \$339.35	\$1,855.58 \$135.74	1,464.56 105.40	1,383.47 111.54	1,404.68	\$4,252.71 \$318.99	\$1,701.08 \$127.60	1,511.25 101.22	1,511.73 111.16	1,330.04 93.11	\$4,353.02 \$305.49	\$1,741.21 \$122.20	1,219.98 106.22	1,473.61 115.64	1,205.18 81.67	\$3,898.77 \$303.53	\$1,559.51 \$121.41	\$17,143.44 \$1,267.36	
right-00	1,629.11	1,690.97	1,545.08	\$4,865.16	\$1,946.06	1,630.60	1,514.02	1,474.24	\$4,618.86	\$1,847.54	1,642.78	1,587.76	1,302.55	\$4,533.09	\$1,813.24	1,338.48	1,641.01	1,240.69	\$4,220.18	\$1,688.07	\$18,237.29	
TOTAL	263.842 10	246.821.41	304.212.56	\$814.876 16	\$325,950 46	268,569.27	258.588.50	238.868 47	\$766,026 22	\$306,410.52	245.413.47	236.051 13	221.225.12	5702.689 72	\$281,075 80	226.456.39	252.447.04	216.911 12	\$695.814 ==	\$278.325.92	\$2 970 ANS	,
OTAL	400,042.19	240,021.41	304,212.56	yo14,6/b.16	, 323,35U.46	200,009.27	2.0,000.09	230,008.47	,,oo,U26.33	,300,410.53	40,415.4/	230,031.13	,	,,02,089./3	,201,U/5.89	220,450.38	232,447.04	210,911.13	614.55, دون	9210,325.8Z	\$2,979,406.77	
																					5% decrease	\$1
ickson	20,820.55 9,882.81	21,235.05 8.039.87	40,371.86 13,373.83	\$82,427.46 \$31,296.51	\$53,577.85 \$20,342.73	24,896.15 9,230.02	28,495.68 10,611.15	19,214.58 8,704.55	\$72,606.41 \$28,545.72	\$47,194.17 \$18,554.72	23,095.08 9,955.73	18,822.99 9,229.61	22,458.41 9,221.80	\$64,376.48 \$28,407.14	\$41,844.71 \$18,464.64	20,470.51 8,775.38	56,733.26 9,346.16	21,056.86 8,121.72	\$98,260.63 \$26,243.26	\$63,869.41 \$17,058.12	\$317,670.98 \$114,492.63	
Charles	×,004.01		15,911.22	\$40,370.57	\$26,240.87	12,124.73	14,002.03	8,217.96	\$34,344.72	\$22,324.07	10,441.66	7,753.62	9,221.80	\$28,407.14	\$18,324.66	8,959.65	9,079.24	8,044.25		\$16,954.04	\$114,492.63	
Charles Louis City	12,780.66	11,678.69																				
	12,780.66 23,053.48	19,622.23	33,174.22	\$75,849.93	\$49,302.45	23,505.75	27,362.86	24,535.80	\$75,404.41	\$49,012.87	29,077.12	23,433.66	27,609.30	\$80,120.08	\$52,078.05	25,668.48	25,762.52	22,334.13	\$73,765.13	\$47,947.33	\$305,139.55	5 ;
uis City			33,174.22	\$75,849.93	\$49,302.45	23,505.75	27,362.86	24,535.80	\$75,404.41	\$49,012.87	29,077.12	23,433.66	27,609.30	\$80,120.08	\$52,078.05	25,668.48	25,762.52	22,334.13	\$73,765.13	\$47,947.33	\$305,139.55 5% decrease	