

All facilities and assets (School staff assessment October 2017)			Info only:	Inflation-->	1.03	1.06	1.09	1.13	1.16	1.27	1.38	1.60	1.86	
Type	Growth %	Description	Age	FY18 & carryfwd	FY19	FY20	FY21	FY22	FY23	FY24-28	FY29-33	FY34-38	FY39-43	25-year total
Facilities														
BES	Curr	Byrd Elementary School - abandon FY2029 on	1958-2011	\$1,084,211	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
BES	New	12.80% Byrd Elementary School with \$3.75M land purchase	FALL 2028	\$0	\$0	\$0	\$0	\$0	\$0	\$23,800,000	\$0	\$0	\$73,271	\$23,873,271
GES	Curr	Goochland Elementary School - abandon FY2023 on	1957-2017	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
DIV	Curr	Early Childhood Center - abandon FY2023 on	1977	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GES	New	56.26% Goochland Elementary School (with Early Childhood Center)	FALL 2022	\$0	\$500,000	\$500,000	\$500,000	\$20,540,000	\$0	\$0	\$0	\$1,328,412	\$1,225,196	\$24,593,608
RES	Curr	Randolph Elementary School - abandon FY2034 on	1958-2011	\$870,000	\$400,000	\$0	\$0	\$809,818	\$68,949	\$1,739,204	\$0	\$0	\$0	\$3,017,971
RES	New	13.66% Randolph Elementary School	FALL 2033	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,450,000	\$0	\$0	\$29,450,000
DIV	Curr	Goochland Middle School	2008	\$0	\$350,000	\$25,000	\$0	\$0	\$0	\$795,935	\$3,153,948	\$5,912,686	\$216,108	\$10,453,677
DIV	Curr	Goochland High School	2001	\$0	\$350,000	\$825,000	\$1,510,182	\$0	\$0	\$891,877	\$9,172,202	\$2,670,105	\$5,573,749	\$20,993,116
DIV	Curr	G Tech - abandon FY2026 on	1977	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DIV	New	11.22% Goochland High School (some GMS/GHS upgrades)	FALL 2025	\$0	\$0	\$0	\$0	\$0	\$3,500,000	\$12,625,000	\$0	\$675,143	\$693,203	\$17,493,346
DIV	Curr	Bus Garage/Maintenance Shop	1989	\$0	\$0	\$0	\$0	\$0	\$0	\$249,304	\$157,508	\$0	\$35,357	\$442,169
	Curr	Misc. CIP projects		\$36,776										
Other capital assets														
DIV	Curr	Buses and vehicles - One bus in CIP		\$200,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
		Total Schools CIP (matches County CIP)		\$2,240,987	\$1,900,000	\$1,450,000	\$2,110,182	\$21,449,818	\$3,668,949	\$40,601,320	\$42,433,658	\$11,086,346	\$8,316,884	\$133,017,158

Byrd Elementary School																																																																																																													
ASSESSMENT: 7/17/17 (HBA) - 4/26/17 (Carl)										1958 SF										1997 SF										19,060										Inflation ->																																																																					
										28,623										1,09										1.06										1.09										1.13										1.16										1.27										1.47										1.70										1.97									
SYSTEM/COMPONENTS	Life Cycle	System repl 2018	Total repl 5 yr	Section replacing	FY18	FY19	FY20	FY21	FY22	FY23	Priority 2 FY24-28	FY25	FY26	FY27	FY28	Priority 3 FY29-33	FY30	FY31	FY32	FY33	Priority 4 FY34-38	FY35	FY36	FY37	FY38	FY39	FY40	FY41	FY42	Priority 5 FY39-43																																																																															
Structural Floor Systems	100 years	1.65	47,303	1958																																																																																																									
Structural Wall/Frame Systems	100 years	3.4	97,604	1958																																																																																																									
Structural Roof Systems	100 Years	1.75	50,062	1958																																																																																																									
Exterior Wall Systems	80 Years	2.48	70,954	1958																																																																																																									
Roofing Systems	20-40 yrs	15.22	725,632	both																																																																																																									
EIFIM (25,000 SF)* - RESTORE	20 years	good	179,000	1997																																																																																																									
EIFIM (25,000 SF)*	40 years	fair 4-5 yrs	1958																																																																																																										
Door Systems	40 years	3.81	206,292	both																																																																																																									
Window Systems	40 years	11.02	525,345	both																																																																																																									
Interior Flooring Systems	15-30 yrs	8.29	495,532	both																																																																																																									
Interior Wall Systems	40-80 yrs	0.74	21,089	1958																																																																																																									
Interior Wall Finish Systems	10-50 yrs	1.06	30,353	1958																																																																																																									
Interior Ceiling Systems/acoustical	30 years	1.46	69,608	both																																																																																																									
Special [1]	40 years	3.70	176,647	both																																																																																																									
Equipment Components	40 years	2.69	51,186	1997																																																																																																									
Furnishings (Built-in)	40 years	5.18	148,216	1958																																																																																																									
Furnishings (Loose)	40 years	9.64	459,677	both																																																																																																									
Elevator Systems	25 years	0.69	619																																																																																																										
Fire Protection Systems	40 years	3.10	147,753	both																																																																																																									
Plumbing Systems	20-60 years	11.17	319,688	1958																																																																																																									
HVAC Systems	25 years	41.32	314,989	balance																																																																																																									
Electrical Systems	40 years	15.84	453,319	1958																																																																																																									
Electrical Specialty Systems	15 years	9.36	59,848	2011																																																																																																									
Site Systems & Components (Parking Lot Eq)	20-60 yrs	11.82	638,985	1958																																																																																																									
Site Playgrounds & Athletics	30-60 yrs	5.51																																																																																																											
Total																																																																																																													
Grand Totals																																																																																																													

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Goochland Elementary School														
ASSESSMENT: 7/17/17 (HBA); *4/26/17 (Garl)														
	1957 SF	28,464	1969 SF	13,295	Inflation-->	1.03	1.06	1.09	1.13	1.16	1.27	1.47	1.70	1.97
SYSTEM/COMPONENTS	Life Cycle	System repl/SF \$ 2018	Total repl \$ Priority 5+	Section replacing	FY18	FY19	FY20	FY21	FY22	FY23	Priority 2 FY24-28	Priority 3 FY29-33	Priority 4 FY34-38	Priority 5 FY39-43
Structural Floor Systems	100-years	1.65	47,040	1957										80,082
Structural Wall/Frame Systems	100-years	3.40	96,863	1957										164,903
Structural Roof Systems	100-Years	1.75	49,784	1957										84,754
Exterior Wall Systems	80-Years	2.48	103,517	both							89,383			56,107
Roofing Systems	20-40 yrs	15.22	635,482	both								933,227		
<i>PUF (40,000 SF)* - needs total replacement</i>		<i>fair 4-5 yrs replace</i>		<i>both</i>										
Door Systems	40-years	3.81	159,302	both										271,201
Window Systems	40-years	11.02	460,077	both						164,861				533,883
Interior Flooring Systems	15-20 yrs	8.29	346,208	both								508,418		
Interior Wall Systems	40-80 yrs	0.74	30,768	both									35,703	19,333
Interior Wall Finish Systems	10-50 yrs	1.06	30,184	1957							38,236			
Interior Ceiling Systems/accoustical	30-years	1.46	60,960	both								28,501	70,739	
Spec [4]	40-years	3.70	154,701	both										263,368
Equipment Components	40-years	2.69		2017										
Furnishings (built-in)	40-years	5.18	216,236							79,809	186,712			
Furnishings (loose)	40-years	9.64	402,567	both									218,196	541,552
Elevator Systems	25-years	0.69		2017										
Fire Protection Systems	40-years	3.10	129,397	both										255,376
Plumbing Systems	20-60 years	11.17	148,491	1969										293,060
HVAC Systems	25-years	41.32	1,725,290	both							2,185,546			
Electrical Systems	40-years	15.84	661,362	both							418,897		562,962	
Electrical Speciality Systems	15-years	9.36	390,864	2016/7		50,000	←-exterior key access					573,997		
Site Systems & Components	20-60 yrs	11.82												
Site Playgrounds & Athletics	30-60 yrs	5.51							Playground replacement		45,000			
					FY18	FY19	FY20	FY21	FY22	FY23	Priority 2 FY24-28	Priority 3 FY29-33	Priority 4 FY34-38	Priority 5 FY39-43
Total					\$0	\$50,000	\$0	\$0	\$0	\$289,670	\$2,918,774	\$2,044,143	\$2,341,899	\$1,109,321
Grand Totals									5 year	\$339,670			25 year	\$8,753,808

Early Childhood Center														
ASSESSMENT: 7/17/17 (HBA); *4/26/17 (Garla 1977 SF														
		6,558			Inflation-->	1.03	1.06	1.09	1.13	1.16	1.27	1.47	1.70	1.97
SYSTEM/COMPONENTS	Life Cycle	System repl/SF \$ 2018	Total repl \$ Priority 5+	Section replacing	FY18	FY19	FY20	FY21	FY22	FY23	Priority 2 FY24-28	Priority 3 FY29-33	Priority 4 FY34-38	Priority 5 FY39-43
Structural Floor Systems	100-years	1.65												
Structural Wall/Frame Systems	100-years	3.40	22,317	1977										44,045
Structural Roof Systems	100-Years	1.75												
Exterior Wall Systems	80-Years	2.48	16,257	1977										32,085
Roofing Systems	20-40 yrs	15.22	99,799	1977								146,558		
Modified BUR (7200 SF)* - RESTORE, 10 yr ext	Fair		48,000	1977										
Door Systems	40-years	3.81	25,017	1977										49,373
Window Systems	40-years	11.02	72,269	1977					74,437					
Interior Flooring Systems	15-20 yrs	8.29	54,366	1977							68,869			
Interior Wall Systems	40-80 yrs	0.74	4,832	1977										9,536
Interior Wall Finish Systems	10-50 yrs	1.06	6,954	2015								10,212		
Interior Ceiling Systems/accoustical	30-years	1.46	9,573	1977									16,297	
Spec [5]	40-years	3.70	24,295	1977									41,361	
Equipment Components	40-years	2.69		n/a										
Furnishings (built-in)	40-years	5.18	33,959	1977							43,018			
Furnishings (loose)	40-years	9.64												
Elevator Systems	25-years	0.69		n/a										
Fire Protection Systems	40-years	3.10	20,321	1977										40,105
Plumbing Systems	20-60 years	11.17												
HVAC Systems	25-years	41.32	270,977	1977									461,319	
Electrical Systems	40-years	15.84	103,863	1977										204,983
Electrical Speciality Systems	15-years	9.36	61,415	2016	25,000	--external key access/cameras					90,190 [6]			
Site Systems & Components	20-60 yrs	11.82												
Site Playgrounds & Athletics	30-60 yrs	5.51												
					FY18	FY19	FY20	FY21	FY22	FY23	Priority 2 FY24-28	Priority 3 FY29-33	Priority 4 FY34-38	Priority 5 FY39-43
Total					\$25,000	\$0	\$0	\$0	\$0	\$74,437	\$111,887	\$246,960	\$518,977	\$380,127
Grand Totals									5 year	\$74,437			25 year	\$1,332,389

Randolph Elementary School														
ASSESSMENT: 7/17/17 (HBA); *4/26/17 (Ga														
	1958 SF	37,285	1997 SF	18802	Inflation-->	1.03	1.06	1.09	1.13	1.16	1.27	1.47	1.70	1.97
SYSTEM/COMPONENTS	Life Cycle	System repl/SF \$ 2018	Total repl \$ Priority 5+	Section replacing	FY18 & Carryfrwr	FY19	FY20	FY21	FY22	FY23	Priority 2 FY24-28	Priority 3 FY29-33	Priority 4 FY34-38	Priority 5 FY39-43
Structural Floor Systems	100-years	1.65	61,618	1958									104,901	
Structural Wall/Frame Systems	100-years	3.40	126,881	1958										250,411
Structural Roof Systems	100-Years	1.75	65,212	1958							All deleted by Co.		111,019	
Exterior Wall Systems	80-Years	2.48	92,427	1958								135,732		
Roofing Systems	20-40 yrs	15.22	853,523	both								702,727		
BUR (15,000 SF)* - REPLACE, 30 yr life		Poor	375,000	1997?	150,000	250,000								
EPDM (26,500 SF)* - RESTORE, 10 yr ext		Good	180,000	1997?										
PUF (24,000 SF)*		Fair 4-5 yrs		1958										
Door Systems	40-years	3.81	213,960	both									242,144	1,415,508
Window Systems	40-years	11.02	617,935	both										1,219,548
Interior Flooring Systems	15-20 yrs	8.29	464,996	both							391,579	228,915		
Interior Wall Systems	40-80 yrs	0.74	27,471	1958								40,342		
Interior Wall Finish Systems	10-50 yrs	1.06	66,243	all						68,949		87,343 [8]	11,520	117,381
Interior Ceiling Systems/accoustical	30-years	1.46	81,876	both								120,238		
Spec [9]	40-years	3.70	207,781	both							174,975			137,468
Equipment Components	40-years	2.69	100,129	1958										197,613
Furnishings (built-in)	40-years	5.18	193,069	1958								283,528		
Furnishings (loose)	40-years	9.64	540,693	both									611,917	357,724
Elevator Systems	25-years	0.69	n/a											
Fire Protection Systems	40-years	3.10	173,794	both										342,997
Plumbing Systems	20-60 years	11.17	416,434	1958								611,547		
HVAC Systems	25-years	41.32	2,317,257	both							984,042	2,262,195		
Electrical Systems	40-years	15.84	1,037,171	both							188,608	867,175		587,691
Electrical Speciality Systems	15-years	9.36	59,757	2011		150,000	<--ext. key access, classroom telephones				524,974 [10]		117,936	
Site Systems & Components	20-60 yrs	11.82	1,476,269	1958	720,000	<parking lot expansion>			0	809,818	0 [11]			
Site Playgrounds & Athletics	30-60 yrs	5.51		ok										
					FY18 & Carryfrwr	FY19	FY20	FY21	FY22	FY23	Priority 2 FY24-28	Priority 3 FY29-33	Priority 4 FY34-38	Priority 5 FY39-43
Tota					\$870,000	\$400,000	\$0	\$0	\$809,818	\$68,949	\$1,739,204	\$5,864,717	\$1,081,501	\$4,744,277
Grand Totals									5 year	\$1,278,767			25 year	\$14,708,467

Randolph Elementary School														
NEW (TOTAL 71,000 SF, 500 students)					Inflation-->	1.06	1.12	1.19	1.26	1.34	1.55	2.07	2.77	3.71
SYSTEM/COMPONENTS	Life Cycle	System repl/SF \$ 2018	Total contract/ repli \$ 2018	Section replacing	FY18	FY19	FY20	FY21	FY22	FY23	Priority 2 FY24-28	Priority 3 FY29-33	Priority 4 FY34-38	Priority 5 FY39-43
Dejong-Richter/School facility committee recommendation:											FY2026-27->	FY2033		
New Pre-K through 5 school, new site		200.2	14,217,592	71,000							22,010,000	25,700,000	39,416,558	52,748,246
Land purchase (only as needed)		250,000	15	acres							3,750,000	3,750,000	10,396,422	13,912,758
Total												29,450,000		
Life-Cycle Costs:														
Structural Floor Systems	100-years	1.65												
Structural Wall/Frame Systems	100-years	3.40												
Structural Roof Systems	100-Years	1.75												
Exterior Wall Systems	80-Years	2.48												
Roofing Systems	20-40 yrs	15.22												
Door Systems	40-years	3.81												
Window Systems	40-years	11.02												
Interior Flooring Systems	15-20 yrs	8.29												
Interior Wall Systems	40-80 yrs	0.74												
Interior Wall Finish Systems	10-50 yrs	1.06	75,260											0
Interior Ceiling Systems/acoustica	30-years	1.46												
Spec [12]	40-years	3.70												
Equipment Components	40-years	2.69												
Furnishings (built-in)	40-years	5.18												
Furnishings (loose)	40-years	9.64												
Elevator Systems	25-years	0.69												
Fire Protection Systems	40-years	3.10												
Plumbing Systems	20-60 years	11.17												
HVAC Systems	25-years	41.32												
Electrical Systems	40-years	15.84												
Electrical Speciality Systems	15-years	9.36	664,560											0
Site Systems & Components	20-60 yrs	11.82												
Site Playgrounds & Athletics	30-60 yrs	5.51												
					FY18	FY19	FY20	FY21	FY22	FY23	Priority 2 FY24-28	Priority 3 FY29-33	Priority 4 FY34-38	Priority 5 FY39-43
Total					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Totals										5 year	\$0		25 year	\$0
Growth percentage														
Current SF (62468) to New SF			13.66%											

Goochland High School														
ASSESSMENT: Sept. 14 2017 (HBA) with further analysis 10/17				157,073 SF	Inflation-->	1.03	1.06	1.09	1.13	1.16	1.27	1.47	1.70	1.97
SYSTEM/COMPONENTS	Life Cycle	System repl/SF \$ 2018	Total repl \$ Priority 5+	Replaced	FY18	FY19	FY20	FY21	FY22	FY23	Priority 2 FY24-28	Priority 3 FY29-33	Priority 4 FY34-38	Priority 5 FY39-43
Structural Floor Systems	100-years	1.65		2001										
Structural Wall/Frame Systems	100-years	3.4		2001										
Structural Roof Systems	100-Years	1.75		2001										
Exterior Wall Systems	80-Years	2.48		2001										
Roofing Systems														
40% Single Ply EPDM [14]	20-years	15.22	478,130	2001			250,000	272,466			No infl adj, reduced \$500			943,631
10% EPDM Roofing accessories	20-years	15.22	119,533	2001						0	138,571			235,908
40% Prefinished Metal Seam	40-years	15.22	1,434,391	2001										2,830,894
10% PFMS Roofing accessories	40-years	15.22	358,598	2001										707,724
Door Systems	40-years	3.81		2001										
Window Systems	40-years	11.02	1,470,203	2001										
Interior Flooring Systems														
50% Resilient - vinyl tile	20-years	3.4	267,024	2001						0	309,554			526,995
12% Carpet - roll	15-years	5.21	98,202	2001						0	113,943		167,182	
Interior Wall Systems	40-80 yrs	0.74		2001										
Interior Wall Finish Systems	10-years	1.06	166,497	2001						0	192,516	244,507		328,597
Interior Ceiling Systems/acoustical	30-years	1.46	229,327	2001								336,774		
Specialties [15]	40-years	5.08		2001										
Equipment Components	40-years	4.06		2001										
Furnishings (built-in)	30-years	7.93		2001										
Furnishings (loose)	40-years	13.77		2001										
Elevator Systems	25-years	0.69	108,380	2001							137,293			
Fire Protection Systems	40-years	3.10		2001										
Plumbing Systems	40-years	11.17		2001										
HVAC Systems	25-years	41.32	6,490,256	2001			500,000	199,626				8,590,921		
Electrical Systems	40-years	18.59		2001										
Electrical Speciality Systems	15-years	9.36		2001	sec. grant	350,000		telephone, key access						2,502,923
Site Systems & Components	40-years	12.73		2001										
Site Playgrounds & Athletics	50-years	8.26		2001			75,000	football field crown, track resurface						
C-143 major renovation			950,000					1,038,091						
					FY18	FY19	FY20	FY21	FY22	FY23	Priority 2 FY24-28	Priority 3 FY29-33	Priority 4 FY34-38	Priority 5 FY39-43
Total					\$0	\$350,000	\$825,000	\$1,510,182	\$0	\$0	\$891,877	\$9,172,202	\$2,670,105	\$5,573,749
Grand Totals									5 year	\$2,685,182			25 year	\$20,993,116

G Tech (Goochland High School)														
ASSESSMENT: July 19, 2017 (HBA)														
	1977 SF	18,325			Inflation-->	1.03	1.06	1.09	1.13	1.16	1.27	1.47	1.70	1.97
SYSTEM/COMPONENTS	Life Cycle	System repl/SF \$ 2018	Total repl \$ Priority 5+	Section replacing	FY18	FY19	FY20	FY21	FY22	FY23	Priority 2 FY24-28	Priority 3 FY29-33	Priority 4 FY34-38	Priority 5 FY39-43
Structural Floor Systems	100-years	1.65												
Structural Wall/Frame Systems	100-years	3.40												
Structural Roof Systems	100-Years	1.75												
Exterior Wall Systems	80-Years	2.48	45,446	1997										89,692
Roofing Systems	20-40 yrs	15.22	278,907	1997										550,446
Door Systems	40-years	3.81	69,818	1997										137,792
Window Systems	40-years	11.02	201,895	1997						0				
Interior Flooring Systems	15-20 yrs	8.29												
Interior Wall Systems	40-80 yrs	0.74												
Interior Wall Finish Systems	10-50 yrs	1.06												
Interior Ceiling Systems/accoustica Spec [16]	30-years	1.46	26,755	1997										52,802
Equipment Components	40-years	3.70												
Furnishings (built-in)	40-years	2.69												
Furnishings (loose)	40-years	5.18	94,890	1997									161,544	
Elevator Systems	25-years	9.64												
Fire Protection Systems	25-years	0.69												
Fire Protection Systems	40-years	3.10	56,808	1997										112,115
Plumbing Systems	20-60 years	11.17												
HVAC Systems	25-years	41.32	757,189	1997										1,494,378
Electrical Systems	40-years	15.84												
Electrical Speciality Systems	15-years	9.36	171,610	2016	25,000	ext card access/cameras						252,015		
Site Systems & Components	20-60 yrs	11.82												
Site Playgrounds & Athletics	30-60 yrs	5.51												
					FY18	FY19	FY20	FY21	FY22	FY23	Priority 2 FY24-28	Priority 3 FY29-33	Priority 4 FY34-38	Priority 5 FY39-43
Total					\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$252,015	\$161,544	\$2,437,225
Grand Totals									5 year	\$0			25 year	\$2,850,784

School Bus Garage			Shop SF	5133										
1980 Triple T Lane, Oilville			Office SF	1914										
ASSESSMENT: Oct. 23, 2017 (Armstrong, Lawrence, Tuppince)			Total SF	7047	Inflation-->	1.03	1.06	1.09	1.13	1.16	1.27	1.47	1.70	1.97
SYSTEM/COMPONENTS	Life Cycle	System repl/SF \$ 2018	Total repl \$ Priority 5+	Section replacing	FY18	FY19	FY20	FY21	FY22	FY23	Priority 2 FY24-28	Priority 3 FY29-33	Priority 4 FY34-38	Priority 5 FY39-43
Structural Floor Systems	100-years	1.65		1989										
Structural Wall/Frame Systems	100-years	3.40		original										
Structural Roof Systems	100-Years	1.75		original										
Exterior Wall Systems	80-Years	2.48		original										
Roofing Systems	20-40 yrs	15.22		original [19]								157,508		
Door Systems	40-years	3.81		2013										
Window Systems	40-years	11.02		Original						0	24,452			
Interior Flooring Systems	15-20 yrs	8.29		2013							20,100			
Interior Wall Systems	40-80 yrs	0.74		original										
Interior Wall Finish Systems	10-50 yrs	1.06		2013							2,570			
Interior Ceiling Systems/accoustica	30-years	1.46		original										
Spec [20]	40-years	3.70		original										
Equipment Components	40-years	2.69		2013						0 [21]	25,000			
Furnishings (built-in)	40-years	5.18		n/a										
Furnishings (loose)	40-years	9.64		Replace										
Elevator Systems	25-years	0.69		n/a										
Fire Protection Systems	40-years	3.10		original										
Plumbing Systems	20-60 years	11.17		original						0 [22]	10,000			
HVAC Systems	25-years	41.32		1989/2004						0	94,488			
Electrical Systems	40-years	15.84		original										
Electrical Speciality Systems	15-years	9.36		2013							22,694			35,357
Site Systems & Components	20-60 yrs	11.82		original							50,000 [23]			
Site Playgrounds & Athletics	30-60 yrs	5.51		n/a										
*County buffer line? Shed, Fencing etc.														
					FY18	FY19	FY20	FY21	FY22	FY23	Priority 2 FY24-28	Priority 3 FY29-33	Priority 4 FY34-38	Priority 5 FY39-43
Total					\$0	\$0	\$0	\$0	\$0	\$0	\$249,304	\$157,508	\$0	\$35,357
Grand Totals									5 year	\$0			25 year	\$442,169

[1] display boards & cases, signage, toilet compartments, shower compartments, toilet mirrors, lockers

[2] exterior key access (cards)
telephone upgrade 100K - one telephone per classroom

[3] display boards & cases, signage, toilet compartments, shower compartments, toilet mirrors, lockers

[4] display boards & cases, signage, toilet compartments, shower compartments, toilet mirrors, lockers

[5] display boards & cases, signage, toilet compartments, shower compartments, toilet mirrors, lockers

[6] HBA placed this as a Priority 5 because they are giving these technology components a longer life

[7] display boards & cases, signage, toilet compartments, shower compartments, toilet mirrors, lockers

[8] painting for older sections every 10 years

[9] display boards & cases, signage, toilet compartments, shower compartments, toilet mirrors, lockers

[10] 15 yr replacement of all 1958 & 1997 systems that were replaced in 2017

[11] sewer upgrade, if possible

[12] display boards & cases, signage, toilet compartments, shower compartments, toilet mirrors, lockers

[13] display boards & cases, signage, toilet compartments, shower compartments, toilet mirrors, lockers

[14] Garland - good shape, restoration to extend warranty another 10 years \$320-375,000

[15] display boards & cases, signage, toilet compartments, shower compartments, toilet mirrors, lockers

[16] display boards & cases, signage, toilet compartments, shower compartments, toilet mirrors, lockers

[17] Close to HBA's cost model for HS of \$303.62

[18] display boards & cases, signage, toilet compartments, shower compartments, toilet mirrors, lockers

[19] Fair, has been repaired and serviced in last 5 years, some leaks near shop area

[20] display boards & cases, signage, toilet compartments, shower compartments, toilet mirrors, lockers

[21] New tire machine (came from old shop/20 years old)

[22] hotwater heater and other plumbing

[23] pave front lot

[24] display boards & cases, signage, toilet compartments, shower compartments, toilet mirrors, lockers