

General Overview
Revenue
Income Tax Calculator
Spending by Department
Changelog

Revenues (£ million)			

Block Grant	11.868	19,771	18.949	18.840	19.041
Non-Domestic Rates	1.081	1.079	1.126	1.176	
					1,228
Welsh Rates of Income Tax	4,635	4,160	4,346	4,540	4,743
Land Transaction Tax	382	244	254	266	277
Land Value Tax	9,375	9,169	9,573	9,994	10,434
Second Home Levy	0	3	3	3	4
Landfil Disposal Tax	38	28	30	31	32
Infrastructure Programme Funding	400	400	400	400	400
Welsh Crown Estate	8	9	9	10	10
Borrowing	0	0	0	0	0
Total: Revenues	27,787	34,864	34,691	35,260	36,169
Expenditure (£ million)					
	2023-24	2024-25	2025-26	2026-27	2027-28

605 472 112 381 1,925	658 482 114
605 472 112 381	658 482 114 389
605 472 112	658 482 114 389
605 472	658 482
605	658
3,070	
3.070	3.140
5,122	5,216
6,267	6,392
11,778	11,832
	11 778

#### Net Result (£ million)

	2022-23	2023-24	2024-25	2025-26	2026-27
Revenues	27,787	34,864	34,691	35,260	36,169
Expenditure	27,542	28,974	29,446	29,731	30,184
NETRESULT	245	5,889	5,245	5,529	5,985

#### Revenues (£ million)

Revenues (£ million)					
	2024-25	2025-26	2026-27	2027-28	Sources or Calculation
Block Grant	19,771	18,949	18,840	19,041	February 2024 Budget
Non-Domestic Rates	1,079	1,126	1,176	1,228	2024/2025 Budget
Weish Rates of Income Tax	4,160	4,346	4,540	4,743	Income Tax Calculator
Land Transaction Tax	244	254	266	277	2024/2025 Budget
Land Value Tax	9,169	9,573	9,994	10,434	
Second Home Levy	3	3	3	4	
Landfil Disposal Tax	28	30	31	32	2024/2025 Budget
HS2 Settlement Income	400	400	400	400	2022 Emergency Budget
Welsh Crown Estate	9	9	10	10	
Borrowing	0	0	0	0	
Total: Revenues	34,864	34,691	35,260	36,169	

Land Value Tax Calculation (£ million)

Edita Value lax calculation	Early Value Tax Calculation (Emillion)								
	Percent of Land Value	Value of Land	Tax Rate on Land	2023-24	2024-25	2025-26	2026-27	2027-28	
Residential	88.4%	118,390	6.5%	7,695	8,034	8,387	8,756	9,142	
Industrial	7.0%	9,375	7%	656	685	715	747	780	
Agricultural	4.5%	6,027	7%	422	440	460	480	501	
Forestry	0.1%	134	7%	9	10	10	11	11	
Total: Revenues		133,925		8,783	9,169	9,573	9,994	10,434	

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Assumption is that land values grow alongside both GDP growth and inflation = 4.4% per year

Homes in Wales	1,378,226
Homes vacant >= 180 days	1,784
180 day vacancy rate	0.13%

Second Home Levy Calculation (£ million)

	180 day vacancy rate	Value of Land	Additional levy	2023-24 [1]	2024-25	2025-26	2026-27	2027-28
Residential	0.13%	118,390	2.0%	3	3	3	3	4
Total: Revenues		118,390		3	3	3	3	4

Vacancies by local authority area, availability, and duration

Households by type and ye

Personal Allowance Basic Rate End	Details	Welsh Income Tax 2023-24								Full Tax								Westminster	r Portion			
	£15,000	Income Lower Limit	Income Upper Limit M	fedian Income	People Pe 1.254.007	ersonal Allowance Ba	sic Band Taxable Bas	ic Band Paid Med	lium Band Taxable Med	lum Band Paid High	her Band Taxable Hig £0.00	her Band Paid Ac	Id. Band Taxable A	ditional Band Paid Bar	sic Band Taxable Ba	sic Band Paid Med	lum Band Taxable M	fedium Band Paid Hi	Igher Band Taxable H	Igher Band Paid A	dd. Band Taxable Ado	itional Band Paid
Medium Rate End	£50,000	12,500	15,000	13,750	387,095	15,000	20.00	00.03	00.03	60.00	60.00	00.03	00.03	60.00	00.00	60.00	00.03	00.03	00.03	00.03	00.00	£0.00
Higher Rate End	£150,000	15,000	20,000	17,500	401,918	15,000	£2,500.00	£125.00	00.00	00.00	60.00	00.03	00.03	20.00	£2,500.00	-£250.00	00.00	00.03	00.03	00.00	00.00	20.00
	0.00%	20,000 25,000	25,000 30,000		199,968	15,000 15,000	£7,500.00 £12,500.00	£375.00 £625.00	00.03	00.03	£0.00	00.03	00.03	20.00	£7,500.00 £12,500.00	-£750.00 -£1.250.00	00.03	00.03	00.03	00.03	00.03	00.00
	0.00%	30,000	40,000		121,780	15,000	£15,000.00	£750.00	£5,000.00	20.00	60.00	00.03	00.03	0.00	£15,000.00	-61,500.00	£5,000.00	-6500.00	00.02	00.03	10.00	20.00
Addisorul Rate	0.00%	40,000	50,000	45,000	60,590	15,000	£15,000.00	£750.00	£15,000.00	£1,800.00	60.00	00.03	60.00	20.00	£15,000.00	-£1,500.00	£15,000.00	-£1,500.00	00.03	00.00	00.03	20.00
Welsh Basic Rate Welsh Medium Rate	15.00% 22.00%	50,000 60,000	60,000 70,000	55,000 65,000		15,000 15,000	£15,000.00	£750.00	£20,000.00 £20,000.00	£2,400.00 £2,400.00	£5,000.00 £15,000.00	£900.00 £2,700.00	00.03	00.00 00.03	£15,000.00 £15,000.00	-£1,500.00 -£1,500.00	£20,000.00	-£2,000.00 -£2,000.00	£5,000.00 £15,000.00	-£500.00 -£1,500.00	00.03	20.00
Welsh Higher Rate	28.00%	70,000	80,000	75,000	14,878	15,000	£15,000.00	£750.00	£20,000.00	£2,400.00	£25,000.00	£4,500.00	00.03	0.00	£15,000.00	-61,500.00	£20,000.00	-62,000.00	£25,000.00	-£2,500.00	10.00	20.00
Welsh Additional Rate	45.00%	80,000	100,000	90,000	18,359	15,000	£15,000.00	£750.00	£20,000.00	£2,400.00	£40,000.00	£7,200.00	00.00	20.00	£15,000.00	-£1,500.00	£20,000.00	-£2,000.00	£40,000.00	-£4,000.00	00.03	£0.00
	3,210,017	100,000	120,000	110,000	10,556	15,000	£15,000.00	£750.00	£20,000.00	£2,400.00	00.000,003	£10,800.00	00.03	00.00	£15,000.00	-£1,500.00	£20,000.00	-£2,000.00	00.000,003	-65,000.00	00.03	00.00
Population 2025	3,238,973	140,000	160,000	150,000	4,508	15,000	£15,000.00	£750.00	£20,000.00	£2,400.00	£100,000.00	£18,000.00	00.03	60.00	£15,000.00	-61,500.00	£20,000.00	-£2,000.00	£100,000.00	-£10,000.00	10.00	20.00
Population 2026	3,253,548	160,000	180,000	170,000	3,200	15,000	£15,000.00	£750.00	£20,000.00	£2,400.00	£100,000.00	£18,000.00	£20,000.00	£7,000.00	£15,000.00	-£1,500.00	£20,000.00	-£2,000.00	£100,000.00	-£10,000.00	£20,000.00	-£2,000.00
Population 2027 Adjustment %	3,268,189	180,000	200,000	190,000	2,363 5,965	15,000 15,000	£15,000.00	£750.00	£20,000.00	£2,400.00 £2,400.00	£100,000,000	£18,000.00	£40,000.00	£14,000.00	£15,000.00	-£1,500.00	£20,000.00	-£2,000.00 -£2,000.00	£100,000.00	-£10,000.00	£40,000.00	-£4,000.00 -£10,000.00
Kajusment W	94.55%	200,000	500,000	400,000	5,965 1454	15,000	£15,000.00	£750.00	£20,000.00	£2,400.00 £2,400.00	£100,000.00 £100,000.00	£18,000.00	£100,000.00 £250,000.00	£35,000.00 £87,500.00	£15,000.00 £15,000.00	-£1,500.00 -£1,500.00	£20,000.00	-£2,000.00 -£2,000.00	£100,000.00 £100,000.00	-£10,000.00 -£10,000.00	£100,000.00 £250,000.00	-£10,000.00 -£25,000.00
		Welsh Income Tax 2024-25								Full Tax								Westminster				
	-	Income Lower Limit	Income Upper Limit M 12,500	6,250	People Pe 1,289,785	15,000	sic Band Taxable Bas £0.00	00.03	lium Band Taxable Med	60.00	her Band Taxable Hig £0.00	00.03	00.03	00.03	sic Band Taxable Ba	60.00	lum Band Taxable M	fedium Band Paid Hi	Igher Band Taxable H	00.03	dd. Band Taxable Adi	Itional Band Paid
		12,500	15,000		388,837	15,000	20.00	00.00	00.00	00.00	60.00	00.03	00.03	20.00	60.00	00.03	00.03	00.00	00.03	00.03	10.00	£0.00
		15,000 20,000	20,000 25,000		403,726 200,868	15,000 15,000	£2,500.00 £7,500.00	£125.00 £375.00	00.03	00.03	£0.00	00.03	00.03	00.03 00.03	£2,500.00 £7,500.00	-£250.00 -£750.00	00.03	00.03	00.03	00.03	00.03	£0.00
		25,000	30,000		115,508	15,000	£12,500.00	£625.00	00.02	00.03	60.00	00.03	00.03	60.00	£12,500.00	-£1,250.00	00.03	00.03	00.03	00.03	00.03	20.00
		30,000	40,000	35,000	122,328	15,000	£15,000.00	£750.00	£5,000.00	£600.00	60.00	00.03	0.00	60.00	£15,000.00	-£1,500.00	£5,000.00	-£500.00	00.00	20.00	00.00	£0.00
		40,000	50,000 60,000	45,000 55,000	60,863 34,999	15,000 15,000	£15,000.00	£750.00	£15,000.00	£1,800.00 £2,400.00	£0.00	00.03	00.03	00.03	£15,000.00	-£1,500.00	£15,000.00	-£1,500.00	£0.00 00.000.23	£0.00 -£500.00	00.03	00.00
		60,000	70,000	65,000	22,120	15,000	£15,000.00	£750.00	£20,000.00	\$2,400.00	£15,000.00	£2,700.00	00.03	00.03	£15,000.00	-61,500.00	£20,000.00	-£2,000.00	£15,000.00	-£1,500.00	00.00	20.00
		70,000	80,000	75,000	14,945	15,000	£15,000.00	£750.00	£20,000.00	£2,400.00	£25,000.00	£4,500.00	00.03	60.00	£15,000.00	-£1,500.00	£20,000.00	-£2,000.00	£25,000.00	-£2,500.00	00.00	£0.00
		80,000	100,000	90,000	18,442	15,000 15,000	£15,000.00	£750.00	£20,000.00	£2,400.00 £2,400.00	£40,000,00 00,000,003	£7,200.00 £10.800.00	00.03	00.03	£15,000.00 £15,000.00	-£1,500.00 -£1,500.00	£20,000.00 £20,000.00	-£2,000.00 -£2,000.00	£40,000.00 00,000.00	-£4,000.00 -£6,000.00	00.03	00.00
		100,000	120,000	110,000	6,703	15,000	£15,000.00	£750.00	£20,000.00	£2,400.00 £2,400.00	00,000,001	£10,800.00 £14,400.00	00.03	00.00	£15,000.00	-£1,500.00 -£1,500.00	£20,000.00	-£2,000.00 -£2,000.00	00,000,003	-£5,000.00 -£5,000.00	00.03	20.00
		140,000	160,000	150,000	4,528	15,000	£15,000.00	£750.00	£20,000.00	£2,400.00	£100,000.00	£18,000.00	00.03	60.00	£15,000.00	-£1,500.00	£20,000.00	-£2,000.00	£100,000.00	-£10,000.00	00.00	£0.00
		160,000	180,000	170,000	3,215	15,000	£15,000.00	£750.00	\$20,000.00	£2,400.00	£100,000.00	£18,000.00	£20,000.00	£7,000.00	£15,000.00	-£1,500.00	£20,000.00	-£2,000.00	£100,000.00	-£10,000.00	£20,000.00	-£2,000.00
		180,000	200,000	190,000 250,000	2,373 5.992	15,000 15,000	£15,000.00	£750.00	£20,000.00 £20,000.00	£2,400.00 £2,400.00	£100,000,000 00,000,001	£18,000.00	£40,000.00 £100,000.00	£14,000.00 £35,000.00	£15,000.00	-£1,500.00 -£1,500.00	£20,000.00 £20,000.00	-£2,000.00 -£2,000.00	£100,000.00 00,000,0013	-£10,000.00 -£10,000.00	£40,000.00 £100,000.00	-£4,000.00 -£10,000.00
		300,000	500,000	400,000	3,470	15,000	£15,000.00	£750.00	£20,000.00	£2,400.00	£100,000.00	£18,000.00	£250,000.00	£87,500.00	£15,000.00	-£1,500.00	£20,000.00	-£2,000.00	£100,000.00	-£10,000.00	£250,000.00	-£25,000.00
		Welsh Income Tax 2025-26 Income Lower Limit	Income Upper Limit M	fedian Income	People Pe	ersonal Allowance Ba	nic Band Taxable Ban	ic Band Paid Med	lium Band Taxable Med	Full Tax turn Band Paid Hist	t her Band Taxable His	her Band Paid Ac	ld. Band Taxable A	iditional Band Paid Bar	sic Band Taxable Ba	nic Band Paid Med	lum Band Taxable M	Westminster fedium Band Paid Hi	r Portion Igher Gand Taxable H	leher Band Paid A	dd. Band Taxable Ado	itional Band Paid
		12.500	12,500 15,000	6,250	1,295,589 390,587	15,000 15,000	00.03	00.03	00.03	00.03	00.00	00.03	00.03	00.00	00.03	00.03	00.03	00.03	00.03	00.03	00.03	20.00
		12,500	15,000	13,750	390,587 405,543	15,000	£2.500.00	£125.00	00.03	00.03	£0.00	00.03	00.03	60.00	£0.00 £2.500.00	£0.00	00.03	00.03	00.00	00.03	00.03	60.00
		20,000	25,000	22,500	201,772	15,000	£7,500.00	£375.00	00.02	00.03	60.00	00.03	00.03	20.00	£7,500.00	-6750.00	00.00	00.03	00.03	00.00	00.00	20.00
		25,000	30,000 40,000	27,500	116,027	15,000	£12,500.00 £15,000.00	£625.00 £750.00	20.00	00.03	00.00	00.03	00.03	00.00	£12,500.00	-£1,250.00	£0.00	00.00	00.03	00.03	00.03	00.00
		30,000 40,000	40,000 50,000		122,878 61,137	15,000	£15,000.00	£750.00	£5,000.00 £15.000.00	00,0003	60.00	00.03	00.03	00.00	£15,000.00	-£1,500.00 -£1,500.00	£5,000.00 £15,000.00	-£1,500.00	00.03	00.00	00.03	00.00
		50,000	60,000	55,000	35,156	15,000	£15,000.00	£750.00	£20,000.00	£2,400.00	£5,000.00	600.000	00.03	20.00	£15,000.00	-£1,500.00	£20,000.00	-£2,000.00	£5,000.00	-£500.00	00.03	£0.00
		60,000	70,000	65,000		15,000	£15,000.00	£750.00	£20,000.00	£2,400.00	£15,000.00	£2,700.00	00.03	20.00	£15,000.00	-£1,500.00	£20,000.00	-£2,000.00	£15,000.00	-£1,500.00	00.03	£0.00
		70,000 80,000	80,000 100,000	75,000 90,000	15,012 18,525	15,000 15,000	£15,000.00 £15,000.00	£750.00 £750.00	£20,000.00 £20,000.00	£2,400.00 £2,400.00	£25,000.00 £40,000.00	£4,500.00 £7,200.00	00.03	00.03	£15,000.00 £15,000.00	-£1,500.00 -£1,500.00	£20,000.00 £20,000.00	-£2,000.00 -£2,000.00	£25,000.00 £40,000.00	-£2,500.00 -£4,000.00	00.03	00.00
		100,000	120,000	110,000	10,652	15,000	£15,000.00	£750.00	£20,000.00	£2,400.00	00,000,003	£10,800.00	00.03	00.03	£15,000.00	-£1,500.00	£20,000.00	-£2,000.00	00.000,033	-£5,000.00	00.00	£0.00
		120,000	140,000	130,000	6,733	15,000	£15,000.00	£750.00	£20,000.00	£2,400.00	480,000.00	£14,400.00	00.00	00.00	£15,000.00	-£1,500.00	£20,000.00	-£2,000.00	280,000.00	-£8,000.00	10.00	£0.00
		140,000		150,000	4,549 3,229	15,000 15,000	£15,000.00 £15,000.00	£750.00	£20,000.00 £20,000.00	£2,400.00 £2,400.00	£100,000,00 00,000,0013	£18,000.00	£0.00	£0.00 £7,000.00	£15,000.00 £15,000.00	-£1,500.00 -£1,500.00	£20,000.00 £20,000.00	-£2,000.00 -£2,000.00	£100,000.00 00,000,0013	-£10,000.00 -£10,000.00	£0.00 £20.000.00	£0.00 -£2,000.00
			160,000							£2,400.00	£100,000,00	£18,000.00	£40,000.00	£14,000.00	£15,000.00	-£1,500.00	£20,000.00	-62,000.00	£100,000.00	-£10,000.00	\$40,000.00	-64,000.00
		160,000	180,000	170,000	2,384	15,000	£15,000.00	£750.00	£20,000.00													
		180,000	180,000 200,000 300,000	190,000 250,000	2,384 6,019	15,000	£15,000.00	£750.00	£20,000.00	62,400.00	£100,000.00	£18,000.00	£100,000.00	£35,000.00	£15,000.00	-£1,500.00	£20,000.00	-£2,000.00	£100,000.00	-£10,000.00	£100,000.00	-£10,000.00
		180,000	180,000	190,000	2,384						£100,000.00 £100,000.00	£18,000.00 £18,000.00	£100,000.00 £250,000.00	£15,000.00 £87,500.00	£15,000.00 £15,000.00	-£1,500.00 -£1,500.00	£20,000.00 £20,000.00	-62,000.00 -62,000.00		-£10,000.00 -£10,000.00	£100,000.00 £250,000.00	-£25,000.00
		180,000 200,000 300,000 Welsh Income Tax 2026-27	180,000 200,000 300,000 500,000	190,000 250,000 400,000	2,384 6,019 3,486	15,000 15,000	£15,000.00 £15,000.00	£750.00 £750.00	£20,000.00 £20,000.00	£2,400.00 £2,400.00 Full Tax	£100,000.00	£18,000.00	£250,000.00	£87,500.00	£15,000.00	-£1,500.00	£20,000.00	-£2,000.00 Westminster	£100,000.00 £100,000.00	-£10,000.00	£250,000.00	425,000.00
		180,000 200,000 300,000	180,000 200,000 300,000 500,000 Income Upper Limit M	190,000 250,000 400,000	2,384 6,019 3,486 People Pe	15,000 15,000 ersonal Allowance Ba	£15,000.00 £15,000.00	£750.00 £750.00	£20,000.00 £20,000.00	£2,400.00 £2,400.00 Full Tax lum Band Pald High	£100,000.00	£18,000.00	£250,000.00	£87,500.00	£15,000.00	-£1,500.00 nic Band Paid Med	£20,000.00	-£2,000.00  Westminster  Redium Band Paid Hi	£100,000.00 £100,000.00 r Portion ligher Band Taxable H	-£10,000.00	£250,000.00  dd. Sand Taxable Ado	-£25,000.00
		180,000 200,000 300,000 Wetsh Income Tax 2026-27 Income Lower Limit	180,000 200,000 300,000 500,000 Income Upper Limit M 12,500	190,000 250,000 400,000 fedian income 6,250 13,750	2,384 6,019 3,486 People Pe 1,301,419 392,344	15,000 15,000	£15,000.00 £15,000.00 sic Band Taxable Ban £0.00	£750.00 £750.00	£20,000.00 £20,000.00 Blum Band Taxable Med £0.00	£2,400.00 £2,400.00 Full Tax turn Band Paid High £0.00	£100,000.00  ther Band Taxable High	£18,000.00	£250,000.00	£87,500.00	£15,000.00 sic Band Taxable Ba	-£1,500.00 sic Band Paid Med	£20,000.00	-£2,000.00 Westminster	£100,000.00 £100,000.00	-£10,000.00	£250,000.00	-£25,000.00
		180,000 200,000 300,000 Welsh income Tax 2026-27 Income Lower Limit 0 12,500 15,000	180,000 200,000 300,000 500,000 Income Upper Limit M 12,500 15,000	190,000 250,000 400,000 fedian income 6,250 13,750	2,384 6,019 3,485 People Pe 1,301,419 392,344 497,368	15,000 15,000 ersonal Allowance Ba 15,000 15,000	£15,000.00 £15,000.00 sic Band Taxable Bas £0.00 £0.00	£750.00 £750.00 £6 Band Paid Med £0.00 £0.00	£20,000.00 £20,000.00 Bism Band Taxable Med £0.00 £0.00	£2,400.00 £2,400.00 Full Tax furn Band Paid High £0.00 £0.00	£100,000.00  k ber Band Taxable Hig £0.00 £0.00	£18,000.00 her Band Paid Ao £0.00 £0.00	E250,000.00  Id. Band Taxable A  E0.00  E0.00  E0.00	ER7,500.00  ditional Band Paid Bar ED.00 ED.00 ED.00	£15,000.00  Bic Band Taxable	-£1,500.00 sic Band Paid Med £0.00 £0.00	£20,000.00	-£2,000.00  Westminster  fedium Band Paid HI  £0.00  £0.00	£100,000.00 £100,000.00 r Portion ligher Sand Taxable H £0.00 £0.00	£10,000.00 A E E E E E E E E E E E E E E E E E E	£250,000.00  dd. Band Taxable Adv £0.00 £0.00	-£25,000.00
		180,000 200,000 300,000 Welsh Income Tax 0 12,500 10,000	180,000 200,000 300,000 500,000 100,000 100,000 11,000 15,000 20,000 23,000	190,000 250,000 400,000 Redian Income 6,250 13,750 22,500	2,384 6,019 3,485 People Pe 1,301,419 392,344 407,368 202,680	15,000 15,000 15,000 15,000 15,000 15,000 15,000	£15,000.00 £15,000.00 sic Band Taxable San £0.00 £0.00 £2,500.00 £7,500.00	£750.00 £750.00 £6 Band Paid Med £0.00 £0.00 £125.00	£20,000.00 £20,000.00 Bland Taxable Med £0.00 £0.00 £0.00	£2,400.00 £2,400.00 Full Tax furm Band Paid High £0.00 £0.00 £0.00	£100,000.00	£18,000.00 her Band Paid Ac £0.00 £0.00 £0.00 £0.00	£250,000.00  Id. Band Taxable A £0.00 £0.00 £0.00	ER7,500.00  ditional Band Paid Bar ED.00 ED.00 ED.00	£15,000.00  Elic Band Taxable Ba  £0.00  £0.00  £2,500.00	41,500.00 sic Band Paid Med 10.00 10.00 1250.00 1750.00	E20,000.00    tern Band Taxable   M	-62,000.00  Westminster  Redium Band Paid HI  60.00  60.00  60.00  60.00	Flotion  Igher Sand Taxable H  GDD  GDD  GDD  GDD  GDD  GDD  GDD  G	-£10,000.00	£250,000.00  dd. Band Taxable Adv £0.00 £0.00 £0.00	-£25,000.00
		180,000 200,000 200,000 Weish Income Tax 2026-27 receme Lower Limit 0 12,000 12,000 20,000 21,000 30,000	180,000 200,000 300,000 500,000 500,000 Income Upper Limit M 12,200 20,000 20,000 30,000 40,000	190,000 250,000 400,000 6,250 13,750 17,500 22,500 25,000	2,384 6,019 3,486 People Pe 1,301,419 392,344 407,368 202,680 116,550 123,431	15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000	£15,000.00 £15,000.00 sic Band Taxable Ban £0.00 £2,500.00 £7,500.00 £15,000.00	£750.00 £750.00 £750.00 £0.00 £0.00 £125.00 £125.00 £750.00	E20,000.00 E20,000.00 E20,000.00 E0.00 E0.00 E0.00 E0.00 E0.00 E0.00	£2,400.00 £2,400.00 Full Tax turn Band Paid High £0.00 £0.00 £0.00 £0.00 £0.00	£100,000.00  E	£18,000.00 her Band Paid Ao £0.00 £0.00 £0.00 £0.00	£250,000.00  Ed. Band Taxable A  £0.00 £0.00 £0.00 £0.00 £0.00	£87,500.00	£15,000.00 But Band Taxable But £0.00 £0.00 £7,500.00 £12,500.00 £13,000.00	-£1,500.00 sic Band Paid Med £0.00 £0.00 -£250.00 -£750.00 -£1,500.00	E20,000.00  Sum Band Taxable M  E0.00  E0.00  E0.00  E0.00  E0.00  E0.00	-62,000.00  Westminster  fedium Band Paid Hi  60.00  60.00  60.00  60.00  60.00  40.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00	# Portion # Portion # Portion # # # # # # # # # # # # # # # # # # #	£10,000.00	£250,000.00  dd. Sand Taxable Ade £0.00 £0.00 £0.00 £0.00	-£25,000.00
		180,000 300,000 300,000 300,000 Weish Income Tax 2026-27 Income Lower Limit 0 12,000 15,000 20,000 30,000 40,000	180,000 200,000 500,000 500,000 100,000 112,000 20,000 20,000 40,000 50,000	190,000 250,000 400,000 6edian income 6,250 17,750 22,500 27,500 35,000 45,000	2,384 6,019 3,486 People Pe 1,301,419 392,344 407,368 202,680 116,550 123,431 61,412	15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000	£15,000.00 £15,000.00 £15,000.00 £1,000 £2,500.00 £12,500.00 £15,000.00 £15,000.00	£750.00 £750.00 £750.00 £0.00 £0.00 £125.00 £275.00 £275.00 £750.00 £750.00	E20,000.00 E20,000.00  E20,000.00  E0.00	£2,400.00 £2,400.00 Full Yan furm Sand Paid High £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00	£100,000.00	£18,000.00  ther Band Paid	£250,000.00  Ed. Band Taxable A  £0.00  £0.00  £0.00  £0.00  £0.00  £0.00	£87,500,00  ditional Band Paid Eac  £0.00  £0.00  £0.00  £0.00  £0.00  £0.00	£15,000.00  Elic Band Taxable  £0.00  £2,500.00  £7,500.00  £12,500.00  £15,000.00	-£1,500.00  sic Band Paid Med  £0.00  £0.00  -£250.00  -£750.00  -£1,500.00  -£1,500.00	E20,000.00  Rom Band Taxable M  E0.00	-£2,000.00  Westminster  Redium Band Paid Hi  £0.00  £0.00  £0.00  £0.00  £0.00  £0.00  £0.00  £0.00	#100,000.00 #100,000.00  # Portion #gher Band Taxable ## #G.00 #G.00 #G.00 #G.00 #G.00 #G.00 #G.00 #G.00	£10,000.00 A £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00	£250,000.00  dd. Sand Taxable Adv £0.00 £0.00 £0.00 £0.00 £0.00 £0.00	-£25,000.00  Etional Band Paid  £0.00  £0.00  £0.00  £0.00  £0.00
		180,000 200,000 300,000 300,000 300,000 300,000 11,000 12,000 20,000 20,000 40,000 50,000	180,000 200,000 500,000 500,000 500,000 11,200 15,000 20,000 20,000 40,000 50,000	190,000 250,000 400,000 400,000 6,250 13,750 22,500 22,500 35,000 45,000	2,384 6,019 3,486 People Pe 1,301,419 392,344 497,368 202,680 116,550 123,431 61,412 35,315	15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000	215,000.00 215,000.00 215,000.00 21,500.00 22,500.00 22,500.00 215,000.00 215,000.00	£750.00 £750.00 £750.00 £0.00 £0.00 £125.00 £125.00 £750.00 £750.00	£20,000.00 £20,000.00 £20,000.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00	E2,400.00 E2,400.00 Full Tax Num Band Paid Nigi E0.00	£100,000.00  E	E18,000.00  her Band Paid Ac  E0.00  E0.00  E0.00  E0.00  E0.00  E0.00  E0.00	E250,000.00  Id. Band Taxable A  E0.00  E0.00  E0.00  E0.00  E0.00  E0.00  E0.00  E0.00	E87,500.00  Citional Band Paid Band E0.00 E0.00 E0.00 E0.00 E0.00 E0.00 E0.00	£15,000.00  £15,000.00  £0.00  £2,500.00  £12,500.00  £15,000.00  £15,000.00	41,500.00  sic Band Paid Med  £0.00  £0.00  41,500.00  41,500.00  41,500.00  41,500.00	E20,000.00  Sum Band Taxable M  E0.00	-£2,000.00  Westminster  Redium Band Paid Hi  £0.00  £0.00  £0.00  £0.00  £0.00  £0.00  £0.00  £0.00  £0.00  £0.00  £0.00	# 100,000.00 # 100,000.00 # Portion   Igher Band Taxable   H # 0.00 # 0.	410,000.00 Igher Band Paid A 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00	£250,000.00  dd. Sand Taxable Adv £0.00 £0.00 £0.00 £0.00 £0.00 £0.00	-£25,000.00  Itional Band Paid  £0.00 £0.00 £0.00 £0.00 £0.00
		180,000 300,000 300,000 300,000 Weish Income Tax 2026-27 Income Lower Limit 0 12,000 15,000 20,000 30,000 40,000	180,000 200,000 500,000 500,000 100,000 112,000 20,000 20,000 40,000 50,000	190,000 250,000 400,000 6edian income 6,250 17,750 22,500 27,500 35,000 45,000	2,384 6,019 3,486 People Pe 1,301,419 392,344 497,368 202,680 116,550 123,431 61,412 35,315	15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000	£15,000.00 £15,000.00 £15,000.00 £1,000 £2,500.00 £12,500.00 £15,000.00 £15,000.00	£750.00 £750.00 £750.00 £0.00 £0.00 £125.00 £275.00 £275.00 £750.00 £750.00	E20,000.00 E20,000.00  E20,000.00  E0.00	£2,400.00 £2,400.00 Full Yan furm Sand Paid High £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00	£100,000.00  Ener Band Taxable High £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00	E18,000.00  her Band Paid Ac E0.00	£250,000.00  Ed. Band Taxable A  £0.00  £0.00  £0.00  £0.00  £0.00  £0.00	£87,500,00  ditional Band Paid Eac  £0.00  £0.00  £0.00  £0.00  £0.00  £0.00	£15,000.00  Elic Band Taxable  £0.00  £2,500.00  £7,500.00  £12,500.00  £15,000.00	-£1,500.00  sic Band Paid Med  £0.00  £0.00  -£250.00  -£750.00  -£1,500.00  -£1,500.00	E20,000.00  Sum Band Taxable M  E0.00  E0.00  E0.00  E0.00  E0.00  E15,000.00  E15,000.00  E20,000.00	-£2,000.00  Westminster  Redium Band Paid Hi  £0.00  £0.00  £0.00  £0.00  £0.00  £0.00  £0.00  £0.00	#100,000.00 #100,000.00  # Portion #gher Band Taxable ## #G.00 #G.00 #G.00 #G.00 #G.00 #G.00 #G.00 #G.00	£10,000.00 A £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00	£250,000.00  dd. Sand Taxable Adv £0.00 £0.00 £0.00 £0.00 £0.00 £0.00	-£25,000.00  Etional Band Paid  £0.00  £0.00  £0.00  £0.00  £0.00
		180,000 200,000 300,000 300,000 300,000 300,000 300,000 12,000 12,000 12,000 12,000 14,000 14,000 14,000 14,000 14,000 14,000 15,000 16,000 16,000 16,000 16,000 16,000 16,000	180,000 200,000 300,000 100,000 100,000 100,000 100,000 12,000 12,000 22,000 23,000 44,000 60,000 70,000 80,000 80,000	190,000 250,000 400,000 10,200 11,750 17,500 27,500 45,000 55,000 65,000 75,000	2,384 6,019 3,486 People Pe 1,305,419 392,344 407,363 202,680 116,550 122,431 63,315 22,319 15,079	15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000	#15,000.00 #15,000.00 #15,000.00 #10.00 #2,500.00 #7,500.00 #15,000.00 #15,000.00 #15,000.00 #15,000.00	1750.00 1790.00 1790.00 10.00 10.00 1750.00 1750.00 1750.00 1750.00 1750.00 1750.00 1750.00	E20,000.00 E20,000.00 E20,000.00 E20,000.00 E20,000.00 E20,000 E20,000 E20,000 E20,000.00 E20,000.00 E20,000.00 E20,000.00 E20,000.00 E20,000.00 E20,000.00	£2,400.00 £2,400.00  Full Yas  furm Band Paid High £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £1,00.00 £2,400.00 £2,400.00 £2,400.00	£100,000.00  ther Band Taxable High  £0.00	E18,000.00  ber Band Paid Ac  E0.00	Ed. Dand Taxable A ED.00	E87,500.00  Iditional Band Paid Eas  E0.00	£15,000.00  £15,000.00  £15,000.00  £15,000.00  £15,000.00  £15,000.00  £15,000.00  £15,000.00  £15,000.00  £15,000.00	41,500.00  sic Band Paid Med  £0.00  £0.00  4750.00  41,500.00  41,500.00  41,500.00  41,500.00  41,500.00  41,500.00  41,500.00	E20,000.00  Flore Band Taxable M  E0.00  E0.00  E0.00  E0.00  E5,000.00  E15,000.00  E20,000.00  E20,000.00  E20,000.00	-42,000.00  Westminster  Redism Eard Paid 18  40.00  40.00  40.00  45.00  45.00  47.000.00  42.000.00  42.000.00  42.000.00	E100,000.00  £100,000.00  r Portion  r Portion  £0.00	410,000.00  Igher Band Pald A  £0.00	£250,000.00  dd. Band Taxable Add	-£25,000.00
		180,000 200,000 200,000 200,000 Weith Income Tax 2026-27 Income Lower Limit 0 11,500 20,000 21,000 21,000 40,000 40,000 40,000 60,000 80,000 80,000	180,000 200,000 300,000 1500,000 1500,000 1500,000 12,000 12,000 12,000 12,000 140,000 160,000 170,000 170,000 170,000 170,000 170,000 170,000 170,000 170,000 170,000 170,000 170,000 170,000 170,000 170,000 170,000 170,000	190,000 292,000 400,000 6,250 17,500 22,500 25,000 45,000 90,000	2,384 6,019 3,486 People Pe 1,301,419 392,344 407,369 116,550 122,431 61,412 35,315 22,319 15,079 18,009	15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000	#15,000.00 #15,000.00 #15,000.00 #15,000.00 #15,000.00 #15,000.00 #15,000.00 #15,000.00 #15,000.00 #15,000.00 #15,000.00 #15,000.00 #15,000.00 #15,000.00	E750.00 E750.00 E750.00 E750.00 E0.00 E0.00 E125.00 E255.00 E750.00	#20,000.00 #20,000.00 #20,000.00 #20,000.00 #20,000.00 #20,000 #20,000.00 #20,000.00 #20,000.00 #20,000.00 #20,000.00 #20,000.00 #20,000.00 #20,000.00 #20,000.00	E2,400.00 E2,400.00 E0,400.00 E0,00	£100,000.00  Ener Band Toxable Higher Band Toxable Higher Band Toxable Higher Band Toxable Higher Band Band Band Band Band Band Band Band	E18,000.00  E0.00	£250,000.00  £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00	ER7,500.00  Gittional Rand Paid Base ED.00	£15,000.00  £15,000.00  £15,000.00  £15,000.00  £15,000.00  £15,000.00  £15,000.00  £15,000.00  £15,000.00  £15,000.00	41,500.00  slc Band Pald Med  60.00  60.00  4750.00  41,500.00  41,500.00  41,500.00  41,500.00  41,500.00  41,500.00  41,500.00  41,500.00  41,500.00  41,500.00  41,500.00	E20,000.00  Form Band Taxable N (6000)  E0.00  E0.0	-12,000.00  Westminster  feetium Eand Fald   Hi	E100,000.00  E100,000.00  F Portion  Righer Band Taxable   H  60.00	410,000.00  Righer Band Paid A  £0.00	£250,000.00  6d. Band Taxabin Add Band Taxabin Add Band Taxabin Add Band Taxabin Add Band Band Band Band Band Band Band Ba	-225,000.00  Itional Band Paid  0.00
		180,000 200,000 300,000 300,000 300,000 300,000 300,000 12,000 12,000 12,000 12,000 14,000 14,000 14,000 14,000 14,000 14,000 15,000 16,000 16,000 16,000 16,000 16,000 16,000	180,000 200,000 300,000 100,000 100,000 100,000 100,000 12,000 12,000 22,000 23,000 44,000 60,000 70,000 80,000 80,000	190,000 250,000 400,000 10,200 11,750 17,500 27,500 45,000 55,000 65,000 75,000	2,384 6,019 3,486 People Pe 1,305,419 392,344 407,363 202,680 116,550 122,431 63,315 22,319 15,079	15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000	#15,000.00 #15,000.00 #15,000.00 #10.00 #2,500.00 #7,500.00 #15,000.00 #15,000.00 #15,000.00 #15,000.00	1750.00 1790.00 1790.00 10.00 10.00 1750.00 1750.00 1750.00 1750.00 1750.00 1750.00 1750.00	E20,000.00 E20,000.00 E20,000.00 E20,000.00 E20,000.00 E20,000 E20,000 E20,000 E20,000.00 E20,000.00 E20,000.00 E20,000.00 E20,000.00 E20,000.00 E20,000.00	£2,400.00 £2,400.00  Full Yas  furm Band Paid High £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £1,00.00 £2,400.00 £2,400.00 £2,400.00	£100,000.00  ther Band Taxable High  £0.00	E18,000.00  ber Band Paid Ac  E0.00	Ed. Dand Taxable A ED.00	E87,500.00  Iditional Band Paid Eas  E0.00	£15,000.00  £15,000.00  £15,000.00  £15,000.00  £15,000.00  £15,000.00  £15,000.00  £15,000.00  £15,000.00  £15,000.00	41,500.00  sic Band Paid Med  £0.00  £0.00  4750.00  41,500.00  41,500.00  41,500.00  41,500.00  41,500.00  41,500.00  41,500.00	E20,000.00  Flore Band Taxable M  E0.00  E0.00  E0.00  E0.00  E5,000.00  E15,000.00  E20,000.00  E20,000.00  E20,000.00	-42,000.00  Westminster  Redism Eard Paid 18  40.00  40.00  40.00  45.00  45.00  47.000.00  42.000.00  42.000.00  42.000.00	E100,000.00  £100,000.00  r Portion  r Portion  £0.00	410,000.00  Igher Band Pald A  £0.00	£250,000.00  dd. Band Taxable Add	-£25,000.00
		186,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 44,000 45,000 45,000 65,	180,000 200,000 300,000 500,000 500,000 100,000 110,000 120,000 120,000 120,000 100,000 100,000 110,000 110,000 110,000 110,000 110,000 110,000 110,000	190,000 250,000 400,000 fedian income 6,250 11,750 27,500 27,500 55,000 65,000 90,000 110,000 110,000 110,000	2,384 6,010 3,486 People Pe 1,200,419 202,560 110,550 110,500 110,500 110,500 110,500 110,000	15,000 15	#15,000.00 #15,000.00 #15,000.00 #15,000.00 #1,000.00 #2,500.00 #2,500.00 #15,000.00 #15,000.00 #15,000.00 #15,000.00 #15,000.00 #15,000.00 #15,000.00 #15,000.00 #15,000.00	1750.00 1750.00 1750.00 1750.00 100.00 100.00 1125.00 1750.	E20,000.00 E20,000.00 E20,000.00 E00.00 E00.	E2,400.00 E2,400.00 E2,400.00 E0,200.00 E0,000 E0,000 E0,000 E1,000.00 E1,000.00 E2,400.00 E2,400.00 E2,400.00 E2,400.00 E2,400.00 E2,400.00 E2,400.00 E2,400.00 E2,400.00	£100,000.00  ther Band Tasakin Higher Band Tasakin Higher Band Band Band Band Band Band Band Band	£18,000.00  £18,000.00  £0.00	E250,000.00  E0.00	E87,500.00  ditional Band Paid Ea  EL0.00	#15,000.00  #15,000.00	41,500.00  slic Band Pald Med  f0.00  4250.00  47,500.00  41,500.00  41,500.00  41,500.00  41,500.00  41,500.00  41,500.00  41,500.00  41,500.00  41,500.00  41,500.00  41,500.00  41,500.00  41,500.00  41,500.00  41,500.00	E20,000.00  Ram Band Taxable M  E000  E000  E000  E000  E15,000.00  E75,000.00	42,000.00  We stimbaster feedium Band Paid 19  £0.00  £0.0	E100,000.00 E100,000.00 r Parties r Parties r Sand Taxable III E000 E000 E000 E000 E000 E000 E15,000.00 E15,000.00 E40,000.00 E40,00	410,000.00  Righer Band Pald A  £0.00	£250,000.00  £0.00	-125,000.00
		186,000 120,00	180,000 200,000 300,000 100,000 100,000 100,000 115,000 125,00	190,000 250,000 490,000 6edian Income 6,250 17,550 27,550 45,000 45,000 55,000 100,000 110,000 110,000 110,000	2,384 6,019 3,486 People Pe 1,301,419 392,344 407,568 202,68 202,68 121,431 20,412 3,315 22,319 15,079 15,079 16,090 4,509 4,509 4,509 4,509 4,509 4,509	15,000 15,000	#15,000.00 #15,000.00 #15,000.00 #2,000.00 #2,000.00 #7,500.00 #15,000.00 #15,000.00 #15,000.00 #15,000.00 #15,000.00 #15,000.00 #15,000.00 #15,000.00 #15,000.00 #15,000.00 #15,000.00 #15,000.00 #15,000.00	1790.00 1790.00	#20,000.00 #20,000.00	E2,400.00 E2,400.00 Full Tail Full T	### CONTROL OF CONTROL	ETR, 000.00  ETR, 000.00  EDOO  EDOO	E. CO. CO. CO. CO. CO. CO. CO. CO. CO. CO	(87,500.00)  (65) Const Band Paul But El. (10.00)  (10.00)	#15,000.00  #15,000.00	41,500.00  slc Band Paid Med  £0.00 £1250.00 £1250.00 £1,250.00 £1,250.00 £1,500.00 £1,500.00 £1,500.00 £1,500.00 £1,500.00 £1,500.00 £1,500.00 £1,500.00 £1,500.00 £1,500.00	### ##################################	42,000.00  Wastembaster  600  600  600  600  600  600  600  6	E100,000.00 E100,000.00 E100,000.00 E000 E000 E000 E000 E000 E000	410,000.00  E0.00  E0.0	£250,000.00  6d. Sand Taxable Add  £10.00	425,000.00  (100a) Bland Paid  (100a) C.000
		186,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 44,000 45,000 45,000 65,	180,000 200,000 300,000 500,000 500,000 100,000 110,000 120,000 120,000 120,000 100,000 100,000 110,000 110,000 110,000 110,000 110,000 110,000 110,000	190,000 250,000 400,000 fedian income 6,250 11,750 27,500 27,500 55,000 65,000 90,000 110,000 110,000 110,000	2,384 6,010 3,486 People Pe 1,200,419 202,560 110,550 110,500 110,500 110,500 110,500 110,000	15,000 15	#15,000.00 #15,000.00 #15,000.00 #15,000.00 #1,000.00 #2,500.00 #2,500.00 #15,000.00 #15,000.00 #15,000.00 #15,000.00 #15,000.00 #15,000.00 #15,000.00 #15,000.00 #15,000.00	1750.00 1750.00 1750.00 1750.00 100.00 100.00 1125.00 1750.	E20,000.00 E20,000.00 E20,000.00 E00.00 E00.	E2,400.00 E2,400.00 E2,400.00 E0,200.00 E0,000 E0,000 E0,000 E1,000.00 E1,000.00 E2,400.00 E2,400.00 E2,400.00 E2,400.00 E2,400.00 E2,400.00 E2,400.00 E2,400.00 E2,400.00	£100,000.00  ther Band Tassahle Higher Band Fassahle Higher Band Band Band Band Band Band Band Band	£18,000.00  £18,000.00  £0.00	E250,000.00  E0.00	E87,500.00  ditional Band Paid Ea  EL0.00	#15,000.00  #15,000.00	41,500.00  slic Band Pald Med  f0.00  4250.00  47,500.00  41,500.00  41,500.00  41,500.00  41,500.00  41,500.00  41,500.00  41,500.00  41,500.00  41,500.00  41,500.00  41,500.00  41,500.00  41,500.00  41,500.00  41,500.00	E20,000.00  Ram Band Taxable M  E000  E000  E000  E000  E15,000.00  E75,000.00	42,000.00  We stimbaster feedium Band Paid 19  £0.00  £0.0	E100,000.00 E100,000.00 r Parties r Parties r Sand Taxable III E000 E000 E000 E000 E000 E000 E15,000.00 E15,000.00 E40,000.00 E40,00	410,000.00  Righer Band Pald A  £0.00	£250,000.00  £0.00	425,000.00  Ritional Band Paid  Enon  Enon
		180,000 120,00	180,000 200,000 300,000 500,000 100,000 100,000 11,000 12,000 13,000 100,000 100,000 100,000 1100,000 120,000	190,000 252,000 400,000  fedian incerne 6,250 13,750 27,500 45,000 55,000 65,000 110,000 110,000 110,000 110,000 110,000	2,384 6,019 3,486 People Pe 1,301,419 392,344 407,369 116,550 122,431 61,412 33,315 22,319 15,079 18,609 6,763 4,509 4,509 6,763 4,509 6,764 6,046	15,000 15,000	#15,000.00 #15,000.00 #15,000.00 #2,000 #2,000.00 #2,000.00 #2,000.00 #35,000.00 #35,000.00 #35,000.00 #35,000.00 #35,000.00 #35,000.00 #35,000.00 #35,000.00 #35,000.00 #35,000.00 #35,000.00 #35,000.00 #35,000.00 #35,000.00	1750.00 1750.00 1750.00 150.00 10.00 1175.00 1175.00 1750.00	Elam Band Taxable Med 50 00 00 00 00 00 00 00 00 00 00 00 00	12,400.00 12,400.00 12,400.00 12,400.00 12,400.00 12,000.00 12,000.00 12,000.00 12,400	\$100,000.00  Example 100,000.00  Example 100,000.00  Example 100,000.00  Example 100,000.00  Example 110,000.00  Example 110,0	### COLOR   ### CO	E250,000.00  E000 E000 E000 E000 E000 E000	ER7,500.00  ER7,500.00  ER0.00  ER0.00	#15,000.00  #15,000.00	41,500.00  10.00	220,000.00  Even Band Tazable  Enco Enco Enco Enco Enco Enco Enco Enc	42,000.00  Westimbaster  Indian Sand Paid 19  £0.00	E100,000.00 E100,000.00 F000000 F000000000000000000000	4 10,000.00  Igher Band Paid A  E0.00  E0.00  E0.00  E0.00  E0.00  E0.00  40.00  41,500.00  42,500.00  44,000.00  44,000.00  41,000.00  41,000.00  41,000.00  41,000.00  41,000.00  41,000.00  41,000.00	### (250,000.00)  ### (250,000.00)  ### (250,000.00)  ### (250,000.00)  ### (250,000.00)  ### (250,000.00)  ### (250,000.00)  ### (250,000.00)  ### (250,000.00)	425,000.00  Itional Band Paid  ILLO
		186,000 120,00	180,000 200,000	190,000 250,000 400,000 400,000 66dian incerne 6,220 13,750 22,500 22,500 45,000 55,000 55,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000	2,384 6,010 3,486 People Pe 1,300,419 392,344 497,368 202,680 110,550 202,680 110,550 122,431 64,412 35,315 22,319 15,079 4,569 3,244 4,569 3,246 4,569 3,246 4,569 3,246 4,569 3,246 4,569 3,246 4,569 3,246 4,569 3,246 4,569 3,246 4,569 3,246 4,569 3,246 4,569 3,246 4,569 3,246 4,569 3,246 4,569 3,246 4,569 3,246 4,569 4,56	15,000 15	#11,000.00 #115,000.00	1790.00 1790.00 1790.00 1790.00 1790.00 100.00 100.00 1790.00	E20,000.00	12,400.00 12,400.00 four Band Paid Neg 10,00 10,	\$100,000.00	### Band Faid	E250,000.05  E350,000.05  E550,000.05	EE7,500.00  EE7,500.00  EE,000  EE,000	\$11,000.00 \$11,000.00	41,500.00  sic Band Poid Med  £0.00	270,000.00  270,00	42,000.00  Westnister  From Rand Pard Mill  600  600  600  600  600  600  600	END/00000 Firston  F Partico  F Partico  F Partico  F Partico  1000 1000 1000 1000 1000 1000 1000 1	410,000.00  410,000.00  410,000.00  410,000.00  410,000.00  410,000.00  410,000.00  410,000.00	E250,000.00  105. Serial Texasive And Serial	425,000.00  Ritional Band Paid  Endo  Endo
		186,000 120,00	180,000   200,00	190,000 250,000 400,000 400,000 6,200 11,7:00 27,5:00 27,5:00 45,0:00 55,0:00 90,0:00 110,0:00 110,0:00 110,0:00 120,0:00 140,0:00 400,0:00 400,0:00 400,0:00	2,384 5,486  People Pe 1,305,419 122,419 120,260 110,550 122,411 61,412 13,315 122,311 15,070 18,000 6,763 13,44 2,305 6,046 3,501  People Pe	15,000 15	#11,000.00 #11,000.00	1790.00 1790.00 1790.00 1790.00 1790.00 100.00 100.00 1790.00	EXTRAORD SO   EX	12,400.00 [2,400.00] Full Tail Tail full Bill Tail full Discount of paid Tail full Discount of paid full Discount full Tail full	# 100,000.00  # the Tand Teckhe 18g	### Band Paid ### ### Factor	E250,000.00  E150,000.00  E100.00  E100	EXT,550.00  EXT,55	\$13,000.00 \$16 \$200 Taxable \$1,000.00 \$2,000 \$2,000 \$2,000 \$1,000.00 \$11,000.	41,550.00  41,550.00  60.00  60.00  4250.00  41,550.00	#20,000.00    Som Rand Taxable   M	42,000.00  Westminster  ### Westminster  ### ### ### ### ### ### ### ### ### #	1100,00000 17 Partition 18 Part	410,000.00  10	E720,000.00  60.5 Sund Tacable A6.5 Sund Tacable	125,000.00  Ititional Band Paid  ID00  ID0
		198,000   300,000   300,000   300,000   300,000   300,000   300,000   11,500   300,000   12,500   300,000   300,000   40	183,000 200,000 100,000 100,000 100,000 113,00	190,000 250,000 400,000 400,000 6edian incerne 6,250 11,750 22,500 45,000 65,000 100,000 110,000 110,000 110,000 120,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000 140,000	2,384 2,486  People Pe 1,202,410 202,564 407,168 202,564 407,168 202,569 116,550 112,32,311 15,570 123,311 15,670 33,315 4,500 4,503 4,500 4,503 4,500 3,501 4,500 4,501 4,500	15,000 15	#11,000.00 #11,000.00	1790.00 1790.00 1790.00 1790.00 180.00	### DESCRIPTION OF THE PROPERTY OF THE PROPERT	12,400.00 12,400.00 12,400.00 Faul Train Fau	#100,000.00  ### Canada Tacable 188	### Eard Paid . As 1	E750,000.00	E27,500.00  E300 Paid Tail  E3	\$13,000.00  Int Eard Tarable	41,550.00  41,550.00  425.00  425.00  425.00  425.00  41,550.00	270,000.00  270,00	42,000.00  Westnister  From Rand Pard Mill  600  600  600  600  600  600  600	ENDODOSO  1100,00000  7 Partico  1 Partico	410,000.00  410,000.00  410,000.00  410,000.00  410,000.00  410,000.00  410,000.00  410,000.00	### ### ##############################	425,000.00  Illional Band Paid  (2000 (200
		180,000 200,00	180,000 180,00	190,000 490,000 490,000 490,000 10,790 11,790 27,500 45,000 45,000 65,000 75,000 110,000 110,000 120,0	2,384 2,386  People Pe 1,202,410 202,560 202,5	15,000   15,	#11.000.00 #11.000.00	1790.00 1790.00 1790.00 1790.00 180.00 100.00 101.0	EXECUTION OF THE PROPERTY OF T	12,400.00 [2,400.00] Fall Tel. Fall	#100,000.00  ### Tand Tacable 18g #### Tand Tacable 18g #### Tand Tacable 18g #### Tand Tacable 18g #### Tand Tacable 18g ##### Tand Tacable 18g ##### Tand Tacable 18g ######## Tand Tacable 18g ####################################	### Eland Paid Ac   ### Eland Paid   ###	E250,000.00  E550,000.00  E500,000.00	### (###   ####   ####   #####   ####   ####   ####   ######	E11,000.00  10.00  10.00  10.00  10.00  11.0	41,500.00  41,500.00  40.00  40.00  40.00  41,500.00	270,000.00  Rom Bank Tasabis M  £0.00	42,000.00 Westmisster 42,000.00 42,0	ETROPOSO (ETROPOSO )  1 Partition   Partit	4 10,000.00  Egiber Eard Polic A  E0.00	£250,000.00  £30,000.00  £40,000.00	425,000.00  Ritional Bard Paid  100  100  100  100  100  100  100  1
		180,000   180,00	18,000 19	190,000 400,000 400,000  feelian hiscense 4,220 11,750 22,500 27,500 95,000 95,000 110,000 110,000 110,000 120	2,384 6,010 3,486 People Pe 7,1,201,410 202,544 407,263 202,540 116,55	15,000 15	#11.000.00   #11.0	1790.00 1790.00 1790.00 1790.00 101.0	### Rand Tacable Med Tacable M	12,400.00 [1,400.00] Fall Tax  Fall Tax  (10.00 (10	#100,000.00  **Rese Rated Tacobie 106  #20,000  #20,000  #20,000  #20,000  #20,000  #21,000.00  #21,00	ETR, 000.00  CD00	E250,000.00  E30,000.00  E00,000.00  E00,0	E21,500.00  E00.00	\$11,000.00  20 Eard Tanable 10  20 C Eard Tanable 10  20 C Eard Tanable 10  20 C Eard Tanable 10  21 C Eard Tanable 10  22 C Eard Tanable 10  23 C Eard Tanable 10  24 C Eard Tanable 10  25 C Eard Tanable 10  26 C Eard Tanable 10  27 C Eard Tanable 10  27 C Eard Tanable 10  27 C Eard Ta	41,500.00  41,500.00  1	270,000.00  200 Sand Sandh 20  EDD C C C C C C C C C C C C C C C C C C	42,000.00  Westminster  English  Englis	Fince	\$10,000.00  \$10,000.00  \$10,00	### ### ##############################	425,000.00  Elitoral Band Paid  Elitoral Canonic Can
		180,000 180,00	18,000 1900 1900 1900 1900 1900 1900 1900	190,000 490,000 490,000 490,000 10,790 11,790 12,500 45,000 45,000 65,000 120,	2.2364 (6.019 3.466 )	15,000 15	#11.000.00 #11.000.00	1790.00 1790.00 1790.00 1790.00 180.00 100.00 101.0	EUROPEO DE   EUR	12,400.00  Full Tax  full	#100,000.00  ### ### ########################	### Eard Paid Ac	E250,000.00  E300 C	E27,500.00  E00.00	\$13,000.00  \$15 Band Tanahilo	41,500.00  41,500.00  400.00  41,000.00  41,500.00	### Bank Tanable   M   ### Bank Tanable   M   ### ### ### ### ### ### ### ### ### #	42,000.00 Westmisster  \$42,000.00 \$42,000 \$42,000 \$42,000 \$42,000.	THEODOSIO	\$10,000.00 \$10,000.00 \$10,000.00 \$10,0	### E200,000 00	425,000.00  Ritional Band Paid  200  200  200  200  200  200  200  2
		180,000   180,00	18,000 19	190,000 400,000 400,000  feelian hiscense 4,220 11,750 22,500 27,500 95,000 95,000 110,000 110,000 110,000 120	2.384 (6,079 A) (7,000 A)	15,000 15	#11.000.00   #11.0	1790.00 1790.00 1790.00 1790.00 101.0	### Rand Tacable Med Tacable M	12,400.00 [1,400.00] Fall Tax  Fall Tax  (10.00 (10	#100,000.00  **Rese Rated Tacobie 106  #20,000  #20,000  #20,000  #20,000  #20,000  #21,000.00  #21,00	ETR, 000.00  CD00	E250,000.00  E30,000.00  E00,000.00  E00,0	E21,500.00  E00.00	\$11,000.00  20 Eard Tanable 10  20 C Eard Tanable 10  20 C Eard Tanable 10  20 C Eard Tanable 10  21 C Eard Tanable 10  22 C Eard Tanable 10  23 C Eard Tanable 10  24 C Eard Tanable 10  25 C Eard Tanable 10  26 C Eard Tanable 10  27 C Eard Tanable 10  28 C Eard Ta	41,500.00  41,500.00  1	270,000.00  200 Sand Sandh 20  EDD C C C C C C C C C C C C C C C C C C	42,000.00  Westminster  English  Englis	Fince	\$10,000.00  \$10,000.00  \$10,00	### ### ##############################	425,000.00  Elitoral Band Paid  Elitoral Canonic Can
		180,000 180,00	10,000 (10,000	199,000 290,000 400,000 400,000 600 600 11,750 12,500 13,750 145,000 150,000 170,000 1	2.2846 (619) 3.486 (619) 3.486 (619) 3.486 (619) 3.486 (619) 3.486 (619) 3.486 (619) 3.2246 (619	15,000 15	#11.000.00 #11.000.00	179.00 179.00 179.00 179.00 179.00 180 180 180 180 180 180 180 180 180 1	ENGINE SE STATE SE	E2,400.00  Full Tail	\$100,000.00  **Mark Stands Teachin** High Stands St	### Band Paid Ac (1000) ### Band Paid Ac (1000) #### Band Paid Ac (1000) #### Band Paid Ac (1000) #### Band Paid Ac (1000) ##### Band Paid Ac (1000) ##################################	E250,000.00  E150,000.00	### (### 1500.00) #################################	\$11,000.00  \$16 Sand Tanable	41,500.00  41,500.00  42,000  41,000.00	270,000.00  Sum Sand Taxable M (200,000)  E00.00  E00.	### (#################################	THEODOSIO	410,000.00  10,000.00  10,000.00  10,000.00  10,000.00  10,000.00  10,000.00  11,000.00	### A Section   Control	425,000.00  Ritional Band Paid  ED
		180,000   100,00	18.000 18	190,000   400,000   400,000   400,000   400,000   400,000   400,000   11,700   11,700   15,000   15,000   16,000   16,000   16,000   16,000   17,000   17,000   18,00	2.384 (6.019 3.466 )	15,000 15	#11.000.00 #11.000.00	1790.00 1790.00 1790.00 1790.00 1790.00 1815.00 1815.00 1815.00 1790.00	CALORODO DO   CALORDO DO   CALO	12,400.00   Tuto Total Total   Tuto Total Total   Tuto Total Total   Tuto Total   T	#100,000.00  # Not Book Tacable: 186, 186, 186, 186, 186, 186, 186, 186,	### Band Fail #### A #### ##########################	£250,000.00 £100,000.00 £100.00	### CET-50000 ### CET-50000 ### CET-50000 ### CET-50000 ### CET-500000 ### CET-5000000000000000000000000000000000000	## \$1,000.00 ## \$2	41,500.00  10.00	#20,000.00  #0.0	42,000.00 450.00	THEODOSIO	410,000.00  10	### 1700,000 00 00 00 00 00 00 00 00 00 00 00	425,000.00  Ritional Band Paid.  COMMISSION
		180,000   180,00	180,000 200,00	190,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 117,000 127,000	2.2384 (6.019 3.486 )  3.486 )  9.89(pt P P 10.019 1.0	15,000 15	#11.000.00 #11.000.00 #11.000.00 #11.000.00 #11.000.00 #12.000.00 #12.000.00 #12.000.00 #13.000.00	1799.00 1799.00 1799.00 1799.00 18 Save Florid Model 18 Save Florid 18 Save	EXERCISE OF CASES OF	E2,400.00  Faul To Fau	\$100,000.00  \$100,000.00  \$100,000	### Band Paid Ac #### Band Paid Ac ####################################	E250,00009  E500 E500 E500 E500 E500 E500 E50	### (### (### (### (### (### (### (###	\$11,000.00  10 \$100.000  10 \$100.000  10 \$100.000  11 \$10.0000  11 \$100.000	41,500.00  41,500.00  61,00  61,00  61,00  61,00  61,00  61,00  61,000	270,000.00  Face State S	### (#################################	THEODOSIO	410,000.00  10,000.00  10,000	### 1700,00000 ### 1700,000000 ### 1700,0000000000000000000000000000000000	425,000.00  10 constitutional Barrel Faid. 10 constitutional B
		180,000   100,00	18.000 19	199,000 140,00	2.386 (0.010   3.466   Progia: Progia: 10   Progia: 20   Progia: 1, 301,410   302,344   302,344   302,345    302,345   302,345   302,345    302,345   302,345   302,345    302,345   302,345    302,345   302,345    302,345   302,345    302,345	15,000 15	#11,000.00 #11,000.00	1799.00 1799.00 1799.00 1799.00 18 Save Fraid   Mode   18 Save Fraid   Mode   18 Save Fraid   Mode   18 Save Fraid   Mode   18 Save Fraid   18	CALCON 10   CALC	E2,400.00  Four Tot	\$100,000.00  \$100,000.00  \$100,000	### Sand Faci. As 100000  ### Sand Faci. As 100000  ### Faci. As 100000000000000000000000000000000000	£250,000.00 £100,000.00 £100.00	EXT-500-00   EXT-5	\$11,000.00  Int Stand Family	41,900.00  six Bord Fail Media  61.00  61.00  425.00  425.00  425.00  41,900.00	#20,000.00  #800 San Sand Tasable W #500 San	42,000.00 42,000.00 42,000.00 43,000.00 43,000.00 43,000.00 43,000.00 43,000.00 43,000.00 43,000.00 43,000.00 43,000.00 43,000.00 43,000.00 43,000.00 43,000.00 43,000.00 43,000.00 43,000.00 43,000.00 43,000.00 43,000.00 44,000	THEODOSIO	410,000.00  10,000.00	### 1700,000 00 00 00 00 00 00 00 00 00 00 00	425,000.00  10
		18,0,000   20,000	180,000 200,00	190,000 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2.286 (c)10	15,000 15	#11.000.00 #11.000.00 #11.000.00 #11.000.00 #12.000.00 #12.000.00 #12.000.00 #12.000.00 #12.000.00 #12.000.00 #12.000.00 #12.000.00 #12.000.00 #12.000.00 #13.000.00	1799.00 1799.00 1799.00 1799.00 1799.00 180.	CALCON 00   CALC	12,400.00 12,400.00 12,400.00 10,000	\$100,000.00  \$100,000.00  \$40,000  \$40,	### Band Paid A ### Band Paid	E200,00009  140 Sanot Taxable: A 14002  140 Sanot Taxable:	### (### Paid   ####   ###   ###   ###   ####   ####   ####   ####   ####   ####   ####   #####   ####   ####   ##	\$11,000.00  101 Stand Tanabh	41,500.00  41,000.00  420.00  423.00	### (###   #	42,000.00  42,000.00  42,000.00  43,000.00  43,000.00  43,000.00  43,000.00  43,000.00  43,000.00  43,000.00  43,000.00  43,000.00  43,000.00  43,000.00  43,000.00  43,000.00  43,000.00  44,000.00	THEODOSIO	#10,000.00 #igher Sund Pald A #100.00 #10.00	### 1500,000 00 00 00 00 00 00 00 00 00 00 00	425,000.00  Ithroad Band Paid  ID00
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		18,0,000   20,000	180,000 200,00	190,000 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2.286 (0.010	15,000 15	#11.000.00 #11.000.00 #11.000.00 #11.000.00 #12.000.00 #12.000.00 #12.000.00 #12.000.00 #12.000.00 #12.000.00 #12.000.00 #12.000.00 #12.000.00 #12.000.00 #13.000.00	1799.00 1799.00 1799.00 1799.00 1799.00 180.	CALCON 00   CALC	12,400.00 12,400.00 12,400.00 10,000	\$100,000.00  \$100,000.00  \$40,000  \$40,	### Band Paid A ### Band Paid	E200,00009  140 Sanot Taxable: A 140 Sanot Taxable:	### (### Paid   ####   ###   ###   ###   ####   ####   ####   ####   ####   ####   ####   #####   ####   ####   ##	\$11,000.00  101 Stand Tanabh	41,500.00  41,000.00  420.00  423.00	### (###   #	42,000.00  42,000.00  42,000.00  43,000.00  43,000.00  43,000.00  43,000.00  43,000.00  43,000.00  43,000.00  43,000.00  43,000.00  43,000.00  43,000.00  43,000.00  43,000.00  43,000.00  44,000.00	THEODOSIO	#10,000.00 #igher Sund Pald A #100.00 #10.00	### 1500,000 00 00 00 00 00 00 00 00 00 00 00	425,000.00  Ithroad Band Paid  ID00

# Health and Social Services expenditure (£ million)

	2023-24	2024-25	2025-26	2026-27	Sources or Calculation
NHS					
Core NHS Allocations	9,582.5	9,774.1	9,969.6	10,169.0	2023 Budget
Health Education Improvement Wales	314.2	320.5	326.9	333.4	<u>2023 Budget</u>
Public Health Wales	134.2	136.9	139.6	142.4	2023 Budget
Digital Health and Care Wales	59.2	60.4	61.6	62.8	2023 Budget
A Healthier Wales	91.0	92.9	94.7	96.6	2023 Budget
Workforce (NHS)	35.5	36.2	36.9	37.6	<u>2023 Budget</u>
Diagnosis fund	150.0	153.0	156.1	159.2	PfG Jan 24
New treatment fund	25.0	25.5	26.0	26.5	PfG Jan 24
WB043 - Welsh Language (Medical Practitioners)	15.6	15.9	16.2	16.6	HJT's 2021/2022 Budget
WB087 - Palliative Home Services	5.2	5.3	5.4	5.5	Generic Grant
Education and Training	26.8	27.4	27.9	28.5	2023 Budget
Workforce Development Central Budgets	1.6	1.6	1.6	1.7	2023 Budget
Other Direct NHS Allocations	239.3	244.1	249.0	253.9	2023 Budget
Patient Safety Commissioner	3.6	3.7	3.8	3.9	<u>WB134</u>
Other NHS Budgets	34.7	35.4	36.2	36.9	2023 Budget
Other NHS Income	-55.1	-56.2	-57.4	-58.5	2023 Budget
Total: NHS	10,663.4	10,876.6	11,094.2	11,316.1	
Other Departmental Spending					
Sustainable Social Services	156.1	159.2	162.4	165.6	2023 Budget
Supporting Children	113.4	115.7	118.0	120.3	2023 Budget
Mental Health	91.8	93.6	95.5	97.4	2023 Budget
Substance Abuse Action Plan Fund	35.4	36.1	36.8	37.5	<u>2023 Budget</u>
Social Care Wales	26.6	27.2	27.7	28.3	<u>2023 Budget</u>
Public Health Programmes	19.6	20.0	20.3	20.8	2023 Budget
CAFCASS Cymru	15.3	15.6	15.9	16.2	2023 Budget
Health Improvement	9.8	10.0	10.2	10.4	<u>2023 Budget</u>
Social Care and Support	6.2	6.4	6.5	6.6	<u>2023 Budget</u>
Effective Health Emergency Preparedness Arrangements	6.2	6.4	6.5	6.6	2023 Budget
Food Standards Agency	5.3	5.4	5.5	5.6	2023 Budget
Partnership and Integration	0.6	0.6	0.6	0.6	2023 Budget
NHS Reservists	150.0	153.0	156.1	159.2	5000 FTE @ 30k
Student loan repayments for Welsh medicine graduates in NHS Wales	15.8	16.1	16.5	16.8	570 places, assuming 75% stay in Wales
Young Patients Fund	5.0	5.1	5.2	5.3	
Total: Other Departmental Spending	657.0	670.2	683.6	516.0	
Total Expenditure	11,320.4	11,546.8	11,777.8	11,832.0	

# Finance and Local Government expenditure (£ million)

Thiance and Local Government expenditure (Eminion)	2024-25	2025-26	2026-27	2027-28	Sources or Calculation
Local Government					
Local Government General Revenue Funding	5,327.3	5,433.8	5,542.5	5,653.3	Final Local Government Settlement
Local Government General Capital Funding	159.2	162.4	165.6	168.9	2023 Budget
Children and Communities Grant	166.6	169.9	173.3	176.8	2023 Budget
Non-Domestic Rates Relief	141.1	144.0	146.8	149.8	2023 Budget
Police General Revenue Funding	118.9	121.2	123.7	126.1	<u>2023 Budget</u>
Transformation and Legislation	8.9	9.1	9.3	9.5	2023 Budget
Non-Domestic Rates Collection Costs	5.5	5.6	5.7	5.9	2023 Budget
Local Government PFI Revenue Collection Consequences	3.1	3.1	3.2	3.3	<u>2023 Budget</u>
Building Local Democracy	2.9	2.9	3.0	3.1	2023 Budget
Local Government Improvement	1.6	1.7	1.7	1.7	2023 Budget
Total: Local Government	5,935.1	6,053.8	6,174.9	6,298.4	
Other Departmental Spending					
Valuation Office Agency Services	12.8	13.1	13.3	13.6	2023 Budget
ocal Taxation Research and Analysis	3.0	3.1	3.1	3.2	2023 Budget
/aluation Tribunal for Wales	1.1	1.1	1.1	1.1	2023 Budget
Care Inspectorate Wales	14.9	15.2	15.5	15.8	2023 Budget
Welsh Revenue Authority	7.2	7.4	7.5	7.7	2023 Budget
Cost of Borrowing	4.4	4.5	4.5	4.6	2023 Budget
Devolved Taxes	0.8	0.8	0.8	0.8	2023 Budget
Economic Research	0.5	0.5	0.5	0.5	2023 Budget
WB036 - Financial Inclusion Commission	1.0	1.1	1.1	1.1	Generic Grant
Etsyn	12.0	12.2	12.4	12.7	2023 Budget
Procurement Service	5.7	5.8	5.9	6.0	2023 Budget
Health Inspectorate Wales	4.6	4.7	4.8	4.9	2023 Budget
Invest to Save	4.0	4.0	4.1	4.2	<u>2023 Budget</u>
Ystadau Cymru	1.9	1.9	1.9	2.0	2023 Budget
Academi Wales	1.2	1.2	1.2	1.2	2023 Budget

Supporting Collaboration and Reform	0.7	0.7	0.7	0.7	<u>2023 Budget</u>
WB061 - Piercing Standards Board of Wales	0.3	0.3	0.3	0.3	5 FTE
Land Release Fund	12.6	12.8	13.1	13.4	2023 Budget
Total: Other Departmental Spending	88.5	90.3	92.1	93.9	
Total Expenditure	6,023.6	6,144.1	6,267.0	6,392.3	

Climate Change expenditure (£ million)

	2024-25	2025-26	2026-27	2027-28	Sources or Calculation
Transport					
Transport for Wales	721.0	735.4	750.1	765.1	2023 Budge
Single Transport Ticket	260.1	265.3	270.6	276.0	STT Statemen
Aviation	13.4	13.7	14.0	14.2	2023 Budge
Rail Ancillary	0.9	0.9	0.9	0.9	2023 Budge
WB050 - Historic and Cultural Transport Support	5.2	5.3	5.4	5.5	WB050
WB097 - Active Travel	0.5	0.5	0.5	0.6	Generic Gran
WB098 - Aberystwyth to Carmarthen	0.0	0.0	0.0	0.0	WB098
WB098 - South Wales Main Line Upgrade	150.0	150.0	150.0	150.0	WB098
WB098 - North Wales Main Line Upgrade	100.0	100.0	0.0	0.0	WB098
WB098 - Anglesey Central Railway	25.0	0.0	0.0	0.0	WB098
Bus Support	89.5	91.3	93.1	95.0	2023 Budge
Sustainable and Active Travel	72.5	74.0	75.4	77.0	2023 Budge
Concessionary Fares	62.9	64.2	65.5	66.8	2023 Budge
Local Transport Priorities	18.2	18.6	18.9	19.3	2023 Budge
Youth Discounted Travel Scheme	2.1	2.1	2.2	2.2	2023 Budge
Motorway and Trunk Road Network Operations	395.4	403.3	411.3	419.6	2023 Budge
Network Asset Management	4.7	4.8	4.8	4.9	2023 Budge
WB085 - Electric Charging (Wales)	50.0	50.0	0.0	0.0	WB08
Fuel Poverty Programme	35.8	36.5	37.2	38.0	2023 Budge
Road Safety	22.4	22.8	23.3	23.7	2023 Budge
Port Talbot Regeneration	2.5	2.5	0.0	0.0	Statemen
Total: Transport	2,032.0	2,041.1	1,923.4	1,958.8	
Housing					
Social Housing Grants	500.0	510.0	520.2	530.6	2023 Budge
Housing Finance Grant	13.6	13.9	14.2	14.5	<u>2023 Budge</u>
Land for Housing	10.4	10.6	10.8	11.0	2023 Budge
Housing Support Grant	250.0	255.0	260.1	265.3	2023 Budge
Rapid Response Adaption Programme	18.4	18.8	19.2	19.5	2023 Budge
Housing Policy	6.7	6.9	7.0	7.1	<u>2023 Budge</u>
Private Rented Unit	0.5	0.5	0.5	0.6	<u>2023 Budge</u>
WB153 - Welsh Housing Authority	1,000.0	1,020.0	1,040.4	1,061.2	WB15
WB096 - Energy Efficient Homes	104.0	106.1	108.2	110.4	assumed average grant of 10k * 1000
WB104 - Window Glazing Subsidy	20.8	21.2	21.6	22.1	From 2022 Budge
Major Repairs Allowance and Dowry Gap Funding	112.4	114.6	116.9	119.2	2023 Budge
Residential Decarbonisation and Quality	75.7	77.3	78.8	80.4	2023 Budge
Building Safety	86.9	88.6	90.4	92.2	2023 Budge
Homelessness Prevention	32.4	33.0	33.7	34.3	2023 Budge
WB081 - Homeless Persons Support	20.8	21.2	21.6	22.1	£5000 * 4000 homeless household
Market Housing and Other Schemes	10.4	10.6	10.8	11.0	2023 Budge
Homebuy	2.1	2.1	2.2	2.2	2023 Budge
Housing Revenue Funding	1.1	1.1	1.2	1.2	2023 Budge
Total: Housing	2,266.3	2,311.6	2,357.8	2,405.0	
Environment					
Flood Management Risk and Water Revenue	113.4	115.7	118.0	120.3	2023 Budge
Resource Efficiency and Circular Economy	93.9	95.8	97.7	99.7	2023 Budge
Natural Resources Wales	77.4	78.6	80.2	81.8	2023 Budge
	77.1	70.0	00.2		
	35.0	35.7	36.4	37.1	2023 Budge
Biodiversity, Evidence and Plant Health				37.1 15.8	
Biodiversity, Evidence and Plant Health Forestry	35.0	35.7	36.4		2023 Budge
Biodiversity, Evidence and Plant Health Forestry Enabling Natural Resources	35.0 14.9	35.7 15.2	36.4 15.5	15.8	2023 Budge 2023 Budge
Biodiversity, Evidence and Plant Health Forestry Enabling Natural Resources Landfill Disposals Tax Communities Scheme	35.0 14.9 6.6	35.7 15.2 6.7	36.4 15.5 6.8	15.8 7.0	2023 Budge 2023 Budge 2023 Budge
Biodiversity, Evidence and Plant Health Forestry Enabling Natural Resources Landfill Disposals Tax Communities Scheme Local Environment Quality	35.0 14.9 6.6 1.6	35.7 15.2 6.7 1.6	36.4 15.5 6.8 1.6	15.8 7.0 1.7	2023 Budge 2023 Budge 2023 Budge 2023 Budge
Biodiversity, Evidence and Plant Health Forestry Enabling Natural Resources Landfill Disposals Tax Communities Scheme Local Environment Quality Environment Act Implementation	35.0 14.9 6.6 1.6 1.0	35.7 15.2 6.7 1.6 1.0	36.4 15.5 6.8 1.6 1.0	15.8 7.0 1.7 1.0	2023 Budge 2023 Budge 2023 Budge 2023 Budge 2023 Budge
Biodiversity, Evidence and Plant Health Forestry Enabling Natural Resources Landfill Disposals Tax Communities Scheme Local Environment Quality Environment Act Implementation Community Involvement	35.0 14.9 6.6 1.6 1.0 0.8	35.7 15.2 6.7 1.6 1.0 0.8	36.4 15.5 6.8 1.6 1.0 0.8	15.8 7.0 1.7 1.0 0.8	2023 Budgi 2023 Budgi 2023 Budgi 2023 Budgi 2023 Budgi 2023 Budgi 2023 Budgi
Biodiversity, Evidence and Plant Health Forestry Enabling Natural Resources Landfill Disposals Tax Communities Scheme Local Environment Quality Environment Act Implementation Community Involvement Welsh Government Energy Service	35.0 14.9 6.6 1.6 1.0 0.8 0.1	35.7 15.2 6.7 1.6 1.0 0.8 0.1	36.4 15.5 6.8 1.6 1.0 0.8 0.1	15.8 7.0 1.7 1.0 0.8 0.1	2023 Budge 2023 Budge 2023 Budge 2023 Budge 2023 Budge 2023 Budge 2023 Budge 2023 Budge
Biodiversity, Evidence and Plant Health Forestry Enabling Natural Resources Landfill Disposals Tax Communities Scheme Local Environment Quality Environment Act Implementation Community Involvement Welsh Government Energy Service Radioactivity and Pollution Prevention	35.0 14.9 6.6 1.6 1.0 0.8 0.1 19.8	35.7 15.2 6.7 1.6 1.0 0.8 0.1 20.2	36.4 15.5 6.8 1.6 1.0 0.8 0.1 20.6	15.8 7.0 1.7 1.0 0.8 0.1 21.0	2023 Budge 2023 Budge 2023 Budge 2023 Budge 2023 Budge 2023 Budge 2023 Budge 2023 Budge
Biodiversity, Evidence and Plant Health Forestry Enabling Natural Resources Landfill Disposals Tax Communities Scheme Local Environment Quality Environment Act Implementation Community Involvement Welsh Government Energy Service Radioactivity and Pollution Prevention Clean Energy	35.0 14.9 6.6 1.6 1.0 0.8 0.1 19.8 9.8	35.7 15.2 6.7 1.6 1.0 0.8 0.1 20.2	36.4 15.5 6.8 1.6 1.0 0.8 0.1 20.6	15.8 7.0 1.7 1.0 0.8 0.1 21.0	2023 Budge 2023 Budge 2023 Budge 2023 Budge 2023 Budge 2023 Budge 2023 Budge 2023 Budge 2023 Budge
Biodiversity, Evidence and Plant Health Forestry Enabling Natural Resources Landfill Disposals Tax Communities Scheme Local Environment Quality Environment Act Implementation Community Involvement Welsh Government Energy Service Radioactivity and Pollution Prevention Clean Energy Climate Change Action	35.0 14.9 6.6 1.6 1.0 0.8 0.1 19.8 9.8	35.7 15.2 6.7 1.6 1.0 0.8 0.1 20.2 10.0 9.0	36.4 15.5 6.8 1.6 1.0 0.8 0.1 20.6 10.2 9.2	15.8 7.0 1.7 1.0 0.8 0.1 21.0 10.4 9.3	2023 Budge 2023 Budge 2023 Budge 2023 Budge 2023 Budge 2023 Budge 2023 Budge 2023 Budge 2023 Budge 2023 Budge
Biodiversity, Evidence and Plant Health Forestry Enabling Natural Resources Landfill Disposals Tax Communities Scheme Local Environment Quality Environment Act Implementation Community Involvement Welsh Government Energy Service Radioactivity and Pollution Prevention Clean Energy Climate Change Action Landscape and Outdoor Recreation Planning and Regulation Expenditure	35.0 14.9 6.6 1.6 1.0 0.8 0.1 19.8 9.8 8.8 3.6	35.7 15.2 6.7 1.6 1.0 0.8 0.1 20.2 10.0 9.0 3.7	36.4 15.5 6.8 1.6 1.0 0.8 0.1 20.6 10.2 9.2 3.8	15.8 7.0 1.7 1.0 0.8 0.1 21.0 10.4 9.3 3.9	2023 Budge:

Environment Legislation and Governance	0.2	0.2	0.2	0.2	2023 Budget
-					
Environment Management (Pwllperian)	0.0	0.0	0.0	0.0	2023 Budget
Rewilding Cymru Future Fund	250.0	250.0	250.0	250.0	WB144
Total: Environment	661.8	670.1	678.5	687.0	
Other Departmental Spending					
Integrated Care Fund	64.8	66.1	67.4	68.8	2023 Budget
WB021 - Recycling Islands	15.6	15.9	16.2	16.6	WB021
ICT Infrastructure Operations	19.6	20.0	20.3	20.8	2023 Budget
Public Sector Broadband Aggregation	12.0	12.2	12.4	12.7	<u>2023 Budget</u>
Strategic Infrastructure Development	6.2	6.3	6.4	6.6	2023 Budget
Marine Energy	4.2	4.2	4.3	4.4	2023 Budget
Regeneration	23.0	23.5	23.9	24.4	2023 Budget
Cardiff Harbour Authority	5.6	5.7	5.8	6.0	2023 Budget
Centre for Digital Public Services	5.1	5.2	5.3	5.4	2023 Budget
Total: Other Departmental Spending	156.0	159.1	162.3	165.6	
Total Expenditure	5,116.1	5,181.9	5,122.0	5,216.4	

Education and the Welsh Language expenditure (£ million)

	2024-25	2025-26	2026-27	2027-28	Sources or Calculation
Post-16 Education					
Student Loans Resource Budget Provision	477.5	487.1	496.8	506.8	2023 Budget
Student Support Grants	373.5	381.0	388.6	396.4	2023 Budget
Student Loans Company	17.8	18.1	18.5	18.9	2023 Budget
Post-16 Provision	650.0	676.3	689.8	703.6	2023 Budget with 2024/25 frozen
WB034 - Universities and Further Education Institutions Association Partnerships	25.0	25.5	26.0	26.5	HJT's 2021/2022 Budget
WB091 - Further and Higher Education Welfare Provision Act	20.8	21.2	21.6	22.1	Wakey's 2022 Budget
International Learning Exchange Programme	6.8	6.9	7.0	7.2	2023 Budget
Post-Compulsory Education and Training Programme	1.6	1.6	1.6	1.7	2023 Budget
Teacher Development and Support	56.9	58.0	59.2	60.4	2023 Budget
Post-16 Specialist Placements	14.5	14.8	15.0	15.3	2023 Budget
HECFW Programme Expenditure	72.5	74.0	75.4	77.0	2023 Budget
Free School Meals	147.9	191.8	203.7	216.4	WB133
Total: Post-16 Education	1,864.7	1,956.3	2,003.4	2,052.1	
Other Departmental Spending					
Education Infrastructure	385.3	393.0	400.8	408.8	2023 Budget
School Improvement Grant	177.9	181.5	185.1	188.8	2023 Budget
School Standards Support	2.9	3.0	3.0	3.1	2023 Budget
WB051 - SEN Councillors	23.4	23.9	24.4	24.8	1 SENCO per 2 schools
Pupil Development Grant	145.2	148.1	151.0	154.0	<u>2023 Budget</u>
Food and Nutrition in Schools	50.9	51.9	52.9	54.0	2023 Budget
Additional Learning Needs	22.0	22.4	22.8	23.3	2023 Budget
Whole School Approach to Wellbeing	5.4	5.5	5.6	5.7	2023 Budget
Vulnerable Groups	1.2	1.2	1.2	1.3	2023 Budget
WB074 - Free Tutoring Programme	39.6	40.4	41.2	42.1	WB074 Opening Speech
WB030 - Welsh Historical Education	18.7	19.1	19.5	19.9	Equivalent to Welsh Language Education
Curriculum Reform	20.2	20.6	21.0	21.4	<u>2023 Budget</u>
Curriculum and Assessment	11.4	11.7	11.9	12.1	2023 Budget
Welsh Language	23.3	23.8	24.2	24.7	2023 Budget
Welsh Language Commissioner	4.6	4.6	4.7	4.8	2022 Budget + 1M for WB106
WB100 - Welsh Language Agency	5.2	5.3	5.4	5.5	Generic Grant
Welsh in Education	18.5	18.9	19.3	19.7	<u>2023 Budget</u>
WB039 - Welsh Language (Adult Learning)	18.7	19.1	19.5	19.9	Willem's 2020 Budget
WB105 - British Sign Language	2.6	2.7	2.7	2.8	50 FTE at £50k annual
Youth Engagement and Employment	9.8	10.0	10.2	10.4	2023 Budget
Offender Learning	7.6	7.8	7.9	8.1	2023 Budget
Qualifications Wales	10.5	10.7	10.9	11.2	2023 Budget
Pupil Engagement - Tackling Disaffection	5.6	5.7	5.9	6.0	2023 Budget
Community Schools	3.2	3.3	3.3	3.4	2023 Budget
Literacy and Numeracy	5.1	5.2	5.3	5.4	2023 Budget
Supporting Digital Learning in Education	4.6	4.7	4.8	4.9	2023 Budget
Research Evidence and International	0.6	0.6	0.6	0.6	2023 Budget
WB053 - Community Education Engagement Project	0.6	0.6	0.6	0.7	WB053
Grants for apprenticeship places	10.0	10.0	0.0	0.0	PfG Jan 24
Education Communications	0.5	0.5	0.5	0.5	<u>2023 Budget</u>
Total: Other Departmental Spending	1,035.3	1,055.8	1,066.7	1,088.0	
Total Expenditure	2,899.9	3,012.0	3,070.1	3,140.1	

Economy expenditure (£ million)

2024-25	2025-26	2026-27	2027-28	Sources or Calculation

-mnl	ovment	and Skills

Employment and Skills	100.4	04.0	0.0	0.0	Welverde 2000 Product
Tata Steel Provision for Losses	182.4	91.2	0.0	0.0	Wakey's 2022 Budget
Apprenticeships	121.7	124.2	126.6	129.2	2023 Budget
Employability Including Young Persons Guarantee	98.1	100.1	102.1	104.1	2023 Budget
Communities for Work	4.2	4.3	4.3	4.4	2023 Budget
Business and Regional Economic Development	41.1	41.9	42.8	43.6	2023 Budget
City and Growth Deals	22.9	23.3	23.8	24.3	2023 Budget
Business Wales	17.8	18.1	18.5	18.9	2023 Budget
Tech Valleys	7.5	7.7	7.8	8.0	2023 Budget
Export, Trade and Inward Investment	4.9	5.0	5.1	5.2	2023 Budget
Science	6.6	6.7	6.9	7.0	2023 Budget
Business Innovation	5.8	5.9	6.1	6.2	2023 Budget
Corporate Programmes	1.1	1.1	1.1	1.2	2023 Budget
Managing European Funding	1.8	1.8	1.9	1.9	<u>2023 Budget</u>
Healthy Working Wales	0.9	0.9	0.9	0.9	2023 Budget
North Wales Employment Office	5.0	5.1	5.2	5.3	August 23 PfG
Wales International	1.4	1.4	1.5	1.5	Statement
Total: Employment and Skills	523.2	438.8	354.6	361.6	
Culture and Sports					
Arts Council of Wales	34.9	35.6	36.3	37.1	2023 Budget
National Museums of Wales	34.0	34.6	35.3	36.0	2023 Budget
WB092 - Museums (Free Access)	20.1	20.5	20.9	21.3	WB092
Support for Local Culture and Sport	17.9	18.3	18.7	19.0	2023 Budget
National Library of Wales	15.7	16.0	16.3	16.7	2023 Budget
Creative Wales	12.7	13.0	13.2	13.5	<u>2023 Budget</u>
Sport Wales	32.6	33.2	33.9	34.6	<u>2023 Budget</u>
Cadw	25.3	25.8	26.3	26.8	2023 Budget
WB033 - Welsh Theatre Association	0.0	0.0	0.0	0.0	<u>2023 Budget</u>
Royal Commission on the Ancient and Historical Monuments of Wales	1.9	2.0	2.0	2.0	<u>2023 Budget</u>
National Botanic Garden of Wales	1.9	1.9	1.9	2.0	<u>2023 Budget</u>
WB054 - Memorial Maintenance Fund	0.5	0.5	0.5	0.6	100 grants annually at £5000 max
Tourism	17.7	18.0	18.4	18.8	2023 Budget
Events Wales	4.9	5.0	5.1	5.2	<u>2023 Budget</u>
Virtual Production Stage Grant	0.0	0.0	0.0	0.0	Statement
Digital Library Service	10.2	10.4	10.6	10.8	WB139
Culture Protection Fund	10.0	10.2	10.4	10.6	WB147
Heritage Renovation Fund	10.0	10.2	10.4	10.6	PfG Jan 24
UK City of Culture Bid Funding	1.0	1.0	1.0	1.0	PfG Jan 24
WB149	30.0	30.0	30.0	30.0	WB149
QE2 Statement	0.06	0.00	0.0	0.0	Statement
Total: Other Departmental Spending	281.3	286.2	250.0	296.6	
Total Expenditure	804.5	725.1	604.5	658.2	

## Rural Affairs expenditure (£ million)

	2024-25	2025-26	2026-27	2027-28	Sources or Calculation
Agriculture					
Agriculture EU Pillar 1 Direct Payments	247.6	252.6	257.6	262.8	<u>2023 Budget</u>
Single Payment Scheme Administration	98.1	100.1	102.1	104.1	2023 Budget
Animal and Plant Health Agency	4.2	4.3	4.3	4.4	2023 Budget
TB Slaughter Payments Costs and Receipts	14.4	14.6	14.9	15.2	2023 Budget
TB Eradication	8.6	8.8	9.0	9.2	<u>2023 Budget</u>
Livestock Identification	2.8	2.8	2.9	2.9	2023 Budget
EID Cymru	2.7	2.8	2.9	2.9	2023 Budget
WB019 - Land Succession Education	1.0	1.1	1.1	1.1	WB019
WB055 - Bee and Insect Pollinators	1.0	1.1	1.1	1.1	WB055
County Parish Holdings Project	1.1	1.2	1.2	1.2	2023 Budget
Agriculture Strategy	0.7	0.7	0.7	0.7	2023 Budget
Commons Act	0.5	0.5	0.5	0.5	2023 Budget
Agriculture Customer Engagement	0.4	0.4	0.4	0.4	<u>2023 Budget</u>
Technical Advice Services	0.4	0.4	0.4	0.4	2023 Budget
Local Authority Framework Funding	0.2	0.2	0.2	0.2	2023 Budget
Total: Agriculture	383.7	391.4	399.2	407.2	
Rural Affairs					
Rural Development Plan 2014-2020	37.5	38.2	39.0	39.7	<u>2023 Budget</u>
Rural Economic and Sustainability Plan	28.5	29.1	29.7	30.3	2023 Budget
Strategy and Government Relations	3.6	3.6	3.7	3.8	2023 Budget
Research and Evaluation	0.5	0.6	0.6	0.6	<u>2023 Budget</u>
Total: Other Departmental Spending	70.1	71.5	72.9	74.4	
Total Expenditure	453.8	462.9	472.1	481.6	·

# Social Justice expenditure (£ million)

	2023-24	2024-25	2025-26	2026-27	Sources or Calculation
Social Justice					
Financial Inclusion	21.0	21.4	21.9	22.3	2023 Budget
Basic Income	5.2	5.3	5.4	5.5	2023 Budget
Supporting Communities	2.6	2.6	2.7	2.7	2023 Budget
Community Bank	1.6	1.6	1.6	1.7	2023 Budget
Digital Inclusion	1.5	1.5	1.5	1.5	2023 Budget
International Development	1.0	1.0	1.0	1.0	2023 Budget
Social Partnership	0.8	0.9	0.9	0.9	2023 Budget
Community Support and Safety	23.5	24.0	24.5	25.0	2023 Budget
Fire and Rescue Services	14.1	14.4	14.7	14.9	2023 Budget
Community Fire Services	1.8	1.9	1.9	1.9	2023 Budget
Equality and Community Cohesion	13.2	13.5	13.7	14.0	2023 Budget
Chwarae Teg	0.0	0.0	0.0	0.0	2023 Budget
Local Authority Framework Funding	0.2	0.2	0.2	0.2	<u>2023 Budget</u>
Promoting Welsh Food and Industry Development	7.3	7.5	7.6	7.8	2023 Budget
Marine and Fisheries	3.3	3.3	3.4	3.5	2023 Budget
EU Funded Fisheries Scheme	3.0	3.0	3.1	3.2	2023 Budget
Common Agricultural Policy IT	6.2	6.4	6.5	6.6	<u>2023 Budget</u>
Animal Health and Welfare Framework	1.2	1.2	1.2	1.2	<u>2023 Budget</u>
Total: Social Justice	107.5	109.6	111.8	114.0	
Total Expenditure	107.5	109.6	111.8	114.0	·

## Central Services and Administration expenditure (£ million)

	2023-24	2024-25	2025-26	2026-27	Sources or Calculation
Central Services and Administration					
Staff Costs	244.5	249.4	254.4	259.5	<u>2023 Budget</u>
General Administration Expenditure	53.6	54.7	55.7	56.9	2023 Budget
IT Costs	19.4	19.7	20.1	20.5	2023 Budget
Senedd Reform	0.6	0.6	0.6	0.6	2023 Budget
Central EU Transition Costs	25.0	25.5	26.0	26.5	2023 Budget
Investigations	2.1	2.1	2.2	2.2	2023 Budget
Events and Corporate Communications	0.4	0.4	0.4	0.4	2023 Budget
International Relations	9.3	9.4	9.6	9.8	2023 Budget
Tribunals	4.3	4.4	4.5	4.6	2023 Budget
Constitutional Commission	1.1	1.2	1.2	1.2	<u>2023 Budget</u>
Justice Commission	0.5	0.5	0.5	0.5	<u>2023 Budget</u>
Public Policy Institute	0.5	0.5	0.5	0.5	2023 Budget
Improve Economic and Labour Market Statistics	2.1	2.1	2.2	2.2	2023 Budget
Central Research	2.0	2.0	2.1	2.1	<u>2023 Budget</u>
Geographical Information	0.7	0.8	0.8	0.8	<u>2023 Budget</u>
Data Science	0.5	0.5	0.5	0.6	2023 Budget
Total: Central Services and Administration	366.5	373.8	381.3	388.9	
Total Expenditure	366.5	373.8	381.3	388.9	

## Justice expenditure (£ million)

	2023-24	2024-25	2025-26	2026-27	Sources or Calculation
Justice					
Resources	765.7	781.0	796.7	812.6	<u>2023 Budget</u>
Total AME	260.1	265.3	270.6	276.0	2023 Budget
Central Staff	14.6	14.9	15.2	15.5	2023 Budget
Policing Reserve	245.5	250.4	255.5	260.6	2023 Budget
Capital	156.1	150.0	150.0	150.0	<u>2023 Budget</u>
WB083 - Body Cameras and Implicit Bias Training	5.1	5.2	5.3	5.4	2023 Budget
WB108 - Public Defender Service Wales	409.9	418.1	426.5	435.0	2023 Budget
WB143 - Parole Requirements (Serious Offences) Wales Act	10.0	5.0	5.1	5.2	2023 Budget
Safer Streets Fund	10.0	10.2	10.4	10.6	PfG Jan 24
Domestic violence flee fund	5.0	5.1	5.2	5.3	PfG Jan 24
Total: Justice	1,882.0	1,890.0	1,924.8	1,960.3	
Total Expenditure	1,882.0	1,890.0	1,924.8	1,960.3	

	1. froze university funding for FY 2024/25 at 2023 levels (increase to compensate at FY 25/26)								
	2. grants for apprenticeship places								
	3. 5% increase for	or pupil developm	ent grant						
	4. safer streets fu	ind and flee fund	(total £15m)						
	5. welsh housing	authority - £1bn բ	ра						
	6. city of culture b	oid funding							
	7. student loan re	payment grants f	or welsh nhs grad	uates					
	8. multi year diag	nosis fund							
	9. new treatment fund								
	10. nhs reservists	3							
С									

[1] theoretical (actually 0)