								ь	QUARTERL	OCIAL WELFARE A Y ACCOMPLISHME FY 2022	NT REPORT	•					NPMES Form	
Objective/ Program/ Sub-Program/ Performance Indicator	Q1	Phy Q2	sical Targets	04	Total	Q1 Total	Q2 Total	PHYSI 1st Semester	Q3 Total		2nd Semester	Annual Total	Variance	Reasons for Variance	Assess	ament of	Steering Measures	Remarks
Perioritance inclusiv	ui .	Q2	- 43	Q4	rotai	Q1 Iotal	Q2 Iotal	13t Semester	Q3 lotal	Q4 IOBI	2nd semester	(11)=(12)+(13)+	(12)=(11)-(6)			Inor Fut taget Attent		
ERAL ADMINISTRATION AND SUPPORT SER	(Z) TVICES	(3)	(4)	(5)	(6)							(14)+(15)		(13)		Action	(19)	
ERAL ADMINISTRATION AND SUPPORT SER an Resource and Development Percentage of positions filled-up within treatine	#DIVIDE	100%	#DIVIOI	#DIVID!	#DIVIDE	220%	#DIVIDI	195%	#D(V/0)	#DIVIDI	#DIVIDI	168%	68%	Positions filled up includes postings from previous	THUS	\top		
No. of Positions Filled up with Timeline						30	13	43	-1	3	4	e		months	\neg			For 1st semester target, the baseline is all vacant positions as of 31 December 2022 for (25 vacant
Male						12	2	14			0	14			\pm			positions)
Total no. of Positions with Request for Positing		25				18	- 11	29 22	4	2	4	33 28			+	+		
Percentage of personnel provided with at least 1 learning and development	25%	50%	75%	100%	100%	73%	15.43%	87.09%	4.64%	5.53%	1.69%	89%	78.77%		THUS			Baseline is staff complement as of 31 December 2022
Total No. of Permanent Staff Male Female						130 32 98	130 31 99	130 31 99	387 96 291	380 96 284	767 192 575	897 223 674			_			
Number of personnel who attended at least one learning and development						94	20	114	6	7	13	127						
Male						19 75	4 16	23 91	4	5 2	7 6	30 97			=			
OUTPUT Indicator Total Number of Contractual and Casual Staff to be provided with LDI	70	90	90	70	320	187	451	638	6	1	7	645						
formi	20 50	30 60	30 60	20 50	100 220	58 129	148 303	206 432 637	6	1 0	1 6				\equiv	-		
Total No. of Contractual Staff Male Female						186 57	451 148	205	0	1	1	644 206						
Total No. of Casual Staff						129	303	432	0		0	430 1						
Fernale Demontors of stell provided with						100%	i	ė	i	i	· ·	ė			\Rightarrow	_		
compensation benefits within timeline Total Number of Staff	100%	100%	100%	100%	100%	1,284	1,192	1,238	1,328	1,331	1,329	1,329	0%		\pm	+		
Percentage of staff provided with comparastion-benefits within timeline. Total Number of Staff No of Staff Receiving Salary and Benefits on Time a Services. Percentage of disciplinary cases.						1,284	1,192	1,238	1,328	1,331	1,329	1,329			_			
						#DIVID!	#DIV/01	#DIV/01	#DIV/01	300%	500%	600%	0%		\neg	T		
resolved within timeline Total No. of Disciplinary Cases and Complaints Resolved within Timeline Number of disciplinary cases initiated	ANA ANA	ANA	ANA	ANA ANA	ANA ANA	1 0		1 0	2 0	1	s 1	6		\vdash	_			<u> </u>
Number of disciplinary cases initiated Number of complaints resolved	ANA	ANA	ANA	ANA	ANA	1		- 1	2	2	4	5				\perp		
Percentage of litigated cases resolved in favor of the Department or Department No. of Litigated Cases Resolved with Favorable Outcome						#DIV/01	#DIVIDI	#DIVIDI	#DIVIDI	#DIVIDI	#DIV/01	*DMO	0%		T	T		
Favorable Outcome Total No. of Litigated Cases Resolved	ANA ANA	ANA	ANA	ANA	ANA ANA		0	0	0	0	0	0		\vdash	+	+		
Favorable Cutcome Total No. of Litigated Cases Resolved 7.5.1 Number of hearings attended 7.5.2 Number of preliminary investigations and/or case conferences attended	ANA ANA ANA	ANA ANA ANA	ANA	ANA ANA	ANA ANA	0	0	0	0		0	0			\dashv	\mp		
and/or case conferences attended Percentage of requests for legal assistance No. of Legal Assistance Requests						100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	0%		\pm	\pm		
No. of Legal Assistance Requests Addressed Total No. of Legal Assistance Requests 7.6.1 Number of written legal opinions	ANA	ANA	ANA	ANA	ANA	27	23	50 50	20	14	34	04 84		\vdash	_			
7 ft 2 Number of TAs remoted to clients	ANA	ANA	ANA	ANA	ANA	۰	- 1	- 1	0	- 1	- 1	2			\neg	T		
		ANA			ANA		22 58	49 151	20	13	151	902	0%		\Rightarrow	76-	Quarterly inspection of DSWD FO1 building and facilities and recommend remain whenever	
Number of facilities repaired/renovated Percentage of real properties titled No.of Real Properties with Title		ANA 14%		ANA 14%	29%	0%	14%	54%	*DIVIDI	ADVIOL	MOV/O	29%	0%		\Rightarrow	-	REGIONAL REHABILITATION CENTER FOR YOUTH LOT - Titled Lot (Transfer Certificate	To date three (3) properties of DSWD Field Office 1
																	or Tale No. T-2015(2). ** IROME FOR ORGES LOT - Tales Lat (Townsher Cuestions of Tale No. T-202-2022-01460); ***Leader For Rolling Lot of The Commission of Tale No. T-202-2022-01460); **Maria Teresa Tendrogen, prices surveyor, submitted cells survey plan for ARIOT () leve stelly, **Ref**Leader Teles Commission of Teles Serveyor, submitted cells surveyor, plan for ARIOT () leve stelly, **Ref**Leader Teles Commission of Teles Serveyor, submitted cells surveyor, plan for ARIOT () leve stelly, **LACK/WWISTINCUES LOT -ARIO Estitizes, the Deed of Considon will assist in the revision of Deed of Disoration.**	To date these (2) properties of DDWO Paid Office I were titled, carely; Ederly (PEC, MPC, and RBCY, SDWO Plaid Office I nocked of Certificate of Commendation from Secretary (zwin T. Tutto in socigilition of its commendation performance countries occupied in the commendation performance countries (CE) of MPC and Special Pearls of RBCY of DDWO TEC of MPC and Special Pearls of RBCY of DDWO Assembly Properties of the Centermore in strategic goals, in line with the Ceptament's Strategic Treat and Properties.
		1		1	2		- 1	- 1	1		1	2				THUS	Marks Teress Tandingan, private surveyor, submitted draft survey plan for AVRC I (new site), HFW, and TH-RCC and it is subject for revision. PSS is planning conduct dialogue with CENRC Degupas City in the coming months;	recognition of its commendable performance, invaluable support, unwavering dedication, in securing TCT of HFG and Special Patent of RRCY of DSWD
							1		1	1							 LAGAG WAREHOUSE LOT - Atty Eatilities, the Deed of Donation will assist in the revision of Deed of Donation. 	Real Properties, achieving one of the Department's strategic goals, in line with the Department's Strategic Thrust and Priorities.
Total No. of DSWD-owned Real Properties		7		7	7	7	7	7			0	7			+	+	1	Reported total no. of DSWD owned Real Properties excludes buildings
Number of vehicles maintained and	18	17	5	3	18	18	18	10	17	20	10	18	0%	Additional 3 RPVs	\pm	7948	1 Strict intelegraphistics of the salution residence	enualité buildings
														Additional 3 RPVs 1. Toyota Innova - service vahicle for the RD	T		Strict implementation of the existing guidelines Availability of funds for repairs/real-streamces; and Strict observance of safety/health protocol	
Field Office	,	,			9	9		9	9	12	10	10		1. Toyota innova - service vehicle for the RD 2. Misubishi DMAX - service vehicle for KC 3. Issue Truck borrowed from CD for disseter				
RRCY	3	3	-	-	3	3	3	3	3	3	3	3		operations	+	+		
The Haven - Regional Center for Children Home for Girls	1 2	1 2	1 2	١.	1 2	1 2	1	- 1	- 1	- 1	1	- 1			#	#		
nome for Girls																		
Haven for Women				2			2	2	2	2	2	2			-	+		Toyota Revo is already declared for disposal.
Haven for Women	2	2	2	2	2	2	2 1	2 1	1 1	1 1	1 1	1 1			+			Toyota Revo is already declared for disposal.
Haven for Women	2			2	1	1	1	1	1	1	1	1	85	Tagget is only 85% but the				Toyota Revo is already declared for disposal.
Haven for Women AVRC 1 Percentage of records digitized/disposed Percentage of records digitized Number of records digitized	2			2	2	1 100%	1 100%	1 100%	1 1 1 100%	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 199% 2510	- 1		Target is only 99% but the anticognostical is 107%		NA.	Optication and upted of moment approved measures to the CMS upon many at RAMS by the process	Toyota Revo is already declared for disposal. Toyota Revo is already declared for disposal.
Haven for Women AVRC 1 Percentage of records digitized/disposed Percentage of records digitized Number of records digitized	2			2	1 95%	1	1	1	1	1 1 1 100%	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 100%			7944	NA.	Opposition any upond of reserved approved instances in the DOS upon marger at ROOS by the process	The second secon
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Prepared By: SGD. SHRLEY B. PADILLA Statistician I

PADILLA MELECIO CACICINI

Approved

By: SGD.

MARIE ANGEL A S. GOPALAN
Regional Director

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