

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 2nd QUARTER, CY 2022**

Province, City or Municipality: Gloria, Oriental Mindoro

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
SOCIAL SERVICES SECTOR								
Solid Waste Management Services								
Construction of Equipment and Vehicle Garage at the Sanitary Landfill		306,849.46			97.57%	299,387.00		
Sumo-Landfill Nawa (SLN) ang Basura ng Gloria Project (Operation of Sanitary Landfill Category I)		78,850.12			25.65%	20,223.39		
Construction of Additional SLF Facilities (Phase II) and repair & maintenance of SLF		113,363.01			100.00%	113,363.01		
Construction & Maintenance Services								
Multi-Purpose Building cum-Evacuation Center								
Construction / Improvement of Multi-Purpose Buildings - Kawit (MEO AIP Ref. Code: 8000-3-9-14-2-1)		700,000.00			72.96%	510,710.00		
Construction / Improvement of Multi-Purpose Buildings - Buong Lupa (MEO AIP Ref. Code: 8000-3-9-14-2-1)		700,000.00			73.31%	513,185.00		
Total Social Services Sector		1,899,062.59				1,456,868.40		
ENVIRONMENTAL SERVICE SECTOR								
Total Environmental Services Sector		-				-		
ECONOMIC SERVICES SECTOR								
Engineering Services - Construction and Maintenance								
Road Networks								
Construction of Footbridge-Sitio Palayan, Banus (8000-3-9-84)		192,476.40			100.00%	192,476.40		
Concreting of Farm to Market Road of various Barangay		1,000,000.00			99.89%	998,853.00		
Road concreting at Brgy. Malamig (MEO AIP Ref. Code: 8000-3-9-8-28)		7,000,000.00			93.24%	6,526,926.00		
Road concreting - Kawit to Sitio Zona, Kawit (MEO AIP Ref. Code: 8000-3-9-8-29)		3,000,000.00			99.80%	2,994,081.56		
Rehabilitation and concreting of Juan Luna St. (MEO AIP Ref. Code: 8000-3-9-8-26)		3,000,000.00			99.84%	2,995,059.38		
Construction of Box or Pipe culverts at Brgy. M. Adriatico (MEO AIP Ref. Code: 8000-3-9-10-23)		1,000,000.00			83.77%	837,675.00		
Sapat-Dapat Project - Settlement of LGU Project Loan (MO AIP Ref. Code 1000-1-1-3)								
Loans Payable - Domestic		3,842,000.00			50.00%	1,920,920.00		
Interest Expenses		168,000.00			69.62%	116,965.50		
Agriculture Services								
TOTAL Economic Services Sector		19,202,476.40				16,582,956.84		
TOTAL		21,101,538.99				18,039,825.24		

Prepared by:

Certified correct:



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GERMAN D. RODEGERIO
Municipal Mayor