

<b>Source:</b>	Unlimit Health, email to GiveWell, May 31, 2023 (unpublished)							
						<i>GiveWell calculations</i>		
<b>Proposed</b>						<b>Budget for 2 years of deworming in each country</b>		
	<b>FY24/25</b>	<b>FY25/26</b>	<b>Total</b>				<b>Burundi</b>	<b>Mauritania</b>
SCIF Central <sup>1</sup>	£75,171	£87,071	£162,242					
Programme personnel <sup>2</sup>	£158,942	£165,458	£324,400			Program activities budget per country (in British Pounds - GBP)	255,143	502,066
<b>Programme activities</b>						Percentage of total program activities budget	33.70%	66.30%
Burundi	£98,826	£156,317	£255,143					
Mauritania	£243,371	£258,695	£502,066					
<b>Total</b>	<b>£576,310</b>	<b>£667,541</b>	<b>£1,243,851</b>			Central costs, split out per country (GBP) [1]	54,668	107,574
<i>Less carryover in MRT<sup>3</sup></i>	£97,178	£0	£97,178			Program personnel costs, split out per country (GBP) [2]	109,307	215,093
<i>Less overpayment in MRT<sup>4</sup></i>	£150,336	£0	£150,336					
<b>Requested Budget</b>	<b>£328,796</b>	<b>£667,541</b>	<b>£996,337</b>					
<sup>1</sup> Central costs include overheads, central staff costs, administrative costs (15% of programme activities, programme personnel)						Total budget per country (GBP)	419,118	824,733
<sup>2</sup> Programme personnel costs calculated as 50% of 2 dedicated FTEs (PA & MER) at a compensation rate of £76,341 (before inflation)						<b>Total budget for two years of deworming (GBP)</b>		<b>1,243,851</b>
<sup>3</sup> Carryover balance due to drug shipment setbacks (delaying planned MDA)						<b>Calculations for final grant amount</b>		
<sup>4</sup> GiveWell grant calculation for Mauritania included budget for reassessment that was not intended to be funded						Budget surplus in Mauritania (GBP)		97,178
						Budget for domestic resource mobilization activities in both countries (GBP)		33,500 [3]
						<b>Total grant amount (GBP) [4]</b>		<b>1,180,173</b>
						<b>Additional activities to be covered with previous overfunding [5]</b>		
						Worm burden reassessment survey in Mauritania (GBP)		150,336
						<b>Foreign exchange rate calculations</b>		
						Final grant amount (GBP)		1,180,173
						Exchange rate at the time of the conversion (GBP to USD) [6]		1.267
						<b>Final grant amount (USD)</b>		<b>\$1,495,745</b>

[1] We assume central costs per country are proportional to each country's share of the total program activities budget.

[2] We assume program personnel costs per country are proportional to each country's share of the total program activities budget.

[3] This includes 25,500 pounds for domestic resource mobilization activities in Burundi and 8,000 pounds for Mauritania.

Source: Unlimit Health, Domestic resource mobilization proposal, May 2023, p. 4

[https://files.givewell.org/files/DWDA%202009/SCI/UnlimitHealth\\_Domestic\\_Resource\\_Mobilisation\\_Proposal\\_Public.pdf](https://files.givewell.org/files/DWDA%202009/SCI/UnlimitHealth_Domestic_Resource_Mobilisation_Proposal_Public.pdf)

[4] The total grant amount is calculated by subtracting the budget surplus in Mauritania from the total deworming budget, and adding in the budget for domestic resource mobilization.

[5] The budget for the worm burden reassessment survey in Mauritania is not included in the total grant amount, as Unlimit Health already has this funding on hand due to excess funding from a prior GiveWell grant.

[6] We converted the final grant amount from British Pounds to US Dollars on June 14, 2023 (using Google's foreign exchange calculator), resulting in a final grant amount of \$1,495,745.

At the time the currency conversion was calculated, the GBP to USD exchange rate was 1.267.