

| TÍTULO | | NOMBRE CORTO | | DESCRIPCIÓN | | | | |
|---|--|---|---|---|---------------------|------------------------|------------|----------|
| Presupuesto aprobado - Ejercicio de los servicios presupuestarios | | Ejercicio 2022 | | Ejercicio 2022 | | | | |
| Código | Fecha de inicio del periodo que se informa | Fecha de término del periodo que se informa | Identificación del estado analítico del ejercicio del presupuesto por objeto de gasto (Tabla 4.20.01) | Tabla Campos | Fecha de validación | Fecha de actualización | Nota | |
| 171ACDF6ED16812061E26C20F4E483DA | 2022 | 01/01/2022 | 25116243 | https://docs.google.com/spreadsheets/d/1QvVnV3WdM5VkgCueBHV7Gc5Sicid8Pug-mh4mg&col=107272621700270269255&sq=1&hl=es | 20/04/2022 | 31/03/2022 | Ninguna | |
| E48328819E33A8B6AC7F931F364F16 | 2022 | 01/01/2022 | 25116249 | https://docs.google.com/spreadsheets/d/1QvVnV3WdM5VkgCueBHV7Gc5Sicid8Pug-mh4mg&col=107272621700270269255&sq=1&hl=es | 20/04/2022 | 31/03/2022 | Ninguna | |
| Z18378E908811FDCA58D7762A1A1 | 2022 | 01/01/2022 | 25116250 | https://docs.google.com/spreadsheets/d/1QvVnV3WdM5VkgCueBHV7Gc5Sicid8Pug-mh4mg&col=107272621700270269255&sq=1&hl=es | 20/04/2022 | 31/03/2022 | Ninguna | |
| 19F6438214110B811C8E9A2E8098 | 2022 | 01/01/2022 | 25116251 | https://docs.google.com/spreadsheets/d/1QvVnV3WdM5VkgCueBHV7Gc5Sicid8Pug-mh4mg&col=107272621700270269255&sq=1&hl=es | 20/04/2022 | 31/03/2022 | Ninguna | |
| FAA8CDD7AFCEBE18E84E4ABE407 | 2022 | 01/01/2022 | 25116252 | https://docs.google.com/spreadsheets/d/1QvVnV3WdM5VkgCueBHV7Gc5Sicid8Pug-mh4mg&col=107272621700270269255&sq=1&hl=es | 20/04/2022 | 31/03/2022 | Ninguna | |
| FA420885A3716DCCB178884F03A | 2022 | 01/01/2022 | 25116253 | https://docs.google.com/spreadsheets/d/1QvVnV3WdM5VkgCueBHV7Gc5Sicid8Pug-mh4mg&col=107272621700270269255&sq=1&hl=es | 20/04/2022 | 31/03/2022 | Ninguna | |
| AA1F1ADAF7882F3025548C81089C | 2022 | 01/01/2022 | 25116254 | https://docs.google.com/spreadsheets/d/1QvVnV3WdM5VkgCueBHV7Gc5Sicid8Pug-mh4mg&col=107272621700270269255&sq=1&hl=es | 20/04/2022 | 31/03/2022 | Ninguna | |
| FAZDDDEFF9FD0MFF8882224DA | 2022 | 01/01/2022 | 25116255 | https://docs.google.com/spreadsheets/d/1QvVnV3WdM5VkgCueBHV7Gc5Sicid8Pug-mh4mg&col=107272621700270269255&sq=1&hl=es | 20/04/2022 | 31/03/2022 | Ninguna | |
| 6178E4C880F054437059F93CDEE | 2022 | 01/01/2022 | 25116256 | https://docs.google.com/spreadsheets/d/1QvVnV3WdM5VkgCueBHV7Gc5Sicid8Pug-mh4mg&col=107272621700270269255&sq=1&hl=es | 20/04/2022 | 31/03/2022 | Ninguna | |
| AA42892B4A113CE7808E8028ACD | 2022 | 01/04/2022 | 27628643 | https://drive.google.com/file/d/1FjY6W4N4C8wX3BT8PwA4Mgq5tVnvwTug-mh4mg | FRANZAS | 22/07/2022 | 30/06/2022 | NINGUN A |
| 888C07A1C108886074B4CFE25CE | 2022 | 01/04/2022 | 27628644 | https://drive.google.com/file/d/1FjY6W4N4C8wX3BT8PwA4Mgq5tVnvwTug-mh4mg | FRANZAS | 22/07/2022 | 30/06/2022 | NINGUN A |
| 078105A7E9F9E03552C0C48BD | 2022 | 01/04/2022 | 27628645 | https://drive.google.com/file/d/1FjY6W4N4C8wX3BT8PwA4Mgq5tVnvwTug-mh4mg | FRANZAS | 22/07/2022 | 30/06/2022 | NINGUN A |

| Id | Clave del capítulo de gasto | Denominación del Capítulo de gasto | Presupuesto aprobado | Ampliación / (Reducciones) | Modificado | Devengado | Pagado | Subejercicio |
|----------|----------------------------------|--|----------------------|----------------------------|-------------|-------------|-------------|--------------|
| 25116248 | 5BC3798E0A0D727FC822E28F5E19F61B | Servicios Personales | 28422004.45 | -215877.75 | 28206126.7 | 5733076.4 | 5588050.37 | 22473050.3 |
| 25116249 | 5BC3798E0A0D727F89CEC6BCCF9A34DD | Materiales y Suministros | 7075098.72 | 0 | 7075098.72 | 824297.14 | 697018.01 | 6250801.58 |
| 25116250 | 5BC3798E0A0D727F8A0BCAFF3D57608A | Servicios Generales | 9812489.95 | 250003.14 | 10062493.09 | 2044985.1 | 779328.1 | 8017507.99 |
| 25116251 | 5BC3798E0A0D727F0D90A68F8A0F47EC | Transferencias, Asignaciones, Subsidios y otras ayudas | 268169.4 | 0 | 268169.4 | 11254.3 | 11254.3 | 256915.1 |
| 25116252 | 5BC3798E0A0D727F0976241105C5A81C | Bienes Muebles Inmuebles e Intangibles | 455000 | 0 | 455000 | 43613.37 | 12406.47 | 411386.63 |
| 25116253 | 8A3C080AB66029AC82B1AB9F3CBFFD57 | Inversion publica | 1902371.9 | 0 | 1902371.9 | 0 | 0 | 1902371.9 |
| 25116254 | 8A3C080AB66029AC8B456C6F94B8A663 | Inversiones financieras y otras provisiones | 0 | 0 | 0 | 0 | 0 | 0 |
| 25116255 | 8A3C080AB66029ACA34BA9138B7A0F92 | Participaciones y aportaciones | 0 | 0 | 0 | 0 | 0 | 0 |
| 25116256 | 8A3C080AB66029AC861AE0799B9EAAAD | Deuda Publica | 0 | 0 | 0 | 0 | 0 | 0 |
| 27629843 | 07C9E35179430C16C5E06ABEB98F8F28 | Servicios personales | 28422004.45 | 215877.75 | 28206126.7 | 7753572.8 | 7210805.25 | 0 |
| 27629843 | 07C9E35179430C168EE44E51F441B9D | Materiales y suministros | 7075098.72 | 264395 | 7339493.72 | 2063331.4 | 2042677.36 | 0 |
| 27629843 | 07C9E35179430C16E21AFFCD02FDDC31 | Servicios generales | 9812489.95 | 14391.86 | 9798098.09 | 2789691.65 | 1109274.08 | 0 |
| 27629843 | 07C9E35179430C1652238B8E0712B09B | Transferencias, asignaciones, subsidios y otras ayudas | 268169.4 | 0 | 268169.4 | 13494.4 | 13494.4 | 0 |
| 27629843 | 07C9E35179430C16C82210632A0D77E | Bienes muebles, inmuebles e intangibles | 455000 | 0 | 455000 | 72703.05 | 72703.05 | 0 |
| 27629843 | 07C9E35179430C166989C0E6A685665E | Inversión pública | 1902371.9 | 0 | 1902371.9 | 0 | 0 | 0 |
| 27629844 | 07C9E35179430C16FAF5C9A5C6511B2E | Servicios personales | 28422004.45 | 215877.75 | 28206126.7 | 9257541.82 | 9109832.67 | 0 |
| 27629844 | 07C9E35179430C167BDB3A1EC2D42887 | Materiales y suministros | 7075098.72 | 275395 | 7350493.72 | 2416838.36 | 2416838.36 | 0 |
| 27629844 | 07C9E35179430C166EBC0B0B409DA628 | Servicios generales | 9812489.95 | 14391.86 | 9798098.09 | 3453019.49 | 2587796.83 | 0 |
| 27629844 | 8F9C9E3F9DAFD5D0B0568D8BD94551DA | Transferencias, asignaciones, subsidios y otras ayudas | 268169.4 | 63000 | 205169.4 | 22474.6 | 22474.6 | 0 |
| 27629844 | 8F9C9E3F9DAFD5D097BE105C8271A361 | Bienes muebles, inmuebles e intangibles | 455000 | 52000 | 507000 | 124409.95 | 124409.95 | 0 |
| 27629844 | 8F9C9E3F9DAFD5D08412290489ECF093 | Inversión pública | 1902371.9 | 0 | 1902371.9 | 0 | 0 | 0 |
| 27629845 | 8F9C9E3F9DAFD5D0C512C0C3E1CADAD3 | Servicios personales | 28422004.45 | -215877.75 | 28206126.7 | 11512809.13 | 10962384.56 | 0 |
| 27629845 | 8F9C9E3F9DAFD5D043474E86E447B177 | Materiales y suministros | 7075098.72 | 304795 | 7379893.72 | 2811331.65 | 2805729.2 | 0 |
| 27629845 | 8F9C9E3F9DAFD5D07DA523A3D2AC4952 | Servicios generales | 9812489.95 | -43791.86 | 9768698.09 | 4316768.53 | 3040299.95 | 0 |
| 27629845 | 8F9C9E3F9DAFD5D0BF0939D856BE737C | Transferencias, asignaciones, subsidios y otras ayudas | 268169.4 | -63000 | 205169.4 | 22474.6 | 22474.6 | 0 |
| 27629845 | 8F9C9E3F9DAFD5D0D04D8C192436C140 | Bienes muebles, inmuebles e intangibles | 455000 | 52000 | 57000 | 132521.59 | 132521.59 | 0 |
| 27629845 | 8F9C9E3F9DAFD5D0978E974457666181 | Inversión pública | 1902371.9 | 0 | 1902371.9 | 0 | 0 | 0 |