

<b>BNL BUDGET DRAFT FY22</b>		
<b>Materials uRwell</b>	\$20,000	
<b>Materials uMegas</b>	\$0	
<b>Technical support</b>	\$0	
<b>Travel</b>	\$0	
<b>Sum</b>	\$20,000	
<b>IDC</b>	\$2,400	0.12
<b>TOTAL CORE COSTS</b>	\$22,400	
<b>BNL BUDGET DRAFT FY23</b>		
<b>Technical support</b>	\$8,000	
<b>Travel</b>	\$7,000	
<b>TOTAL CORE COSTS</b>	\$15,000	

<b>FIT BUDGET DRAFT FY22</b>	<b>Updated Budget</b>	<b>Forward</b>	<b>uRWELL</b>	<b>v4 9/9/21</b>	
<b>Graduate students</b>	\$16,544	\$0	\$16,544	Total	no fringe for students, just IDC
	\$10,000	\$0	\$10,000	Pietro F22	
	\$0	\$0	\$0	Merrick F22	
	\$6,500	\$0	\$6,544	Pietro S23	
	\$0	\$0	\$0	Merrick Sum 22	
<b>Undergraduate students (1)</b>	\$0	\$0	\$0	Sum 22	
<b>Travel</b>	\$0	\$0	\$0	travel to another participating inst.	
<b>Materials</b>	\$5,000	\$0	\$5,000		
<b>IDC base (Stud. &amp; travel &amp; mat.)</b>	\$21,544	\$0	\$21,544		
<b>IDC</b>	\$9,666.79		\$9,666.79	0.4487	current IDC Rate (44.87%)
<b>TOTAL</b>	<b>\$31,211</b>	<b>\$0</b>	<b>\$31,211</b>		
<b>Florida Tech BUDGET FY22</b>	<b>Cyl. uRWELL</b>	<b>Forward Tracker</b>			condensed version of table above for SOW
<b>Graduate student</b>	\$16,544	\$0	\$16,544		
<b>Materials &amp; Supplies</b>	\$5,000	\$0	\$5,000		
<b>Overhead base (Stud. &amp; mat.)</b>	\$21,544	\$0	\$21,544		
<b>Overhead (44.87%)</b>	\$9,666.79	\$0	\$9,666.79	0.4487	
<b>TOTAL</b>	<b>\$31,211</b>	<b>\$0</b>	<b>\$31,211</b>		
<b>FIT BUDGET DRAFT FY23 (still original)</b>	<b>Request</b>	<b>Forward</b>	<b>uRWELL</b>		
<b>Graduate students</b>	\$52,000	\$26,000	\$26,000	Total	
	\$10,000	\$0	\$10,000	Pietro F22	
	\$10,000	\$0	\$10,000	Pietro S23	
	\$10,000	\$10,000	\$0	Merrick F22	
	\$10,000	\$10,000	\$0	Merrick S23	
	\$6,000	\$0	\$6,000	Pietro Sum 23	
	\$6,000	\$6,000	\$0	Merrick Sum 23	
<b>Undergraduate students (1)</b>	\$0	\$0	\$0	Sum 23	
<b>Travel</b>	\$9,000	\$0	\$9,000	FNAL beam test of cyl. uRWELL based on summer 21 cost	
<b>Materials</b>	\$2,500	\$500	\$2,000		
<b>IDC base (Stud. &amp; travel &amp; mat.)</b>	\$63,500	\$26,500	\$37,000	If the current contract can be extended instead of having a new contract, then IDC is reduced (see old IDC base below)	
<b>IDC</b>	\$28,492.45	\$11,890.55	\$16,601.90		
<b>TOTAL</b>	<b>\$91,992</b>	<b>\$38,391</b>	<b>\$53,602</b>	new IDC Rate:	

	FY22	FY23
BNL	\$22,400	\$15,000
FIT	\$31,211	
JLab	\$25,000	
TU	\$22,389	92063
Saclay	\$12,000	\$36,000
<b>Total</b>	<b>\$113,000</b>	<b>\$143,063</b>
Awarded	113,000	
Difference	\$0	

Jlab BUDGET DRAFT FY22	Cyl. uRWELL	Forward Tracker	Request
Travel	\$2,000	\$0	\$3,000
Materials	\$16,000	\$0	\$16,000
overhead (38%)	\$7,200	\$0	\$6,000
<b>TOTAL</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$25,000</b>

UVu BUDGET DRAFT FY23	Cyl. uRWELL	Forward Tracker	Request
Graduate students	\$15,000	\$15,000	\$30,000
Travel	\$5,000	\$5,000	\$10,000
Materials	\$3,000	\$3,000	\$6,000
overhead (26%)	\$760	\$760	\$1,520
<b>TOTAL</b>	<b>\$23,760</b>	<b>\$23,760</b>	<b>\$47,520</b>

-20%      -40%

\$24,000	\$18,000
\$8,000	\$6,000
\$5,000	\$4,000
\$1,300	\$1,040
\$36,300	\$29,400







