BNL BUDGET DRAFT FY22		
Materials uRwell	\$20,000	
Materials uMegas	\$0	
Technical support	\$0	
Travel	\$0	
Sum	\$20,000	
IDC	\$2,400	0.12
TOTAL CORE COSTS	\$22,400	
BNL BUDGET DRAFT FY23		
Technical support	\$8,000	
Travel	\$7,000	
TOTAL CORE COSTS	\$15,000	

FIT BUDGET DRAFT FY22	Updated Budget	Forward	uRWELL	v4 9/9/21		
Graduate students	\$16,544	\$0	\$16,544	Total	no fringe for students, just IDC	
	\$10,000	\$0	\$10,000	Pietro F22		
	\$0	\$0	\$0	Merrick F22		
	\$6,500	\$0	\$6,544	Pietro S23		
	\$0	\$0	\$0	Merrick Sum 22		
Undergraduate students (1)	\$0	\$0	\$0	Sum 22		
Travel	\$0	\$0	\$0	travel to another par	ticipating inst.	
Materials	\$5,000	\$0	\$5,000			
IDC base (Stud. & travel & mat.)	\$21,544	\$0	\$21,544			
IDC	\$9,666.79		\$9,666.79	0.4487	current IDC Rate (44.87%)	
TOTAL	\$31,211	\$0	\$31,211			
Florida Tech BUDGET FY22	Cyl. uRWELL	Forward Tracker			condensed version of table above for SOW	
Graduate student	\$16,544	\$0	\$16,544			
Materials & Supplies	\$5,000	\$0	\$5,000			
Overhead base (Stud. & mat.)	\$21,544	\$0	\$21,544			
Overhead (44.87%)	\$9,666.79	\$0	\$9,666.79	0.4487		
TOTAL	\$31,211	\$0	\$31,211			
FIT BUDGET DRAFT FY23 (still original)	Request	Forward	uRWELL			
Graduate students	\$52,000	\$26,000	\$26,000	Total		
	\$10,000	\$0	\$10,000	Pietro F22		
	\$10,000	\$0	\$10,000	Pietro S23		
	\$10,000	\$10,000	\$0	Merrick F22		
	\$10,000	\$10,000	\$0	Merrick S23		
	\$6,000	\$0	\$6,000	Pietro Sum 23		
	\$6,000	\$6,000	\$0	Merrick Sum 23		
Undergraduate students (1)	\$0	\$0	\$0	Sum 23		
Travel	\$9,000	\$0	\$9,000	FNAL beam test of cy	I. uRWELL based on summer 21 cost	
Materials	\$2,500	\$500	\$2,000			
IDC base (Stud. & travel & mat.)	\$63,500	\$26,500	\$37,000	If the current contrac	t can be extended instead of having a new contrac	t, then IDC is reduced (see old IDC base below)
IDC	\$28,492.45	\$11,890.55	\$16,601.90			
TOTAL	\$91,992	\$38,391	\$53,602	new IDC Rate:		

	FY22	FY23
BNL	\$22,400	\$15,000
FIT	\$31,211	
JLab	\$25,000	
TU	\$22,389	92063
Saclay	\$12,000	\$36,000
Total	\$113,000	\$143,063
Awarded	113,000	
Difference	\$0	

JLab BUDGET DRAFT FY22	Cyl. uRWELL	Forward Tracker	Request	t								
JLab BUDGET DRAFT FY22 Travel Materials	\$2,000	\$0 \$0	1	\$3,000 \$16,000								
overhead (38%)	\$7,200	\$0		\$6,000								
TOTAL	\$25,000	\$0		\$25,000								
			1									
UVa BUDGET DRAFT FY23 Graduate students	Cyl. uRWELL \$15,000	Forward Tracker \$15,000	Request	\$30,000	-20% \$24,000	-40% \$18,000						
Travel Materials	\$5,000 \$3,000	\$5,000		\$10,000 \$6,000	\$8,000 \$5,000	\$6,000 \$4,000						
overhead (26%)	\$760 \$23,760	\$760		\$1,520	\$1,300	\$1,040						
TOTAL	\$23,760	\$23,760	1	\$47,520	\$36,300	\$29,400						

Saclay BUDGET DRAFT FY22	Request	Reduced request										
Materials	\$17,000	\$9,000	2D readout for small flat prototypes	\$12,000								
Travel	\$4,000	\$3,000	Prototypes to be designed, built and tested: several strip design (straight, zigzag,) and several resistive layer configurations (strips, uniform, different resistivity)									
			Light mesh	\$5,000								
Total	\$21,000	\$12,000	Laser etching aluminium foils: first cont	ants with a company	in Bordeaux, the g	oal is to test the relia	ability of laser etchin	g				
			Comments on reduced request:									
			We remove the request for the laser etched light mesh. We reduced the request for 2D readout boards to 9k. The travel money is reduced to 3k									
Saclay BUDGET DRAFT FY23	Request											
Materials	\$32,000		We plan to build a full scale MM tile									
Travel	\$4,000											
Total	\$36.000											

TU BUDGET DRAFT (FY22)	Percentage	Request		
Graduate students	100.00%	\$0		
Postdoc	20.00%	\$10,967		
Fringe Benifit		\$3,158		
Overhead		\$8,263		
Total Personal		\$22,389	overhead is charged on frin	nge
Travel		\$0		
Materials		\$0		
Equipment		\$0		
			Overhead	0.585
			Fringe Benifit	0.288
			Postdoc Salary	54835