

**PLATO ACADEMY Tarpon Springs (#7581)**  
**Pinellas County, Florida**  
**Budget 2023-2024**

<b>Description</b>	<b>Account Number</b>	<b>23-24</b>
<b>Revenues</b>		372
STATE and Local Sources		
Educational Stabilization Funds	3271	399,618.21
FEFP	3310	2,815,232.03
District Fees	3340	56,304.64
Capital Outlay	3397	262,280.07
School Recognition	3361	
Other State Revenue	33XX	15,000.00
CONTRIBUTED SERVICES	3400	432,280.72
Net assets released-transfers & loans		
<b>TOTAL REVENUES</b>		<b>3,980,715.67</b>
<b>TOTAL REVENUES AND SUPPORT</b>		<b>3,980,715.67</b>
<b>EXPENSES</b>		
<b>CURRENT EXPENSES</b>		
Instruction	5000	2,558,965.87
Instructional Technology	6500	20,799.53
Board	7100	21,455.90
General Administration - District Fee	7200	56,304.64
School Administration	7300	206,543.34
Facilities and Acquisition	7400	
Central Services	7700	
Operation of Plant	7900	944,729.95
<b>TOTAL CURRENT EXPENSES</b>		<b>3,808,799.23</b>
<b>DEPRECIATION</b>		
<b>TOTAL EXPENSES</b>		<b>3,808,799.23</b>
<b>CHANGE IN NET ASSETS</b>		<b>171,916.44</b>