

**Thomaston Public Schools 2024/2025 Proposed Budget**

**Central Office**

	2023/2024 Final Budget	2024/2025 requested Budget	increase	%	Explanation
Object 111 Certified Personnel	\$ 267,983	\$ 284,401	\$ 16,418	6%	Contractual increases plus increased hours for Business Manager
Object 112 Non-certified Personnel	172,745	222,466	49,721	29%	Contractual increases; Added HR generalist (formerly under other professional services)
Object 200 Employee Benefits	2,768,334	2,805,915	37,581	1%	Estimate based on current enrollment with anticipated Anthem rate increase
Object 300 Other Professional Services	191,818	158,729	(33,089)	-17%	Removed HR services
Object 400 Property Services	1,000	1,000	-	0%	
Object 510 Pupil Transportation	49,868	70,166	20,298	41%	Magnet school transportation
Object 590 Othe Professional Services	73,000	75,000	2,000	3%	Increased cost for phone service
Object 690 Other Supplies and Materials	5,000	5,000	-	0%	
Object 739 Other Equipment	72,087	128,167	56,080	78%	Debt service payment (portion of 23/24 was paid in the prior budget)
Object 890 Other Objects	30,800	35,500	4,700	15%	Increased BOE expenses to match average acctual expenses over the last several years
<b>Total Central Office</b>	<b>\$ 3,632,635</b>	<b>\$ 3,786,344</b>	<b>\$ 153,709</b>	<b>4%</b>	