



General LASSO Booster Meeting

Building the Lambert Band Community

Tonight's Agenda



1. What the bands are accomplishing
2. 2022-2023 Vision and Goals
 1. *Budget*
3. Fundraising in 2022
4. Upcoming events
5. Open Floor



Tonight's Agenda



1. What our bands are accomplishing

1. *IDL – 5th in the World*
2. *Marching Band - 8th in the Region – gearing up for Nationals*
3. *GMEA Success*
4. *Representation in elite local youth orchestras*
5. *Tonya- please put as much recognition points as possible!!!*



2022 Vision



- 1. The level of skill in our band is amazing!**
- 2. We are ready for Nationals**
 - 1. Financially- That is going to take work.*
 - 2. Skills- The band is ready!*
 - 3. We need to build recognition for Lambert*
- 3. Tonya- need some help here on what you want to say**



2022 Budget: We have a year under our belt



1. Financially- Through the dues that have come in, what the directors have done to maintain cost, and fundraising, we are in a good position to end the year.

1. Let's look at what we are looking at for a budget.

1. 5 offerings

- 1. All Band Classes- \$97,250.00 > \$67,659.88*
- 2. Wind Band- 0 > \$29,710.00*
- 3. Marching Band- \$150,145.61 > \$310,330.00*
- 4. Indoor Drum Line- \$90,170.00 > \$85,950.00*
- 5. Color/Winter Guard- \$48,800.00 > \$48,800.00*

We will have final numbers coming out after Winter Guard and IDL have Completed seasons



2022 Budget: We have a year under our belt



1. Fundraising for next year.

1. Goal = \$150,000.

1. Last year we had no goal and no real path.
2. We have begun discussing what we are going to do.
3. Our first deadline is to have the strategy completed and scheduled for everyone to understand how they can choose to participate.

2. Fundraising is not an option.

1. Unless band parents are willing to shell out 10's of thousands of dollars- A donation will always be accepted, BTW,

WE ALL HAVE TO RAISE FUNDS

2. Our goal is to find ways for people to raise funds

1. More concerts and shows with tickets- community recognition.
2. Activity based fundraisers- Festivals or Activity days.
3. Secure crowd sourcing fundraisers
4. Optimize the current fundraisers- moving away from selling things.



2022 Cost per student



All Band Class Dues	Amount
2021 Dues	\$486.25
2022 Dues- With Fundraising	\$288.30
2022 Dues- No fundraising	\$338.30

Marching Band Dues	Amount
2021 Dues- MB + Class	\$1,737.46
2022 Dues- With Fundraising	\$2,207.72
2022 Dues- No Fundraising	\$2,924.38

Indoor Drumline Dues	Amount
2021 Dues	\$2,300.00
2022 Dues- With Fundraising	\$2,155.56
2022 Dues- No fundraising	\$2,455.71

Winter Guard Dues	Amount
2021 Dues	\$1,500.00
2022 Dues- With Fundraising	\$2,155.56
2022 Dues- No Fundraising	\$2,711.11

Class + Wind- Full Year	Amount
2021 Dues	\$486.25
2022 Dues- With Fundraising	\$397.80
2022 Dues- No Fundraising	\$503.35

Class + MB + WB- Full Year	Amount
2021 Dues	\$1,737.46
2022 Dues- With Fundraising	\$2,317.22
2022 Dues- No Fundraising	\$3,089.44

Class + MB + IDL – Full Year	Amount
2021 Dues	\$4,037.46
2022 Dues- With Fundraising	\$4,377.72
2022 Dues- No Fundraising	\$5,380.09

Class + MB + WG – Full Year	Amount
2021 Dues	\$3,237.46
2022 Dues- With Fundraising	\$4,363.28
2022 Dues- No Fundraising	\$5,635.49

Fundraising ▲

All Band	10,000
WB	10,000
MB	80,000
IDL	10,000
WG	10,000



What is in the Budget?



- 1. We are not voting to approve the budget tonight.***
 - 2. This is a work in progress.***
 - 3. Review the 5 pieces of the budget. Go to excel sheet and start working through it.***
- 2. 22-23 LB Budget DRAFT***



Upcoming Events- Fundraising



1. Fundraiser IDL

1. *3/19/22- WGI Regional @ Lambert*
2. *4/2/22- GIPA - State Championships*
3. *4/20- 4/22- WGI Percussion World Championships*

WG

4. *3/19/22- LWG @ Buford HS (SAPA)*
5. *3/26/22- LWG @ WGI Guard Regional Atlanta (Harrison HS)*
6. *4/2/22- 2022 SAPA Championships*



WGI- What is the need!!! 84 positions



Shift Start	Shift End	Qty	Job	Description
3/18/2022 18:00	3/18/2022 20:00		3Volunteers for GYM set up	Men needed to help set up gym for event
3/19/2022 8:30	3/19/2022 10:30		3Parking attendant	Meet in bus parking lot behind band room
3/19/2022 9:00	3/19/2022 11:00		1Concessions	Please check in with volunteer coordinator in upstairs gym lobby- MUST BE COMFORTABLE WITH MONEY HANDLING
3/19/2022 9:00	3/19/2022 11:00		5General Volunteer	Please check in with volunteer coordinator in upstairs gym lobby for directions
3/19/2022 10:15	3/19/2022 12:15		4Parking attendant	Meet in bus parking lot behind band room
3/19/2022 10:45	3/19/2022 12:45		3Concessions	Please check in with volunteer coordinator in upstairs gym lobby- MUST BE COMFORTABLE HANDLING MONEY
3/19/2022 10:45	3/19/2022 12:45		Concessions runner (DRIVING ROLE)	please check in with volunteer coordinator in upstairs gym lobby- help concessions get what they need from cafeteria storage & possibly pick up pizza, chick fil a & publix if & when needed
3/19/2022 10:45	3/19/2022 12:45		4General Volunteer	Please check in with volunteer coordinator in upstairs gym lobby for directions
3/19/2022 10:45	3/19/2022 12:45		1Griller/Fryer for concessions	please check in with volunteer coordinator in upstairs gym lobby
3/19/2022 12:00	3/19/2022 14:00		4Parking attendant	Meet in bus parking lot behind band room
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3/19/2022 14:15	3/19/2022 16:15		2Concessions	Please check in with volunteer coordinator in upstairs gym lobby- MUST BE COMFORTABLE HANDLING MONEY
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3/19/2022 21:00	3/19/2022 23:00		8Clean up	



Communication Methods



1. Website – CALENDAR (Check Regularly)
2. Email
3. GroupMe
4. Sign Up Genius (SUG)
5. Facebook
6. Text or Call a board member



Board Recruitment



1. LASSO Executive Board Open Positions

1. *Vice President*
2. *Head of Operations*
3. *Head of Communications*

These are very important positions for our band. The president cannot do all four. It is another 40-hour week. The other board members are working hard in their own roles.

We just need more hands at the plow.

Please consider taking a position.





Q & A

THANK YOU!

