



D102 Enrollment Summary

SY 2024-2025

Board of Education
October 17, 2024

Current Enrollments by School Building



SY24-25 (10.10.24)	BR	CP	CO	FR	OG	PK	District Totals
Pre-K	81	-	-	-	-	-	81
Kindergarten	216	59	-	-	19	-	294
1st Grade	-	61	75	62	70	-	268
2nd Grade	-	67	83	84	93	-	327
3rd Grade	-	56	79	63	83	-	281
4th Grade	-	58	74	90	104	-	326
5th Grade	-	59	87	71	96	-	313
6th Grade	-	53	76	78	94	-	301
7th Grade	-	-	-	-	-	301	301
8th Grade	-	-	-	-	-	356	356
School Total:							2848

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K	294
1st	268
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6th	301
7th	301
8th	356
	2848



	CP		CO		FR		OG	
	24-25	Total	24-25	Total	24-25	Total	24-25	Total
K	21	59					19	19
	20							
	18							
1	22	61	19	75	21	62	18	70
	21		19		21		18	
	18		19		20		17	
			18				17	
2	23	67	21	83	21	84	19	93
	23		21		20		19	
	21		21		19		19	
			20		19		19	
							17	
3	19	56	21	79	21	63	21	83
	19		20		21		21	
	18		19		21		21	
			18				20	

Target Class Size

**Grades K-1
23 Students**

**Grades 2-3
24 Students**



	CP		CO		FR		OG	
	24-25	Total	24-25	Total	24-25	Total	24-25	Total
4	22	58	25	74	23	90	22	104
	19		25		23		22	
	17		24		22		21	
					22		20	
							19	
5	18	59	22	87	24	71	25	96
	17		21		23		24	
	24		21		22		24	
			20				23	
6	14	53	20	76	24	78	24	94
	14		19		22		24	
	25		19		17		23	
			18		15		23	

Target Class Size

Grades 4-6
26 Students

CONGRESS PARK	19-20	Diff	20-21	Diff	21-22	Diff	22-23	Diff	23-24	Diff	24-25	5 YR Growth Average	Projected Enrolment 24-25	
Kindergarten	66	0.7	47	1.3	60	1.0	61	1.0	62	1.1	59		1.01	59.9
1st	63	1.0	61	1.0	58	1.1	61	1.1	69	1.1	61		1.05	63.8
2nd	45	1.1	51	1.1	58	1.1	61	1.0	58	0.9	67		1.03	68.9
3rd	57	0.8	46	1.1	51	1.2	59	1.0	58	1.0	56		1.02	57.0
4th	71	0.8	57	0.8	47	1.1	53	1.1	59	1.0	58		0.98	56.7
5th	70	1.1	75	0.7	54	0.8	45	1.2	54	0.9	59		0.95	55.9
6th	68	1.0	69	1.1	73	0.8	60	0.8	50	0.9	53		0.93	49.5
Total Enrollment	440		406		401		400		410		413		411.7	
Growth Ave		0.9		1.0		1.0		1.0		1.0		1.00		
									23-24	Projection	410			



Enrollment KEY

- Down
- Neutral
- Rising

COSSITT	19-20	Diff	20-21	Diff	21-22	Diff	22-23	Diff	23-24	Diff	24-25	5 YR Growth Average	Projected Enrolment 25-26
Kindergarten	20	1.2	24	0.8	19	0.8	15	0.1	1	0.0	0	0.6	TBD
1st	77	1.0	75	0.9	67	1.2	79	1.0	82	0.9	75	1.0	75.0
2nd	67	1.1	77	1.0	77	0.9	70	1.2	83	1.0	83	1.0	87.1
3rd	99	0.7	66	1.2	79	1.0	81	0.9	72	1.1	79	1.0	77.0
4th	56	1.7	95	0.7	65	1.2	80	1.0	82	0.9	74	1.1	82.0
5th	94	0.6	54	1.8	96	0.7	67	1.2	78	1.1	87	1.1	92.7
6th	84	1.1	93	0.6	55	1.7	94	0.7	66	1.2	76	1.1	80.0
Total Enrollment	497		484		458		486		464		474		493.7
Growth Ave		1.1		1.0		1.1		0.9		0.9		1.04	
									23-24	Projection	484		

Enrollment KEY

Down

Neutral

Rising



FOREST ROAD	19-20	Diff	20-21	Diff	21-22	Diff	22-23	Diff	23-24	Diff	24-25	5 YR Growth Average	Projected Enrolment 25-26
Kindergarten	-		-		-		-		3	0.0	0		TBD
1st	79	0.8	66	1.3	86	0.7	62	1.5	90	0.7	62	1.0	62.0
2nd	95	0.8	77	0.9	70	1.2	83	0.7	60	1.4	84	1.0	84.5
3rd	96	1.0	95	0.8	80	0.9	69	1.3	92	0.7	63	0.9	59.4
4th	96	1.0	92	1.1	97	0.8	78	0.9	68	1.3	90	1.0	90.2
5th	86	1.1	97	1.0	93	1.0	97	0.8	80	0.9	71	1.0	68.8
6th	91	1.0	90	1.1	100	0.9	93	1.1	98	0.8	78	1.0	76.1
Total Enrollment	543		517		526		482		491		448		440.9
Growth Ave		1.0		1.0		0.9		1.0		1.0		0.98	
									23-24 Projection		486		



Enrollment KEY
Down
Neutral
Rising

OGDEN	19-20	Diff	20-21	Diff	21-22	Diff	22-23	Diff	23-24	Diff	24-25	5 YR Growth Average	Projected Enrolment 25-26		
Kindergarten	21	1.6	34	0.5	18	1.2	22	0.7	15	1.3	19			1.06	20.2
1st	97	1.1	103	1.1	109	0.8	85	1.1	94	0.7	70			0.95	66.5
2nd	94	1.1	99	1.0	101	1.0	105	0.8	82	1.1	93			1.01	93.5
3rd	97	0.9	89	1.1	96	1.0	99	1.1	106	0.8	83			0.98	81.0
4th	91	1.1	98	0.9	89	1.1	95	1.0	97	1.1	104			1.03	107.0
5th	109	0.8	87	1.1	100	0.9	88	1.1	93	1.0	96			0.98	94.4
6th	95	1.1	108	0.8	82	1.2	100	0.9	88	1.1	94			1.01	95.2
Total Enrollment	604		618		595		594		575		559		557.9		
Growth Ave		1.1		0.9		1.0		0.9		1.0		1.00			
									23-24	Projection	574				

Enrollment KEY

- Down
- Neutral
- Rising



Park Jr High	19-20	Diff	20-21	Diff	21-22	Diff	22-23	Diff	23-24	Diff	24-25	5 Year Growth Average	Projected Enrolment 24-25
7th	355	0.97	345	1.05	363	0.88	321	1.11	356	0.85	301		0.97
8th	358	0.97	349	0.98	342	1.06	362	0.90	326	1.09	356	1.00	356.4
Total Enrollment	713		694		705		683		682		657		
Growth Ave		0.97		1.02		0.97		1.00		0.97		0.99	649.2
									23-24 Proj.		676		

Enrollment KEY

Down

Neutral

Rising



D102 Enrollment Projections - Kasarda Report

Preschool - 8th Grade

