



SAP Easy Access



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SAP Plant Maintenance

PLM322

**Capacity Planning and Scheduling
in Maintenance Projects**

Unit 04 Scheduling and Capacity Planning

Exercise 04

Work Center Capacity

Check and Focus on Capacity-related Information

Display Work Center Capacity: Header

Intervals and Shifts Intervals Available Capacity Profile Reference Available Capacity Short Texts HRMS APO Resource

Plant	1000	Hamburg
Work center	PF-20	Pipe Fitter - Montage
Capacity category	002	Mechanic

General data

Capacity planner grp	S01	Shutdown 01
<input type="checkbox"/> Pooled capacity		Grouping 51

Available capacity

Factory calendar ID	01	Factory calendar Germany standard
Active version	1	Normal available capacity
Base unit of meas.	HR	Hours

Standard available capacity

Start	08:00:00	Capacity utilization	100
Finish	17:00:00	No. of indiv. cap.	3
Length of breaks	01:00:00	Capacity	24.00
Operating time	8.00		HR

Planning details

<input checked="" type="checkbox"/> Relevant to finite scheduling	Overload	0	%
<input checked="" type="checkbox"/> Can be used by several operations	<input checked="" type="checkbox"/> Long-term planning		

Basic capacity settings

Intervals and Shifts

Intervals

Available Capacity Profile

Reference Available Capacity

Short Texts

HRMS

APO Resource

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Planning details

<input checked="" type="checkbox"/> Relevant to finite scheduling	Overload	0	%
<input checked="" type="checkbox"/> Can be used by several operations	<input checked="" type="checkbox"/> Long-term planning		

Intervals and Shifts provide more detail measurement of work times and more accurate scheduling



Display Work Center Capacity: Intervals of Available Capacity

Default Values Only intervals

Plant: 1000 Hamburg
 Work center: PF-20 Pipe Fitter - Montage
 Capacity category: 002 Mechanic
 Version: 1 Normal available capacity

Valid From	to	S	Shi...	L...	W.	W..	Shi...	Start Time	End Time	Length ...	Ca...	N...	Oper...	Cap.
01.11.1994	24.12.1994	X		1				08:00:00	17:00:00	01:00:00	100	3	8.00	24.1
01.12.1994	24.12.1994			1				08:00:00	17:00:00	01:00:00	90	5	7.20	36.1
25.12.1994	02.01.1995			1				08:00:00	17:00:00	01:00:00	90	1	7.20	7.2
03.01.1995	20.01.1995			1				08:00:00	17:00:00	01:00:00	90	5	7.20	36.1
21.01.1995	17.02.1995			1				08:00:00	17:00:00	01:00:00	90	4	7.20	28.8
18.02.1995	24.03.1995			1				08:00:00	17:00:00	01:00:00	90	6	7.20	43.2
25.03.1995	13.04.1995			1				08:00:00	17:00:00	01:00:00	90	5	7.20	36.1
14.04.1995	19.05.1995			1				08:00:00	17:00:00	01:00:00	90	4	7.20	28.8
20.05.1995	23.06.1995			1				08:00:00	17:00:00	01:00:00	90	5	7.20	36.1
24.06.1995	21.07.1995			1				08:00:00	17:00:00	01:00:00	90	4	7.20	28.8
22.07.1995	18.08.1995			1				08:00:00	17:00:00	01:00:00	90	4	7.20	28.8

Example of Shift sequence. Details of how to set up to death with in class

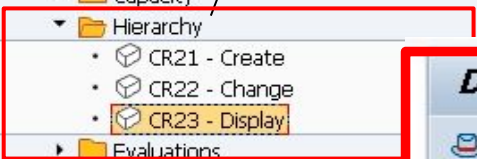


SAP Easy Access



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You also want to look at the capacity situation of groups of maintenance work centers instead of individual maintenance work centers.



Display Hierarchy

Work Center

Hierarchy Name	PB-20
Plant	1000

Display Hierarchy : Graphic

Work center assignment

Concepts and rationals of how to design work center hierarchy will be taught in class

